

# Deerfield Beach Elementary School

District Educational Facilities Plan							
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Life Safety	326,445					326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	750,000					750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
DEFP Sub-Total	1,076,445	0	0	0	0	1,076,445	

SMART Program							
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		725,000*				725,000	Fire Sprinklers
Safety & Security			294,000*			294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation		72,000				72,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
<del>Renovation</del>				<del>2,862,000</del>		<del>2,862,000</del>	<del>Renovations to Bldg 1 (Historic)</del>
<u>Renovation</u>			<u>2,862,000*</u>			<u>2,862,000</u>	<u>Renovations to Building 1 (Historic)</u>
<del>Renovation</del>				<del>378,000</del>		<del>378,000</del>	<del>Media Center improvements</del>
<u>Renovation</u>			<u>378,000*</u>			<u>378,000</u>	<u>Media Center improvements</u>
Renovation			529,000*			529,000	HVAC Improvements
Renovation		13,000				13,000	CAT 6 Data port Upgrade
<del>Renovation</del>				<del>369,000</del>		<del>369,000</del>	<del>Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)</del>
<u>Renovation</u>			<u>369,000*</u>			<u>369,000</u>	<u>Building Envelope Improvements</u>
Technology		207,000				207,000	Additional computers to close computer gap
SMART Sub-Total	150,000	1,017,000	4,432,000			5,599,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
School Total	1,226,445	1,017,000	4,432,000	0	0	6,675,445

\*Project Scope Included  
Year 2 total of \$725,000  
Year 3 total of \$4,432,000  
Total value of scope \$5,157,000

Remaining Board approved SMART Program Scope:

Lead base paint abatement and replacement of wood windows at Building 1 (Auditorium) is being managed separately by Heery International. Design consultant of record, ACAI, has progressed scope to 90% construction documents.

Music equipment is being managed separately by the District Music and Performing Arts Department. Per the most recent Bond Oversight Committee quarterly report (data through 6-30-16) the Gap Analysis and Priority effort has begun 6/30/2016.

School Choice Enhancement is being managed separately by Heery International. Current status the school is in the Planning Phase - Developing their ballot with choices.

Wireless network upgrade, CAT 6 data port upgrade, and additional computers to close computer gap are being managed separately by the District's Information & Technology Department. The following status was obtained from the Broward County Public School's website and reflects information as of 9/8/2016.

CAT6 Dataport - In Process

Wireless Network - In Process

Computer gap - Complete