

EXECUTIVE SUMMARY

Recommendation of \$500,000 or Greater 16-059E Technology Computing Devices

Bid 16-059E, Technology Computing Devices allows the District to procure technology devices using the Microsoft Windows operating system to support the educational and administrative environment. The Bid will be used to deliver computing devices to all Broward County School students and staff. Computing devices, three-year warranty, and repair are included in the Bid.

The term of this Bid will be from February 10, 2016 until December 31, 2019.

Bid 16-059E was divided into four categories:

- Group 1 and 2 (Windows Laptop Systems & Windows Desktops Systems)
- Group 3 (Windows Tablet Systems)
- Group 4 (Windows low-end Cloud Book devices)

The groups were awarded to the lowest priced responsive and responsible bidders meeting specifications, terms and conditions. The following vendor(s) are recommended for award under Bid 16-059E:

- Lenovo (United States) Inc. for Group 1 and 2
- CDI Computer Dealer, Inc. for Group 3
- Lenovo (United States) Inc. for Group 4

The financial impact to the District will be approximately \$81,040,000 for a three (3) years and ten (10) months period. The chart below is based on the estimated SMART purchases for computing devices, past procurements, future refresh cycles, special program needs, and individual school and district purchases.

ITB 16-059E Groups		Estimated devices Per Year	Estimated Yearly Cost	Estimated Spending Feb 2016-Dec 2019
GROUP 1/2				
	Student	43,000	\$9,460,000	
	Staff	6,500	\$4,000,000	
	Admin	5,000	\$2,550,000	
		TOTAL	\$16,010,000	\$64,040,000
GROUP 3				
	Tablets	6,000	\$3,000,000	\$12,000,000
GROUP 4				
	Win/Cloud	3,000	\$1,250,000	\$5,000,000
				\$81,040,000

Note: Estimated costs based on current purchasing trends and future refresh cycles.