

## PROCUREMENT & WAREHOUSING SERVICES

## FINANCIAL ANALYSIS WORKSHEET

	BID INFORMATIO	_		
New Bid # (Ex: 10-004R):	NA	Preparation Date:	June 25, 2018	
Previous Bid # (Ex: 10-004R):	58-104V	Buyer/PA:	KARLENE GRAN	NT
New Bid Award Total:	\$7,778,000		Dual Enrollment Artic	ulation -
Previous Award Total:	\$3,889,000	Bid Title:	Broward College	
Bid Type:	INCREASE TO BID		Broward Cone	50
Previous Bid Term (Start Date):	8/1/2017	New Bid Term (In Months):	23	
Previous Bid Term (End Date):	7/31/2018	# of Months Into Bid:	10	
Tevious Biu Term (Enu Bute).	7/31/2010	" or morens into blu	10	
	SPEND REPORTIN	G		
Purchase Order(s) Spend:		\$3,726,203		
Card Purchases:		\$0		
Total Invoiced-to-Date Amount (PO + Pcard Purchases):		\$3,726,203		
Average Monthly Expenditure:		\$372,620		
Jnused Authorized Spending:		\$162,797		
st. Forecasted Spend (For Entire Bid Term):		\$8,570,267		
	VENDOR INFORMAT	ION		
Awarded Vendors:		Status (If applicable):	Spend:	
.25932-BROWARD COLLEGE - BURSAR OFFICE	111, 1702	( app		2,541,050
.06211-BROWARD COLLEGE BUSINESS AFFAIRS				1,185,153
COLLEGE DUSINESS AFFAIRS			7	1,100,10
			-	
			-	
		/ENDOR SPEND:		3,726,203
	D.	CARD SPEND:	\$	
		OTAL SPEND:	\$	-