

**Recommendation for Additional Spending Authority**  
**14-046E – Computer Servers**  
**February 9, 2016 Board Agenda**  
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**CONTINUATION OF SUMMARY EXPLANATION AND BACKGROUND**

On March 17, 2014, The School Board of Broward County, Florida, approved RFP 14-046E - Computer Servers, Agenda Item EE-4 with original spend authority of \$1,000,000 for a contract period from March 18, 2014, through December 31, 2018. At the current time, the District's needs have changed and requires an additional spending authority of \$500,000 to support infrastructure for the SMART program and other District server needs. This request is expected to provide funding for the next year.

**Spending Authority Breakdown Analysis:**

Contract Period: March 18, 2014 – December 31, 2018.

Current Approved Spending Authority:	\$ 1,000,000
Remaining Spending Authority:	\$ 62,409
Average Monthly Spending Authority:	\$ 39,066
Requested Spending Authority Increase:	\$ 500,000

The requested spending authority increase will allow enough time for the Procurement & Warehousing Services and Information & Technology department teams to review specs and issue a new competitive bid.