

## Coral Springs Senior High School

## Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

## SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		540,000 *				540,000	Single Point of Entry
Safety & Security	7,000 *					7,000	Fire Sprinklers
Athletics		121,000 *				121,000	Weight Room Renovation
Renovation		1,143,000 *				1,143,000	STEM Lab improvements
Renovation		100,000				100,000	School Choice Enhancement
Renovation		598,000 *				598,000	Media Center improvements
Renovation		5,029,000 *				5,029,000	HVAC Improvements
Renovation		458,000 *				458,000	Electrical Improvements
Renovation	51,000					51,000	CAT 6 Data port Upgrade
Renovation		3,396,000 *				3,396,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	382,000					382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	505,000					505,000	Additional computers to close computer gap
SMART Sub-Total	945,000	11,385,000	0	0	0	12,330,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	945,000	11,385,000	0	0	0	12,330,000

\*Project Scope Included