

Pembroke Pines Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			134,000*			134,000	Safety / Security Upgrade
Renovation			1,062,000*			1,062,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			281,000*			281,000	Media Center improvements
Renovation			2,195,000*			2,195,000	HVAC Improvements
Renovation			237,000*			237,000	Electrical Improvements
SMART Sub-Total			4,009,000			4,009,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		109,000				109,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART		62,000				62,000	Wireless Network Upgrade
Complete Sub-Total		234,000				234,000	

School Total	0	234,000	4,009,000	0	0	4,243,000	
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*Project Scope Included:
 Year 3 total scope \$3,909,000
 Total value of scope \$3,909,000