

Bayview Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			20,000			20,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			906,000*			906,000	HVAC Improvements
Renovation			4,000			4,000	CAT 6 Data port Upgrade
Renovation			836,000*			836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			65,000			65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			92,000			92,000	Additional computers to close computer gap
SMART Sub-Total	50,000		2,023,000			2,073,000	

Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

School Total	50,000	0	2,023,000	0	0	2,073,000	
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*Project Scope Included:

Year 3 total scope \$1,742,000

Note: The amount shown does not reflect additional funds required to complete the HVAC and Building Envelope Improvements projects.