



BID INFORMATION			
Buyer/PA:	LATOYA CLARK	Preparation Date:	December 1, 2015
Previous Bid # (Ex: 10-004R):	13-044T	New Bid # (Ex: 10-004R):	13-044T
Bid Award Total:	\$0	Bid Title:	Pool Chemicals and Supplies
Original Award Total:	\$600,000.00		
Bid Type			
Bid Term (Start Date):	April 1, 2013	New Bid Term (In Months)	12
Bid Term (End Date):	March 31, 2016	# of Months Into Bid	33
SPEND REPORTING			
Purchase Order(s) Spend:	\$217,241.25		
P Card Purchases:	\$0.00		
Total Invoiced-to-Date Amount (PO + Pcard Purchases):	\$217,241.25		
Average Monthly Expenditure:	\$6,583		
Unused Authorized Spending:	\$382,758.75		
Est. Forecasted Spend (For Entire Bid Term):	\$78,997		
VENDOR INFORMATION			
Awarded Vendors:	M/WBE Status (If applicable):	Spend	
CES	N/A	\$	6,905
BEACH-O-RAMA	M/WBE	\$	210,336
	PO VENDOR SPEND:	\$	217,241
	P-CARD SPEND:	\$	-
	TOTAL SPEND:	\$	217,241

Athletics and Student Activities recommends renewal of the pool chemical contract for one (1) additional year. No additional spending authority is required. The average monthly expenditure is \$6,583 and the current remaining balance on the contract is \$382,759 (rounded). This amount is sufficient to cover purchases for the remainder of the term and through the additional one-year period. To add, Commercial Energy Specialist, Inc. is not an awarded vendor on Bid 13-044T. However, on July 29, 2013, purchase order number 7514002643 was inadvertently processed against this contract in the amount of \$6905.