

New River Middle School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation			50,000			50,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,137,000 *					1,137,000	HVAC Improvements
Renovation			18,000			18,000	CAT 6 Data port Upgrade
Renovation	1,105,000 *					1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			244,000			244,000	Additional computers to close computer gap
SMART Sub-Total	2,342,000	0	312,000	0	0	2,654,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	2,342,000	0	312,000	0	0	2,654,000	

*Project Scope Included

Whiddon-Rogers Education Center

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	462,000 *					462,000	Fire Alarm
Renovation	559,000 *					559,000	Replacement of building 13
Renovation	499,000 *					499,000	Replacement of building 12
Renovation	569,000 *					569,000	Replacement of building 11
Renovation	525,000 *					525,000	Replacement of building 10
Renovation	142,000 *					142,000	Media Center improvements
Renovation	1,324,000 *					1,324,000	HVAC Improvements
Renovation			32,000			32,000	CAT 6 Data port Upgrade
Renovation	1,246,000 *					1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			104,000			104,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Technology			50,000			50,000	Additional computers to close computer gap
Technology			18,000			18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	5,426,000	0	204,000	0	0	5,630,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	5,426,000	0	204,000	0	0	5,630,000

* Project Scope Included

Dillard 6-12 School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	540,000 *					540,000	Single Point of Entry
Safety & Security	72,000 *					72,000	Safety / Security Upgrade
Safety & Security	375,000 *					375,000	Fire Sprinklers
Athletics	121,000 *					121,000	Weight Room Renovation
Renovation			188,000			188,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	282,000 *					282,000	HVAC Improvements
Renovation	522,000 *					522,000	Electrical Improvements
Renovation			63,000			63,000	CAT 6 Data port Upgrade
Renovation	2,441,000 *					2,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			199,000			199,000	Additional computers to close computer gap
SMART Sub-Total	4,453,000	0	450,000	0	0	4,903,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	4,453,000	0	450,000	0	0	4,903,000

* Project Scope Included

Plantation Middle School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		585,000 *				585,000	Fire Sprinklers
Renovation		235,000 *				235,000	HVAC Improvements
Renovation		277,000 *				277,000	Electrical Improvements
Renovation			16,000			16,000	CAT 6 Data port Upgrade
Renovation		1,796,000 *				1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			122,000			122,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		555,000 *				555,000	Media Center improvements
Technology			139,000			139,000	Additional computers to close computer gap
Technology			2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	0	3,548,000	279,000	0	0	3,827,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	3,548,000	279,000	0	0	3,827,000

*Project Scope Included

Wingate Oaks Center

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
HVAC	2,215,650					2,215,650	HVAC IAQ
ADEFP Sub-Total	0	0	0	0	0	0	

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<u>Safety & Security</u>	<u>420,000</u> *					<u>420,000</u>	<u>Fire Alarm</u>
Renovation	100,000					100,000	School Choice Enhancement
Renovation	116,000 *					116,000	Media Center improvements
Renovation	1,120,000					1,120,000	
Renovation	700,000					700,000	<u>Replacement of HVAC equipment in buildings 1,2,4,5.</u>
Renovation	902,000					902,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			61,000			61,000	Wireless Network Upgrade
Technology			103,000			103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			11,000			11,000	Additional computers to close computer gap
SMART Sub-Total	<u>2,658,000</u> 1,336,000	0	175,000	0	0	<u>2,833,000</u> 1,511,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	<u>2,658,000</u> 1,336,000	0	175,000	0	0	<u>2,833,000</u> 1,511,000

*Project Scope Included

List of Facility Project Revisions

This addendum is a result of the Facilities Department's ongoing review process for construction projects. The addendum provides updated information received on February 11th, after the major reports in the Amendment to the ADEFP were compiled and the summary tables had been reviewed and finalized. This addendum is attached to and made a part of the Amendment to the Adopted District Educational Facilities Plan.

School	Project	Scope	Amount	Revised Amount	Increase/ (Decrease)
Deerfield Beach Senior High School	Renovations	Roof Repairs and HVAC	9,431,000	8,752,000	(679,000)
Hollywood Hills Senior High School	Renovations	Roof Replacement	4,105,000	3,568,000	(537,000)
Lauderdale Lakes Middle School	Renovations	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.	3,125,000	3,346,000	221,000
Lauderhill 6-12	Renovations	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	1,943,000	1,868,000	(75,000)
	<u>Athletics</u>	<u>Weight Room Renovation</u>	<u>0</u>	<u>121,000</u>	<u>121,000</u> *
Northeast Senior High School	Renovations	Re-Roofing.	3,769,000	3,408,000	(361,000)
Nova Senior High School	Music & Arts	Replacement of building 15	885,000	-	(885,000)
	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,644,000	3,544,000	900,000
	Renovations	Electrical Improvements	1,466,000	2,642,000	1,176,000
	Renovations	HVAC Improvements	6,631,000	8,493,000	1,862,000
	Renovations	Replacement of building 14	1,928,200	-	(1,928,200)
	Renovations	Replacement of building 16	2,103,750	-	(2,103,750)
	Safety & Security	Safety / Security Upgrade	250,000	570,000	320,000
	<u>Renovations</u>	<u>Media Center Improvements</u>	<u>34,000</u>	<u>543,000</u>	<u>509,000</u> *
Walter C Young Middle School	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,318,000	3,011,000	693,000
	Renovations	HVAC Improvements	5,508,000	5,805,000	297,000
	Safety & Security	Single Point of Entry	465,000	-	(465,000)
William T Mcfatter Technical College	Renovations	HVAC repairs to include buildings 1,2,4,5.	2,624,000	3,296,000	672,000
Wingate Oaks Center	Renovations	Replacement of HVAC equipment in buildings 1,2,4,5.	700,000	1,120,000	420,000
Wingate Oaks Center	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	-	902,000	902,000
			49,929,950	50,989,000	1,059,050

* Additional correction made by the Facilities Department after the April 14, 2015, School Board Workshop.