

EXECUTIVE SUMMARY

Piggyback Recommendation of \$500,000 or Greater 59-057T – Playground Equipment, Surfacing, and Fabric Shade Structures

This request is to approve the recommendation to award Piggyback 59-057T for an eleven (11) month term August 1, 2018 through June 30, 2019. Both Physical Plant Operations (PPO) and the Office of Facilities & Construction (OFC) are requesting an authorized spending authority in the amount of \$1,280,000.

This piggyback will be utilized by PPO and OFC and is essential for providing playground equipment parts and installation, repair/installation of playground rubber/artificial turf surfacing, and repair/installation of playground shade structures in order to keep all playgrounds safe and operational for students.

Procurement & Warehousing Services (PWS), along with PPO and OFC, are recommending this piggyback as a solution to purchase playground equipment for eleven (11) months. During the course of this eleven (11) month term, the staff of PWS, PPO, and OFC will continue to monitor market conditions and the District's needs to determine what the best course of action will be.

The existing piggyback in place is with Palm Beach and Manatee School's bids. Since Manatee's bid expires on September 8, 2018, PWS, PPO and OFC are proposing to renew with Palm Beach and replace Manatee with the St. Johns County School District bid. A careful review of Palm Beach and St. Johns School's bid, identified fifteen (15) awarded vendors that meet the District's playground equipment and playground surfacing needs. The breakdown of the fifteen (15) vendors are as follows:

Board Approved Contract Term	Original School District	Bid Number	Approved Vendor(s)
August 20, 2015 through August 19, 2020	Palm Beach	15C-32B	Apollo Sunguard Systems, Inc. Lanier Plans, Inc. d/b/a Korkat Leadex Corporation Playmore West, Inc. Rep Services, Inc. Superior Park Systems, Inc.
July 1, 2018 through June 30, 2019	St Johns County	2018-04	Advance Recreational Concepts Bliss Products and Services, Inc. Creative Shade Solutions, Inc. Custom Canopies, Inc. PlayCore Wisconsin d/b/a GameTime Playmore West, Inc. Project Innovations, Inc. Rep Services, Inc. Southern Recreation, Inc. Top Line Recreation, Inc. Legacy Construction Service Group d/b/a Pro Playground

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59-057T – Playground Equipment, Surfacing, and Fabric Shade Structures
July 24, 2018 Board Agenda
Page 2

Financial Impact

The total spending authority requested is \$1,280,000 as demonstrated in the breakdown below:

<u>Historical average monthly expenditure</u>	<u>\$116,314</u>
<u>Number of months requested</u>	<u>11</u>
<u>Estimated forecasted spend for eleven (11) months</u>	<u>\$1,279,456</u>
<u>(Total spending authority requested, rounded)</u>	<u>\$1,280,000</u>

Funding for this Bid will come from the Safety, Music & Art, Athletics, Renovation and Technology program, the District Educational Facilities Plan budget for School Choice Enhancement Program, and PPO’s budget. The current contract (56-103T) was approved on June 21, 2016, as item EE-13 with a total spending authority \$6,260,000 and term commencing June 22, 2016 through July 31, 2018.

The amount requested was determined based on the OFC and PPO’s requirements to satisfy the needs of the District for this Bid, and a comparison of expenditures from the previous bid. The financial impact amount represents an estimated contract value; however, expenditures for this contract will not exceed the bid award amount.