## **EXECUTIVE SUMMARY**

Intended Allocation of Funds that will be generated by the Referendum that will be Held on August 28, 2018 for The School Board of Broward County, Florida (SBBC) on a Question Regarding a Levy of Ad-Valorem Taxes for teacher and school related staff compensation, security, and essential programs.

On May 8, 2018, The School Board of Broward County, Florida (SBBC) voted to approve a referendum for a question on the August 28, 2018 ballot regarding a levy of ad-valorem taxes for essential operating expenses.

The School Board intends to allocate: (1) 72 percent or more of all available funds for compensation of teachers and school related staff (including bus drivers, assistants, and food service workers); (2) up to 20 percent for security (school resource officers and security staff); (3) up to 8 percent for essential programs in our schools, such as additional guidance counselors, social workers, and behavioral staff. All compensation will be subject to collective bargaining. The public will have an opportunity to comment on dispersal of funds generated prior to distribution.

