#### **EXECUTIVE SUMMARY**



# Change Order #1

# Park Trails Elementary School

Scope: City of Parkland 3 Classroom

Addition

**Project Number:** 

P.001608

**Project Budget Summary** 

Original: \$910,867 Current Approved: \$910,867 Current Request: \$-0-Proposed New: \$910,867

**Change Order Summary** 

Current Request: \$10,900 Schedule Change: 0 Days

**Change Order Analysis** 

Consultant Error 0.00%
Consultant Omission 0.00%
Owner Directed 1.20%
Discovered Condition 0.00%
Tax Savings and DOP 0.00%

**Construction Schedule Summary** 

Planned Start: February 2016

Actual Start: TBD

Planned Completion: July 2016

Actual Completion: TBD

### **Project Overview:**

This project consists of a complete turn-key 3 classroom addition to the existing school facility.

**Financial Overview:** 

ORIGINAL BASE CONTRACT: \$910,867
PREVIOUSLY APRROVED CO'S: \$0/0 Days
CURRENT OWNER CONTINGENCY USE: \$10,900/0 Days

PENDING CO'S: NONE FORECASTED COST AT COMPLETION: \$910.867

#### Status of Work:

The project is currently in the design permit review phase. The Design/Build team is addressing review comments from the 60% construction document submittal. The 100% construction document submittal to the Building Department for Permitting is scheduled for the last week in January. Construction is scheduled to start in the mid to end of the first quarter of 2016. Extensive surface water issues required additional analysis by the Design/Builder, and review by the North Springs Improvement District.

## **Key Issues:**

Geotechnical investigation was not included in the Design/Builder's Contract. In order to expedite the design, these geotechnical services will be added to their scope of work.

#### **Action Plan:**

Add this scope of work to the Design/Builder's Contract to avoid any potential delays in the project.

#### Remarks:

This change order is being funded through Owner's Contingency resulting in no financial impact to the project budget.