

EXECUTIVE SUMMARY

Background:

The Transportation Memorandum of Understanding (MOU) between the Broward County School Board and the Council was initially executed in August 2009 to provide CSC 21st CCLC and LEAP High programs with transportation, USDA approved snacks and/or meals, and minimal facility usage fees. The current MOU expires on July 31, 2018. The attached Transportation MOU (1) updates the list of LEAP High Schools to include Boyd Anderson, Deerfield Beach, and Miramar high schools; (2) revises the CSC allocation with the new LEAP schools; and (3) reflects the waiver from Broward Schools' RFP 17-004V fee schedule granted during the pre-bid conference.

Current Status:

The CSC has committed to partner with the SBBC for the delivery of 21st Century Community Learning Center (CCLC) programming to enhance the academic enrichment and remediation offered after school and during the summer by the three (3) Florida Department of Education programs (i.e. Piper High School, Plantation High School and McArthur High School) and eight (8) CSC fully sustained 21st CCLC LEAP high school programs after school and during the summer at: Stranahan High School, Dillard High School, Hallandale High School, Blanche Ely High School, Northeast High School, Boyd Anderson High School, Deerfield Beach High School and Miramar High School.

Financial Impact:

The CSC sustains the programmatic portion with an FY 17/18 CSC allocation of \$2,719,862 for fully sustaining eight (8) high schools and provide a cash match

The projected financial impact for the District for school year 2018-19 is \$354,756. The amount of \$349,868 reflects the current funding for school year 2017-18, an increase in the amount of \$4,888 for the school year 2018-19.