

## EXECUTIVE SUMMARY

### First Amendment to Agreements and Additional Spending Authority

**58-012V – School Resource Officer (SRO) Program Agreement – City of Coconut Creek, Florida 2017/2018**

**58-013V – School Resource Officer (SRO) Program Agreement – City of Hollywood, Florida 2017/2018**

**58-026V - School Resource Officer (SRO) Program Agreement – Sheriff of Broward County, Florida – North Lauderdale 2017/2018**

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The School Resource Officer (SRO) Program is a joint venture between The School Board of Broward County, Florida, and fourteen (14) law enforcement agencies in Broward County. The SRO Program serves to enhance the relationship between law enforcement and the students of Broward County Public Schools by assigning Police Officers and Sheriff Deputies to serve as resource officers at schools.

These First Amendment to Agreements provides additional SROs that are needed in the following school locations for the above cities. The additional SROs are for City of Coconut Creek an additional SRO at Dave Thomas Education Center, City of Hollywood an additional SRO to be shared with thirteen (13) elementary schools, and BSO – North Lauderdale two (2) additional SROs at the elementary schools and combination school.

<b>AGENCY</b>	<b>SROs</b>	<b>SCHOOLS</b>
<b>*City of Coconut Creek</b>	3	<b>Elementary:</b> Coconut Creek, Tradewinds and Winston Park
	4	<b>Secondary Schools:</b> Lyons Creek Middle Coconut Creek High (2 Full-time), Monarch High
	Increase from 1 to 2	<b>Participating Schools:</b> Atlantic Technical College, <b><u>Dave Thomas Education Center</u></b>

**(\*Total number of SROs increased from 8 to 9)**

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<b>*City of Hollywood</b>	Increase from 3 to 4 (shared locations)	<b>Elementary:</b> Bethune, Boulevard Heights, Colbert, Driftwood, Hollywood Central, Hollywood Hills, Hollywood Park, Oakridge Orange Brook, Sheridan Hills, Sheridan Park, Stirling and West Hollywood
	7	<b>Secondary Schools:</b> Apollo Middle, Attucks Middle, Driftwood Middle, McNicol Middle, Hollywood Hills High, McArthur High and South Broward High
	1	<b>Participating School:</b> Beachside Montessori

**(\*Total number of SROs increased from 11 to 12)**

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BSO – North Lauderdale	Increase from 0 to 2 (shared locations)	<b>Elementary:</b> Broadview, Morrow and Pinewood <b>Combination School:</b> North Lauderdale Pre-K-8
	1	<b>Secondary School :</b> Silver Lakes Middle

**(\*Total number of SROs increased from 1 to 3)**

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**March 6, 2018 Board Agenda**

**Page 2**

**Summary of Financial Impact**

City of Coconut Creek	Cost for one (1) additional SRO \$4,625.20 x 7 months = \$32,376.40
City of Hollywood	Cost for one (1) additional SRO \$4,625.20 x 7 months = \$32,376.40
BSO – North Lauderdale	Cost per SRO \$4,625.20 Two (2) additional SROs = \$9,250.40 x 7 months = \$64,752.80

**Total for additional SROs = \$129,505.60**

**New Total Spending for each Agreement:**

**City of Coconut Creek will change from \$370,016.00 to \$402,392.40**

**City of Hollywood will change from \$508,772.00 to \$541,148.40**

**Sheriff of Broward County, Florida – North Lauderdale - \$46,252.00 to \$111,004.80**

**The total contract value will change from \$7,400,320.00 to \$7,529,825.60**

Based upon the District Budget 2017-2018, Report dated 9/12/17, under additional information, District Inflationary Items – District Priorities, the SRO Officer has an additional recommended budget of \$277,512 for the use of additional SROs for the above referenced cities and schools.