

EXECUTIVE SUMMARY

**Change Order #1
 Olsen Middle School
 LEGO Construction CO.
 Single Point of Entry
 Project No. P.001833**

PROJECT SUMMARY

Total Project Budget

Construction Budget:	\$184,030
Soft Cost Budget:	\$48,970
(Design, FF&E, IT, Mgmt. Fees, etc.)	
Original D.E.F.P. Budget:	\$233,000
Approved Add. Funding:	\$0
New Funding Request:	\$0
Current Revised Budget:	\$233,000

Change Order Summary

Current Request:	\$11,588
Schedule Change:	21 days

Change Order Analysis

Consultant Error	0.00%
Consultant Omission	0.00%
Owner's Request	0.00%
Unforeseen	7.02%
Tax Savings and DOP	0.00%

Construction Schedule Summary

- Actual Start: 7/17/17
- Actual Substantial Completion: 2/16/18
- Original Planned Completion: 2/25/18
- Current Planned Completion: 5/10/18
- Actual Completion: TBD

Project Overview:

This Single Point of Entry project consists of converting existing rooms (222D and 223D), into a Reception Area and Teacher Planning office.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$	165,000 / 193 Days
PREVIOUSLY APPROVED CO'S:	\$	0 / 0 Days
CURRENT CO REQUEST:	\$	11,588 / 21 Days
CURRENT REVISED CONTRACT:	\$	176,588 / 214 Days

Status of Work:

The scope of work is complete with the passing of all Final Inspections. Change of Plans to the Unforeseen Condition have been approved by the Building Department.

Change Order Items:

Item #1 – (COI#1) Correct Difference in Slab Elevations: After demolition of a masonry wall for the placement of two exterior doors (223D.1 and 223D.2), an unforeseen condition was discovered in the slab elevation. The interior slab is higher than the adjacent exterior slab by 6-1/2” at Door 223D.1 and 4-3/4” higher at Door 223D.2. Due to the elevation differences, the corridor concrete slab was raised to match existing elevations and to comply with ADA requirements. (Unforeseen - \$11,588; Add 21 days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by Heery and the Consultant with a recommendation for approval.