

BID INFORMATION 17-077E	Preparation Date:	May 22, 2018
		HARMONI CLEALAND
	buyer/1 A.	
	Rid Title:	MULTIFUNCTIONAL DEVICES,
	Bid Title.	COST-PER-COPY
		31
8/5/2018	# of Months Into Bid:	34
SPEND REPORTIN		
	\$3,590,925	
M/WBE S	tatus (If applicable):	Spend:
		\$ 3,650,145
		\$ 288,289
PQ V	ENDOR SPEND:	\$ 3,938,434
		\$ -
10	OTAL SPEND:	\$ 3,938,434
	VENDOR INFORMAT M/WBE S	\$11,935,000 \$4,570,000 Bid Title: REPLACEMENT BID 7/5/2015 New Bid Term (In Months):



New Bid # (Ex: 10-004R):	BID INFORMATION			
New Dia II (Ex. 10 00411).	17-077E	Preparation Date:	May 22, 2018	
Previous Bid # (Ex: 10-004R):	55-048E	Buyer/PA:	HARMONI CLEALAND	
New Bid Award Total:	\$11,935,000	•		
Previous Award Total:	\$7,000,000	Bid Title:	MULTIFUNCTION COPIERS,	
Bid Type:	REPLACEMENT BID	- Tale 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SERVICE & SUPPLIES	
Previous Bid Term (Start Date):	10/22/2014	New Bid Term (In Months):	31	
Previous Bid Term (End Date):	8/3/2018	# of Months Into Bid:	43	
	SPEND REPORTING			
Purchase Order(s) Spend:		\$5,972,181		
P Card Purchases:		\$1,563		
Total Invoiced-to-Date Amount (PO + Pcard Purchases):		\$5,973,744		
Average Monthly Expenditure:		\$138,924		
Unused Authorized Spending:		\$1,026,256		
Est. Forecasted Spend (For Entire Bid Term):		\$4,306,653		
Est. Porecasted Spend (For Entire Bid Term).		Ţ - ,300,033		
	VENDOR INFORMATI	ON		
Awarded Vendors:		atus (If applicable):	Spend:	
126443-KONICA MINOLTA	,,		\$ 5,972,181	
			5,5,2,101	
	PO V	NDOR SPEND:	\$ 5,972,181	
	PO VENDOR SPEND: P-CARD SPEND:		\$ 3,972,181	
		TAL SPEND:		
		TAL SPEND:	\$ 5,973,744	
		TAL SPEND:	\$ 5,9/3,/	



New Bid # (Ex: 10-004R):	BID INFORMATION		
	17-077E	Preparation Date:	May 22, 2018
Previous Bid # (Ex: 10-004R):	17-057E	Buyer/PA:	HARMONI CLEALAND
New Bid Award Total:	\$11,935,000		
Previous Award Total:	\$2,035,000	Bid Title:	LEXMARK TONERS AND SUPPLIES
Bid Type:	REPLACEMENT BID		
			1
Previous Bid Term (Start Date):	10/19/2016	New Bid Term (In Months):	31
Previous Bid Term (End Date):	10/18/2018	# of Months Into Bid:	19
	SPEND REPORTING	ì	
Purchase Order(s) Spend:		\$1,536,153	
P Card Purchases:		\$350	
Total Invoiced-to-Date Amount (PO + Pcard Purchases):		\$1,536,503	
Average Monthly Expenditure:		\$80,869	
Unused Authorized Spending:		\$498,497	
Est. Forecasted Spend (For Entire Bid Term):		\$2,506,927	
Est. Porecasted Spend (For Entire Bid Term).		\$2,300,327	
	VENDOR INFORMATI	ON	
Awarded Vendors:		atus (If applicable):	Spend:
131230-THE OFFICE PAL	,,	(\$ 1,536,153
			,
	POV	ENDOR SPEND:	\$ 1 526 152
		ENDOR SPEND:	\$ 1,536,153 \$ 350
	P-C	ARD SPEND:	\$ 350
	P-C		
	P-C	ARD SPEND:	\$ 35



	BID INFORMATION		
ew Bid # (Ex: 10-004R):	17-077E	Preparation Date:	May 22, 2018
revious Bid # (Ex: 10-004R):	58-048E	Buyer/PA:	HARMONI CLEALAND
ew Bid Award Total:	\$11,935,000		Lavanaula Daireta ara Ca C
revious Award Total:	\$700,000	Bid Title:	Lexmark Printers, Software, and
id Type:	REPLACEMENT BID		Technical Support
		I	
revious Bid Term (Start Date):	9/7/2017	New Bid Term (In Months):	31
revious Bid Term (End Date):	8/3/2018	# of Months Into Bid:	8
	SPEND REPORTING		
urchase Order(s) Spend:	\$414,846		
Card Purchases:	\$0		
otal Invoiced-to-Date Amount (PO + Pcard Purchases):		\$414,846	
verage Monthly Expenditure:		\$51,856	
nused Authorized Spending:		\$285,154	
st. Forecasted Spend (For Entire Bid Term):		\$1,607,528	
	VENDOR INFORMATI		
warded Vendors:	M/WBE St	atus (If applicable):	Spend:
03864-PROSYS INFORMATION SYSTEMS			\$ 414,846
	201	INDOR CREND	A
	PO VENDOR SPEND: P-CARD SPEND: TOTAL SPEND:		\$ 414,846
	10	TAL SPEND:	\$ 414,846
	P-C		\$