

Coral Springs Pre-K - 8

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	1,735,262	In Design 85% Complete				1,735,262	ADA Restrooms, Fire Alarm & Sprinkler
DEFP Sub-Total	1,735,262	0	0	0	0	1,735,262	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			125,000		2,039,000*	2,164,000	HVAC Improvements
Renovation					190,000*	190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					184,000*	184,000	Media Center improvements
SMART Sub-Total			175,000		2,513,000	2,688,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		126,000				126,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		38,000				38,000	Wireless Network Upgrade
Complete Sub-Total		204,000				204,000	

School Total	1,735,262	204,000	175,000	0	2,513,000	4,627,262	
--------------	-----------	---------	---------	---	-----------	-----------	--

*Project Scope Included:
 Year 5 total scope \$2,413,000
 Total value of scope \$2,413,000

Westglades Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Various Categories	283,200	Complete				283,200	School Zone Traffic Signalization
DEFP Sub-Total	283,200	0	0	0	0	283,200	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000		In construction 90% Complete	233,000	Single Point of Entry
Renovation					100,000	100,000	School Choice Enhancement
Renovation			25,000			25,000	CAT 6 Data port Upgrade
Renovation					2,837,000*	2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			215,000			215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			304,000			304,000	Additional computers to close computer gap
SMART Sub-Total			777,000		2,937,000	3,714,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
Complete Sub-Total		100,000				100,000	

School Total	283,200	100,000	777,000	0	2,937,000	4,097,200	
---------------------	---------	---------	---------	---	-----------	-----------	--

*Project Scope Included:
 Year 5 total scope \$2,837,000
 Total value of scope \$2,837,000