



# AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

**MEETING DATE** 2018-07-24 10:05 - Regular School Board Meeting

**AGENDA ITEM** ITEMS

**CATEGORY** K. OFFICE OF FINANCIAL MANAGEMENT

**DEPARTMENT** Budget

**Special Order Request**  
 Yes  No

**Time**

**Open Agenda**  
 Yes  No

**ITEM No.:**  
K-1.

**TITLE:**  
Advertisement of the Tentative District Budget and Millage Levy for Fiscal Year 2018-2019

**REQUESTED ACTION:**  
Approve the advertisement of the Tentative District Budget and Millage Levy for Fiscal Year 2018-2019.

**SUMMARY EXPLANATION AND BACKGROUND:**  
 Pursuant to Chapter 200.065 of the Florida Statutes, the School District is required to advertise its intent to adopt a tentative District budget and millage levy in a newspaper within 29 days of the July 1, 2018 certification of the tax roll.  
 The Legislature has decreased the Required Local Effort (RLE) millage for fiscal year 2018-19. In order to participate in the Florida Education Finance Program (FEFP), the School District is required to levy the RLE provided by the State. See Executive Summary

**SCHOOL BOARD GOALS:**  
 Goal 1: High Quality Instruction  Goal 2: Continuous Improvement  Goal 3: Effective Communication

**FINANCIAL IMPACT:**  
 The major components of the District budget are the \$2.4 billion General Fund Budget and the \$1.3 billion Capital Fund Budget.

**EXHIBITS: (List)**  
 (1) Executive Summary (2) Notice of Proposed Tax Increase (3) Notice of Tax for School Capital Outlay (4) Budget Summary (5) Memo to Revise

**BOARD ACTION:**  
  
 (For Official School Board Records Office Only)

**SOURCE OF ADDITIONAL INFORMATION:**

Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature

Approved In Open Board Meeting On: \_\_\_\_\_

By: \_\_\_\_\_

School Board Chair