

(Continuation of Summary Explanation and Background)

The provision for office space for both the Owner's Representative and the Cost & Program Controls Manager is in accordance with their respective Agreements.

In addition, the District's Building Department is already housed at this location creating further synergies and opportunity for coordination and collaboration. This information was also shared with Florida Tax Watch and it indicated in its response to the BOC that it views this co-location as critical to the success of the SMART Program.

The requested amount covers miscellaneous construction in Buildings 6, 7, and 8 at RIAC consisting of various repairs, electrical and plumbing improvements, and minor ceiling and lighting modifications. Other work included in the estimate is the relocation of office furniture and equipment; purchase of additional furniture; adjustments to data circuits, network equipment, and phone systems. Although the plan is to reuse existing OFC furniture, as well as any pieces that could be salvaged from other locations, it is necessary to purchase additional furniture to outfit the new location for the anticipated staff.

Due to the success of the program and the growing need for space at Sheridan Technical High School for the new school year 2016-2017, and to avoid having any negative impact to instruction, funding approval of \$675,000 is requested, which includes a 10% contingency.

Funding for this item shall come from the Capital Projects Reserve. In accordance with the April 28, 2015 Board Workshop on the "Status of Current and Potential School Board Owned Surplus Properties," it is intended that part of the proceeds from the future sale of the Edgewood Administration Complex shall be applied to offset the cost for relocation of OFC and improvements to RIAC.

The anticipated timeframe for OFC to vacate Sheridan Technical High School is prior to the end of June 2016.