



REVISED

# AGENDA REQUEST FORM

## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

**Special Order Request**☐ Yes☒ No**Time****Open Agenda**☒ Yes☐ No

ITEM No.:

EE-8.

MEETING DATE

Feb 9 2016 10:15AM - Regular School Board Meeting

AGENDA ITEM

OPEN ITEMS

CATEGORY

EE. OFFICE OF STRATEGY &amp; OPERATIONS

DEPARTMENT

Procurement &amp; Warehousing Services

TITLE:

Recommendation for Additional Spending Authority - 14-001V - Occupational and Physical Therapy Services

**REQUESTED ACTION:**

Approve an increase in the spending authority for the above Bid. Contract Term: July 1, 2013, through June 30, 2016, three 3 Years; User Department: Exceptional Student Education and Support Services; New Award Amount: \$2,050,000; **\$1,750,000**; Awarded Vendors: 52 Vendors; M/WBE Vendors: 34 **32** Vendors.

**SUMMARY EXPLANATION AND BACKGROUND:**

The School Board of Broward County, Florida, approved an award for Occupational and Physical Therapy Services on June 11, 2013. The current spending authority has not been exceeded; however, additional spending is required to cover the remaining contract period. This recommendation of an additional \$2,050,000 **\$1,750,000** will allow the Exceptional Student Education department to continue purchasing occupational and physical therapy services through June 30, 2016, and will provide for an approximate total expenditure of \$14,300,000 **\$14,000,000** for the award period.

A copy of the Bid documents are available online at:

<http://www.broward.k12.fl.us/supply/agenda/14-001V-Occupational-and-Physical-Therapy-Services.pdf>

**SCHOOL BOARD GOALS:****Goal 1: High Quality Instruction****Goal 2: Continuous Improvement****Goal 3: Effective Communication****FINANCIAL IMPACT:**

The estimated financial impact is \$2,050,000 **\$1,750,000**; total contract value will be \$14,300,000 **\$14,000,000**. The funding will come from the General Fund through the department's operating budget. The financial impact represents an estimated contract value; however the amount authorized will not exceed the bid award amount.

**EXHIBITS: (List)**

(1) Executive Summary (2) Approved ARF 6-11-13 RSBM EE-2 (3) Recommendation Tabulation 6-11-13 (4) Financial Analysis Worksheet (5) MWBE Participation (6) Survey

**BOARD ACTION:**

(For Official School Board Records Office Only)

**SOURCE OF ADDITIONAL INFORMATION:**

Name: Sonja Clay

Phone: 754-321-3400

Name:

Phone:

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Senior Leader & Title**

Maurice L. Woods - Chief Strategy &amp; Operations Officer

Approved In Open

Board Meeting On: \_\_\_\_\_

Signature

Maurice Woods

Tuesday, February 02, 2016 4:09:27 PM

By: \_\_\_\_\_

School Board Chair