

Anderson, Boyd H. High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			77,000*			77,000	Safety / Security Upgrade
Safety & Security			540,000	In Design 50% Complete		540,000	Single Point of Entry
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics			121,000	Complete		121,000	Weight Room Renovation
Renovation	2,018,340					2,018,340	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.
Renovation			849,000	\$543,847* \$305,153	Chiller Replacement Complete	849,000	HVAC Improvements
Renovation			2,580,000*			2,580,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			388,000*			388,000	ADA renovations related to educational adequacy
Renovation			1,380,000*			1,380,000	STEM Lab improvements
Renovation			100,000			100,000	School Choice Enhancement
SMART Sub-Total	2,018,340		6,335,000			8,353,340	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			236,000			236,000	Additional computers to close computer gap
SMART			71,000			71,000	CAT 6 Data port Upgrade
SMART			89,000			89,000	Wireless Network Upgrade
Complete Sub-Total			396,000			396,000	

School Total	2,018,340	0	6,731,000	0	0	8,749,340
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*Project Scope Included:
 Year 3 total scope \$4,968,847
 Total value of scope \$4,968,847