

**South Broward Senior High School**

**District Educational Facilities Plan**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

**SMART Program**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			242,000*			242,000	Safety / Security Upgrade
Safety & Security	48,000*					48,000	Fire Sprinklers
Safety & Security			270,000*			270,000	Single Point of Entry
Athletics			121,000*			121,000	Weight Room Renovation
Renovation			160,000			160,000	Wireless Network Upgrade
Renovation			1,117,000*			1,117,000	HVAC Improvements
Renovation			1,498,000*			1,498,000	Electrical Improvements
Renovation			21,000			21,000	CAT 6 Data port Upgrade
Renovation			2,290,000*			2,290,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			25,000*			25,000	ADA renovations related to educational adequacy
Renovation			462,000*			462,000	STEM Lab improvements
Renovation			100,000			100,000	School Choice Enhancement
Technology			421,000			421,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>48,000</b>		<b>6,727,000</b>			<b>6,775,000</b>	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
<b>School Total</b>	<b>48,000</b>	<b>0</b>	<b>6,727,000</b>	<b>0</b>	<b>0</b>	<b>6,775,000</b>

\*Project Scope Included  
Year 1 total of \$48,000  
Year 3 total of \$6,025,000  
Total value of scope \$6,073,000

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International and is scheduled to start January 2017.

Wireless network upgrade, CAT 6 data port upgrade, and additional computers to close computer gap are being managed separately by the District's Information & Technology Department. The following status was obtained from the Broward County Public School's website and reflects information as of 9/8/2016.

CAT6 Dataport - Not Started

Wireless Network - Not Started

Computer Gap - Not Started