

## **EXECUTIVE SUMMARY**

### **Bid Recommendation of \$500,000 or Greater 16-063C – Asphalt Paving and Resurfacing**

---

This Bid will be replacing Bid 14-080F, Asphalt Paving and Resurfacing. The previous bid was awarded as a one (1) year contract (\$1,700,000) from November 13, 2014, through November 12, 2015.

Asphalt Paving and Resurfacing Services are utilized by Physical Plant Operations (PPO) for capital and maintenance funded projects throughout the District. This service is essential in order to keep parking lots, driveways, sidewalks, play courts, and running tracks in a safe and operating condition.

PPO is requesting Board approval for an authorized spending authority of \$3,500,000 from the board approved funding sources described below for a (1) year term contract upon board approval including two (2) annual options to renew. The total for (1) year of routine maintenance projects is \$600,000 with an additional \$2,900,000 budgeted to cover projects such as resurfacing running tracks, play courts, and parking lots (please refer to the list of projects/funding below). These are “planned” projects that have been identified on safety reports or as projects supporting the SMART initiative, in collaboration with the Athletics & Student Activities department.

Three (3) vendors attended the pre-bid conference, none of the vendors are certified M/WBE contractors. However, the winning bidder has three (3) subcontractors which are M/WBE certified. The sole bidder met all specifications, terms, and conditions of the Bid and shall be awarded as the primary vendor.

<b>PROJECTS</b>	<b>ESTIMATED COST</b>	<b>FUNDING SOURCE</b>
Resurface high school running tracks (6)	\$910,000	SMART – GOB funded
Resurface middle school running tracks (4)	\$240,000	Maintenance - Capital
Resurface play courts (52)	\$1,580,000	Maintenance - Capital
Resurface parking lots (3)	\$170,000	Maintenance - Capital
Routine Maintenance	\$600,000	Maintenance
	\$3,500,000. (TOTAL)	