

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT

ROBERT W. RUNCIE
SUPERINTENDENT OF SCHOOLS

April 6, 2018

TO: School Board Members

FROM: Maurice L. Woods *M.W.*
Chief Strategy & Operations Officer

VIA: Robert W. Runcie *Robert Runcie*
Superintendent of Schools

SUBJECT: **REVISION TO EE-5, RECOMMENDATION OF \$500,000 OR GREATER –
18-156E – IT STORAGE HARDWARE, FOR THE APRIL 10, 2018,
SCHOOL BOARD OPERATIONAL MEETING**

Attached are revisions for EE-5, Recommendation of \$500,000 or Greater – 18-156E – IT Storage Hardware, for the April 10, 2018, School Board Operational Meeting.

- Revised Requested Action in the Agenda Request
- Added Financial Analysis Worksheet

RWR/MLW/MCC:bm
Attachment

cc: Senior Leadership Team



PROCUREMENT & WAREHOUSING SERVICES

ADDED

FINANCIAL ANALYSIS WORKSHEET

BID INFORMATION			
New Bid # (Ex: 10-004R):	18-156E	Preparation Date:	April 5, 2018
Previous Bid # (Ex: 10-004R):	56-025E, 56-108E	Buyer/PA:	HARMONI CLEALAND
New Bid Award Total:	\$587,000	Bid Title:	IT STORAGE HARDWARE
Previous Award Total:	\$665,881		
Bid Type:	NEW BID		
Previous Bid Term (Start Date):	9/17/2015	New Bid Term (In Months):	12
Previous Bid Term (End Date):	5/31/2017	# of Months Into Bid:	20

SPEND REPORTING	
Purchase Order(s) Spend:	\$663,459
P Card Purchases:	\$0
Total Invoiced-to-Date Amount (PO + Pcard Purchases):	\$663,459
Average Monthly Expenditure:	\$33,173
Unused Authorized Spending:	\$2,422
Est. Forecasted Spend (For Entire Bid Term):	\$398,076

VENDOR INFORMATION		
Awarded Vendors:	M/WBE Status (if applicable):	Spend:
120451 UNITED DATA TECHNOLOGIES INC		\$ 663,459
	PO VENDOR SPEND:	\$ 663,459
	P-CARD SPEND:	\$ -
	TOTAL SPEND:	\$ 663,459

NOTES (Type Below):
 Bids above were utilized for one-time, scope specific purchases.