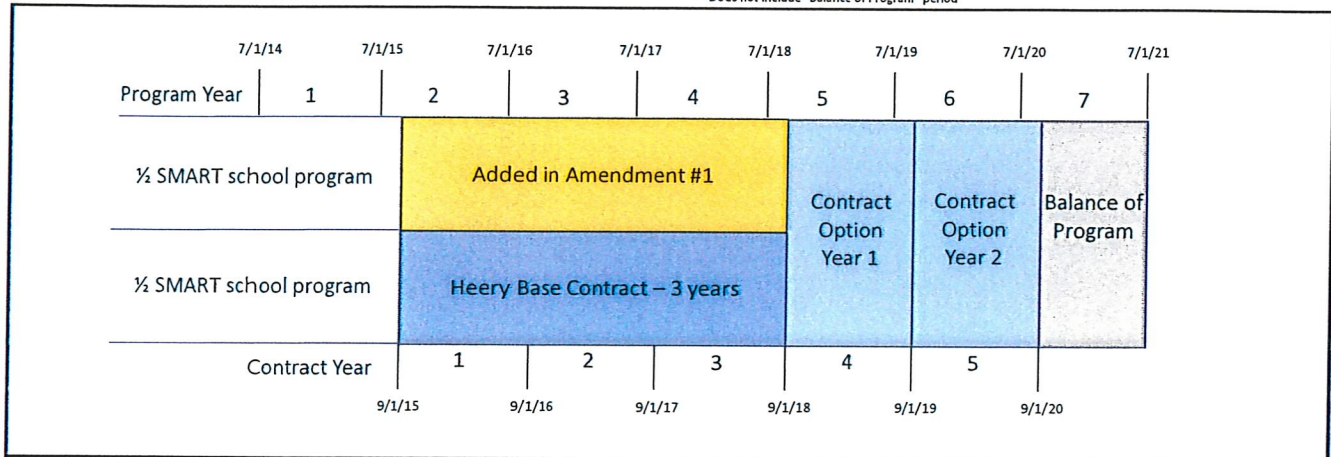


**Heery - Owner's Representative Services
Fee Analysis**

	CURRENT CONTRACT			CONTRACT WITH AMENDMENT + FORECAST			Original Contract if Extrapolated per Program Value
	Current Contract Years 1-3	Current Contract Option Years 4-5	TOTAL	Current per Proposed Amendment Years 1-3	Estimated Years 4-5	TOTAL FORECAST*	
Program Value	\$ 225,000,000	\$ 150,000,000	\$ 375,000,000	\$ 540,000,000	\$ 360,000,000	\$ 900,000,000	2.40
Fee Proposal							
Core PM	\$ 8,632,020	\$ 5,721,923	\$ 14,353,943	\$ 16,835,450	\$ 13,000,000	\$ 29,835,450	34,449,463
Other Services	\$ 7,567,980	\$ 2,860,669	\$ 10,428,649	\$ 5,682,196	\$ 3,200,000	\$ 8,882,196	25,028,758
Supp. Services	\$ -	\$ -	\$ -	\$ 4,980,354	\$ 4,000,000	\$ 8,980,354	-
TOTAL FEE	\$ 16,200,000	\$ 8,582,592	\$ 24,782,592	\$ 27,498,000	\$ 20,200,000	\$ 47,698,000	59,478,221
Total Fee as %	7.20%	5.72%	6.61%	5.09%	5.61%	5.30%	6.61%
Core PM Fee as %	3.84%	3.81%	3.83%	3.12%	3.78%	3.28%	3.83%

* Does not include "Balance of Program" period



Estimated Fee by Contract Year

