

## EXECUTIVE SUMMARY

### Grant FF-1

<b>Grant Program</b>	<b>United States Department of Health and Human Services: Head Start/Early Head Start Program - Cost of Living Adjustment Application</b>
Status	Continuation - Competitive
Funds Requested	\$426,088 (requested)
Financial Impact Statement	The potential positive financial impact is \$426,088. The sources of funds is the U.S. Department of Health and Human Services. These funds will cover 80 percent of the Head Start/Early Head Start program's cost. Receipt of the \$426,088 is contingent upon the District providing a required 20 percent cash match totaling approximately \$106,522. The exact amount of cash match may vary based upon negotiated pay raises and changes in staff positions. Funds for the required cash match will be allocated from fund number 1010, general grant match.
Schools Included	There are 58 school sites included for the 2017/18 school year:  Elementary: Bennett; Bethune, Mary M.; Boulevard Heights; Broadview; Broward Estates; Castle Hill; Colbert; Collins; Coral Springs; Cresthaven; Cypress; Davie; Deerfield Beach; Deerfield Park; Dillard; Drew, Charles; Driftwood; Endeavour Primary; Fairway; Flamingo; Foster; Stephen; King, Dr. Martin Luther Montessori Academy; Lake Forest; Larkdale; Lauderdale Paul Turner; Lloyd Estates; Markham, C. Robert; Meadowbrook; Miramar; Mirror Lake; Morrow; North Fork; North Lauderdale; North Side; Oakland Park; Oriole; Palmview; Park Lakes; Park Ridge; Peters; Plantation; Pompano Beach; Quiet Waters; Riverland; Rock Island; Royal Palm; Sanders Park; Sheridan Hills; Sheridan Park; Sunland Park; Sunshine; Tedder; Thurgood Marshall; Village; Walker; West Hollywood; Westwood Heights; and Wilton Manors.
Managing Department/School	Head Start/Early Intervention Department
Source of Additional Information	1. Angela Iudica, Director – Head Start 754-321-1961 2. Stephanie R. Williams, Director – Grants Administration & Government Programs (GAGP) 754-321-2260
Project Description	The Cost of Living Adjustment (COLA) funds will be used for salary increases and T/TA to the District's Head Start/Early Head Start (HS/EHS) employees based contractual agreements with the Broward Teachers Union. The COLA total award amount is included in the budget justification narrative. The HS/EHS Program provides services to 2,120 children and their families.
Evaluation Plan	Performance measures are established for the HS/EHS program and include, but are not limited to, the percentage of HS/EHS students mastering age appropriate skills, depending on the individual benchmarks. <i>Teaching Strategies GOLD (TSG)</i> is the selected online tool used to monitor students' ongoing progress and individualize instruction. HS/EHS teachers complete the assessment three times per year. Results of <i>TSG</i> are used to measure the required program's <i>School Readiness Goals</i> three times per year. <i>The BRIGANCE Head Start Screen III</i> helps HS/EHS teachers identify children's potential developmental delays and giftedness. <i>The Family Services Matrix</i> is the assessment tool used to measure families' progress toward meeting set goals. The tool is administered three times per year and the goals are monitored to measure parent engagement progress. <i>The Devereux Early Childhood Assessment</i> is used to measure the social emotional progress of students.
Research Methodology	All selected curricula, screening, and assessment tools adhere to the reliability and validity requirements of the Head Start Performance Standards.
Alignment to Strategic Goals	This grant supports District Strategic Plan Goal 1: High-Quality Instruction; increase in early childhood proficiency. The program is designed to meet rigorous performance measures related to individualized instruction and mastery of age appropriate and school readiness goals.
Level of Support provided by GAGP	(Level 1) GAGP staff were responsible for gathering application information from the department, formatting the executive summary for the Board agenda, preparing a hard copy of the file for record keeping, and tracking the grant through the grants management system.