

Stranahan High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation	6,675,000 *					6,675,000	Cafeteria Addition and Renovations
Renovation	1,473,400					1,473,400	Life safety pool renovations
ADA	350,000					350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
Renovation	43,400					43,400	Portable demolition
DEFP Sub-Total	8,541,800					8,541,800	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	540,000					540,000	Single Point of Entry
Safety & Security	662,000					662,000	Fire Sprinklers
Safety & Security	1,174,000 *					1,174,000	Fire Alarm
Safety & Security	1,164,000					1,164,000	Fire Alarm
Athletics	121,000					121,000	Weight Room Renovation
Renovation	4,346,000 *					4,346,000	Roof and loggias replacement
Renovation	4,003,000 *					4,003,000	Roof and loggias replacement
Renovation	1,238,000					1,238,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	653,000					653,000	Media Center improvements
Renovation	6,251,000 *					6,251,000	HVAC Improvements
Renovation	5,417,000					5,417,000	HVAC Improvements
Renovation	1,512,000 *					1,512,000	Electrical Improvements
Renovation	1,499,000					1,499,000	Electrical Improvements
SMART Sub-Total	15,397,000					15,397,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	300,000					300,000	Music Equipment Replacement
SMART		305,000				305,000	Additional computers to close computer gap
SMART		46,000				46,000	CAT 6 Data port Upgrade
SMART		8,000				8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		300,000				300,000	Track Resurfacing
SMART		184,000				184,000	Wireless Network Upgrade
Complete Sub-Total	300,000	843,000				1,143,000	

School Total 24,238,800 843,000 25,081,800

*The total budget of the addition and renovations is \$6,675,000. The source of funds are as follows: \$1,200,000 from the Stranahan High School SMART Project, \$1,000,000 from Food Services Fund, \$4,000,000 from FY 16/17 Surplus Funds, \$200,000 from December 2017 savings from re-fundings, and \$275,000 from favorable variance in charter school set aside. The budget was amended by the Board on March 6, 2018 (Agenda Item JJ-12).