

EXECUTIVE SUMMARY

Recommendation for Bid Renewal and Additional Spending Authority 15-076C – Purchase and Installation of Indoor/Outdoor Walk-In Freezer/Coolers

The current Request for Proposals (RFP) 15-076C was approved by the School Board, on April 21, 2015, for an initial three (3) year bid term starting on April 22, 2015, and expiring on April 21, 2018. RFP 15-076C was originally awarded a spending authority of \$3,870,000. A request for additional spending authority in the amount of \$3,480,000 was approved by the School Board on April 18, 2017, for a new contract award amount of \$7,350,000.

Section 2.4, Contract Term, of this RFP, allows for up to two (2) additional one (1) year renewal periods. This request is to exercise the first of two (2) options to renew the Agreement for RFP 15-076C – Purchase and Installation of Indoor/Outdoor Walk-In Freezer/Coolers, for a period of one (1) additional year, starting April 22, 2018 through April 21, 2019, and increase the spending authority by an additional \$1,100,000 for a new contract value of \$8,450,000.

The request for the additional spending authority is based on historical average monthly expenditures for the past three (3) years and taking into consideration the current average price for a typical walk-in freezer/cooler of \$207,138.

Additional spending is requested to continue the replacement project. The District will be purchasing and installing twelve (12) walk-in freezer/coolers to replace aged units plus two (2) new installations where none currently exist. The list below details twenty-three (23) completed projects, four (4) projects in progress, and fourteen (14) scheduled new purchases/installations. It is estimated that replacing units and new unit installations will occur starting the Summer of 2018 through the Summer of 2019.

The funding source will come from the Food & Nutrition Services (FNS) Department's operating budget.

The School Board has identified a need to continue these services to design, supply, and install custom-made walk-in freezers/coolers to replace the District's aging and undersized walk-in freezers/coolers. This will facilitate the FNS goal to replace additional walk-in freezer/coolers that are more than thirty (30) years old, non-functional, unrepairable or do not meet the District's current requirements and needs for this type of equipment. This renewal will ensure that essential equipment and services are available for the day-to-day operation of the District's school cafeterias.

This contract was awarded to two (2) vendors; Johnson Controls, Inc., and State Contracting & Engineering Corporation. Projects are alternated between these vendors, and they both have agreed to renew the contract at the same terms, conditions, and prices as originally awarded. FNS has obtained supplier/product performance evaluation reports from end-users, which are attached.

Upon careful evaluation of responses, it is in the best interest of the District to renew RFP 15-076C, rather than re-solicit.

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Financial Impact

The additional spending authority requested is \$1,100,000 as demonstrated in the breakdown below:

<u>Historical average cost per unit</u>	<u>\$207,138</u>
<u>Number of units scheduled to be purchased under this renewal</u>	<u>14</u>
<u>Additional spending authority requested for this renewal</u>	<u>\$2,899,932</u>
<u>Less unused authorized spending to-date</u>	<u>-\$1,913,778</u>
<u>Additional spending authority requested for this renewal</u>	<u>\$986,154</u>
Plus	
<u>Ten (10) percent contingency provision for this renewal</u>	<u>\$98,615</u>
<u>Additional spending authority requested for this renewal (rounded up)</u>	<u>\$1,100,000</u>

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**ITB 15-076T – Purchase and Installation of Indoor/Outdoor Walk-In Freezer/Coolers
Installation Schedule**

Contractors:**State Contracting and Engineering Corporation (State)****Johnson Controls, Inc. (JCI)**

	SCHOOL NAME - CONTRACTOR	ESTIMATED INSTALLATION DATE	CURRENT STATUS	YEAR EXISTING UNIT INSTALLED
1	James Hunt Elementary – (JCI)	Summer 2015	Completed	1972
2	Parkway Middle – (State)	Summer 2015	Completed	1975
3	Hollywood Hills High – (State)	Summer 2015	Completed	1978
4	Piper High – (State)	Summer 2015	Completed	1975
5	Crystal Lake Middle – (JCI)	Winter 2016	Completed	1979
6	Oakland Park Element – (JCI)	Winter 2016	Completed	1981
7	Seminole Middle – (State)	Winter 2016	Completed	1978
8	Ramblewood Middle – (JCI)	Spring 2016	Completed	1979
9	Whiddon Rogers – (State)	Spring 2016	Completed	1975
10	Coconut Creek Elementary – (JCI)	Summer 2016	Completed	1979
11	Coconut Creek High – (JCI)	Summer 2016	Completed	1978
12	Lauderhill 6-12 – (State)	Summer 2016	Completed	1978
13	Driftwood Middle – (State)	Summer 2016	Completed	1978
14	Driftwood Elementary – (State)	Summer 2016	Completed	1990
15	Plantation Middle – (State)	Summer 2016	Completed	1978
16	Coral Springs High – (JCI)	Summer 2016	Completed	1980
17	Larkdale Elementary – (State)	Spring 2017	Completed	1981
18	Park Ridge Elementary – (State)	Summer 2017	Completed	1986
19	Lauderdale Lakes Middle – (State)	Summer 2017	Completed	1978
20	Rickards Middle – (State)	Summer 2017	Completed	1991
21	North Fork – (State)	Summer 2017	Completed	2000
22	Indian Ridge Middle – (State)	Summer 2017	Completed	1996
23	Taravella High – (JCI)	Summer 2017	Completed	1978
24	AC Perry Elementary – (State)	Spring 2018	In-progress	None existing
25	Pioneer Middle – (State)	Spring 2018	In-progress	1978
26	Coral Spring Middle – (JCI)	Spring 2018	In-progress	1978
27	Nova Eisenhower – (State)	Spring 2018	In-progress	1992
28	Bari Middle – (JCI)	Summer 2018	In Planning Stage	1978
29	Nova Blanch Foreman – (State)	Summer 2018	In Planning Stage	1981
30	Margate Middle (JCI)	Summer 2018	In Planning Stage	2005
31	Stranahan High (State)	Summer 2018	In Planning Stage	1988
32	Gulfstream Academy – (State)	Summer 2018	In Planning Stage	None existing
33	Griffin Elementary – (State)	Fall 2018	In Planning Stage	1981
34	Cross Creek Center – (JCI)	Fall 2018	In Planning Stage	1992
35	Stephen Foster – (State)	Spring 2019	In Planning Stage	None existing
36	Tequesta Trace Middle – (State)	Spring 2019	In Planning Stage	1991
37	Sunrise Middle – (JCI)	Summer 2019	In Planning Stage	1993
38	Fairway Elementary – (State)	Summer 2019	In Planning Stage	1994
39	McArthur High – (State)	Summer 2019	In Planning Stage	1991
40	Tamarac Elementary – (JCI)	Summer 2019	In Planning Stage	1991
41	Apollo Middle – (JCI)	Summer 2019	In Planning Stage	2005