

## EXECUTIVE SUMMARY

Below is an executive summary for Postsecondary Workforce Education and Community Education Fee Schedule for School Year 2018-2019 which supports the academic and personal enrichment of students in Broward County Public Schools.

Grant Program	N/A
Status	Approval of the Postsecondary Workforce Education and Community Education Fee Schedule for School Year 2018-2019
Funds Requested	N/A
Financial Impact Statement	The estimated positive financial impact to the District is approximately \$7,000,000. The source of funds is adult student fees. There is no other financial impact to the District.
Schools Included	Atlantic, McFatter and Sheridan Technical Colleges, Dave Thomas, H.D. Perry and Whiddon Rogers Alternative High Schools, and Community Schools North and South
Managing Department/School	Office of School Performance and Accountability
Source of Additional Information	Dr. Valerie S. Wanza            754-321-3838 Robert B. Crawford            754-321-5103
Project Description	<p>Workforce Education fees are established by the Legislature in the General Appropriations Act. The School Board must annually adopt a Postsecondary Fee Schedule which includes fees for Community Education programs, as set forth by the District. Over 175,000 students enroll annually in Career, Technical, Adult and Community Education programs, courses and activities.</p> <p>The fee schedule, in addition to listing all Career Technical Education (CTE) and Adult General Education (AGE) programs to be offered in School Year 2018-2019, provides a general overview of the guidelines and procedures that the eight Workforce Education Schools must follow. The tuition rate for CTE/AGE programs will remain the same rate per hour as what was charged in School Year 2017-2018.</p>
Evaluation Plan	N/A
Research Methodology	N/A