

Griffin Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Stand-by Electrical Generator	334,935	Complete				334,935	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.
DEFP Sub-Total	334,935	0	0	0	0	334,935	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		98,000*				98,000	Safety / Security Upgrade
Safety & Security		294,000*				294,000	Fire Alarm
Athletics		10,000*				10,000	PE/Athletic Improvements
Renovation		100,000				100,000	School Choice Enhancement
Renovation		313,000*				313,000	Media Center improvements
Renovation		585,000*				585,000	HVAC Improvements
Renovation		958,000*				958,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		2,358,000				2,358,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		151,000				151,000	Additional computers to close computer gap
SMART		18,000				18,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		62,000				62,000	Wireless Network Upgrade
Complete Sub-Total		307,000				307,000	

School Total	334,935	2,665,000	0	0	0	2,999,935	
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\*Project Scope Included:  
 Year 2 total scope \$2,258,000  
 Total value of scope \$2,258,000