

EXECUTIVE SUMMARY

Recommendation for Renewal and Additional Spending Authority 15-087T – Refuse Services

The current Invitation to Bid (ITB) 15-087T – Refuse Services, was approved by the School Board of Broward County, Florida (SBBC), on April 22, 2015, with an initial three (3) year contract that will expire on April 30, 2018. Per Bid Special Condition 5, Contract Renewal, the term of bid may, by mutual agreement between SBBC and the Awardee, be renewed for two (2) additional one (1) year periods. ITB 15-087T was originally awarded a spending authority of \$1,515,000.

This request is to exercise the first option-to-renew for ITB 15-087T for one (1) additional year, May 1, 2018 through April 30, 2019, and increase the spending authority by an additional \$145,000. This request to renew and increase the spending authority by \$145,000, will bring the new total contract value to \$1,660,000. The funding source will come from Environmental Health & Safety (EH&S) operating budget.

Refuse Services are for standard dumpsters used for solid waste, consisting of all items excluding construction debris and/or recycled items (plastic, paper, metal, glass, textiles, and rubber). The District's dumpsters are typically used for the disposal of school lunches, miscellaneous items from classrooms and offices, small tree branches, brush, etc. The recyclables are collected in separate containers and are part of another bid. The most common dumpster sizes are two (2), three (3), six (6) and eight (8) cubic yard units. The unit size utilized at each location is based on the space available and size of the school, center, or administrative site.

This Bid includes only sites in three (3) cities, Fort Lauderdale, Dania, and Hollywood, with non-exclusive refuse franchises. There are approximately sixty (60) District locations within these three (3) cities, although sites may be added or deleted during the term of this renewal. All of the District's remaining sites are in sole source refuse franchise cities.

The bid was originally awarded to Progressive Waste Solutions of FL, Inc. as the primary service provider. Republic Services of Florida, Limited Partnership was awarded as First Alternate vendor, and Waste Management, Inc. of Florida, as Second Alternate vendor, however, neither of the alternate vendors executed the required agreement.

The District has contracted with Progressive Waste Solutions of FL, Inc. since the original award of this ITB. In the past three (3) years, there has been no disruption of service or concerns regarding this vendor's performance. EH&S agrees with renewing the contract with Progressive Waste of FL, Inc. as the primary vendor, and continuing without an alternate as they have not needed to utilize any alternate vendor in the past three (3) years. Vendor Performance evaluations are attached.

Upon careful evaluation of this contract, it is in the best interest of the District to renew ITB 15-087T, rather than re-solicit.

Renewal and Additional Spending Authority
15-087T – Refuse Services
April 10, 2018 Board Agenda
Page 2

Financial Impact

The total spending authority requested is \$145,000 as demonstrated in the breakdown below:

<u>Historical average monthly expenditures</u>	<u>\$34,116</u>
<u>Number of months left on the current contract</u>	<u>01</u>
<u>Number of months requested on renewal</u>	<u>12</u>
<u>Estimated spend</u>	<u>\$443,508</u>
<u>Five (5) percent contingency provision</u>	<u>\$22,175</u>
<u>Unused Spend Authority</u>	<u>(\$320,943)</u>
<u>Total spending authority requested (rounded up)</u>	<u>\$145,000</u>