

[illegible]

M/WBE Spending: \$9,679,705
Non- M/WBE Spending Total: \$2,540,782
An additional estimated amount of \$500,000 is needed to pay for Medicaid.
\$1,527,651 + \$500,000 = \$2,027,651. Recommend additional spending authority of \$2,050,000.