

EXECUTIVE SUMMARY

Recommendation for Additional Spending Authority 18-052R - Theater Dimming Racks and Related Stage Lighting Equipment

Invitation to Bid (ITB) 18-052R - Theater Dimming Racks and Related Stage Lighting Equipment was approved via the School Board Operational Meeting on September 6, 2017, with a spending authority of \$250,000 for a one (1) year term from October 1, 2017 through September 30, 2018. This contract is in its ninth (9) month and is utilized by the Physical Plant Operations (PPO) Department providing installation and replacement of aging theater dimmer racks and stage lighting equipment that is often from the original installation school construction.

Over the past year, there has been a surge in the District's Safety, Music/Art, Athletics, Renovation and Technology (SMART) program related to the renovation of stage lighting equipment. The action to increase spending authority will ensure that the bid has enough approved spend authority to cover SMART Projects. Below is a list of the schools that are in the process of requesting new equipment for their respective theaters and stage lighting equipment. Eleven (11) schools have requested new state lighting and dimming equipment.

In the meantime, Procurement & Warehousing Services has released a new Invitation to Bid 19-072R, which will replace 18-052R. This new solicitation includes more manufacturers and labor rates.

Financial Impact

This request is for an additional spending authority of \$335,000 to cover SMART related projects from July through September 30, 2018. The spending authority approved for this Bid is \$250,000, however as illustrated on the Financial Analysis Worksheet attached, that amount has been depleted. Below is the detail of the new spending authority request.

Current spend up to date		\$	249,833
Approved spend authority	-	\$	250,000
Spend authority left	=	\$	(167)
SMART related projects	+	\$	331,944
*Total spending authority requested (rounded up)	=	\$	335,000

Upon approval of this item, the new spending authority will be \$585,000. Approval of this recommendation does not mean the authorized amount will be spent.