

School Board of Broward County & Children Services Council
 Projected Transportation Funding
 2017 - 2018

School	After School Days of Operation	After School Hours of Operation	Cost of 2 Buses	Summer Days of Operation NO FIELD TRIPS July 2018	Summer Hours of Operation July 2018	Cost of 2 Buses July 2018	Summer Field Trips Days 1 Bus July 2018	Summer Hours Field Trips 1 Bus	Cost of Summer Field Trips July 2018	Summer Field Trips Days 2 Buses July 2018	Summer Hours Field Trips 2 Buses July 2018	Cost of Summer Field Trips July 2018 for 2 buses	Total Summer Costs July 2018	Summer Days of Operation NO FIELD TRIPS June 2019	Summer Hours of Operation June 2019	Cost of 2 Buses June 2019	Summer Field Trips Days 1 Bus June 2019	Summer Hours Field Trips 1 Bus	Summer Field Trips 1 Bus Cost	Summer Field Trips Days 2 Buses June 2019	Summer Hours Field Trips 2 Buses June 2019	Summer Field Trips 2 Buses Cost June 2019	Total Summer Costs June 2019	Grand Total Per School
Blanche Ely	120	2	\$ 22,560	8	4	\$ 3,008	5	4	940	3	4	1,128	\$ 5,076	4	4	1,504	2	4	\$ 376	2	4	\$ 752	\$ 2,632	\$ 30,268
Dillard	120	2	\$ 22,560	8	4	\$ 3,008	5	4	940	3	4	1,128	\$ 5,076	4	4	1,504	2	4	\$ 376	2	4	\$ 752	\$ 2,632	\$ 30,268
Northeast	120	2	\$ 22,560	8	4	\$ 3,008	5	4	940	3	4	1,128	\$ 5,076	4	4	1,504	2	4	\$ 376	2	4	\$ 752	\$ 2,632	\$ 30,268
Hallandale	120	2	\$ 22,560	8	4	\$ 3,008	5	4	940	3	4	1,128	\$ 5,076	4	4	1,504	2	4	\$ 376	2	4	\$ 752	\$ 2,632	\$ 30,268
Stranahan	120	2	\$ 22,560	8	4	\$ 3,008	5	4	940	3	4	1,128	\$ 5,076	4	4	1,504	2	4	\$ 376	2	4	\$ 752	\$ 2,632	\$ 30,268
Boyd Anderson	108	2	\$ 20,304	8	6	\$ 4,512	5	6	1,410	3	6	1,692	\$ 7,614	6	6	3,384	3	6	\$ 846	3	6	\$ 1,692	\$ 5,922	\$ 33,840
Deerfield Beach	108	2	\$ 20,304	8	6	\$ 4,512	5	6	1,410	3	6	1,692	\$ 7,614	6	6	3,384	3	6	\$ 846	3	6	\$ 1,692	\$ 5,922	\$ 33,840
Miramar	108	2	\$ 20,304	8	6	\$ 4,512	5	6	1,410	3	6	1,692	\$ 7,614	6	6	3,384	3	6	\$ 846	3	6	\$ 1,692	\$ 5,922	\$ 33,840
McArthur	109	2	\$ 20,492	8	6	\$ 4,512	5	6	1,410	3	6	1,692	\$ 7,614	6	6	3,384	3	6	\$ 846	3	6	\$ 1,692	\$ 5,922	\$ 34,028
Piper	109	2	\$ 20,492	8	6	\$ 4,512	5	6	1,410	3	6	1,692	\$ 7,614	6	6	3,384	3	6	\$ 846	3	6	\$ 1,692	\$ 5,922	\$ 34,028
Plantation	108	2	\$ 20,304	8	6	\$ 4,512	5	6	1,410	3	6	1,692	\$ 7,614	6	6	3,384	3	6	\$ 846	3	6	\$ 1,692	\$ 5,922	\$ 33,840
Total Per Category			\$ 235,000			\$ 42,112			\$ 13,160			\$ 15,792	\$ 71,064			\$ 27,824			\$ 6,956			\$ 13,912	\$ 48,692	
Total Projected																							\$ 354,756	