

Broward County Schools - Design/Build Services - Request for Proposals

To be Completed
by Proposer

Attachment P - Bid Breakout Form - Northeast High School

11/30/2015

	Firm:	Proposed Contract Amount	Item and Calculation	Proposed Pct
1	Total Contract - Initial GMP	\$ 100	A = B+C+D+E+F	
2	Professional Services Costs - Breakdown:			
3	a. Schematic Design, Design Development, Construction Documents, Construction Administration, End-of-Year Warranty Walk-Through, Project Close-out Procedures	\$ 5		5.75%
4	d. Reimbursable Expenses (provide detail of items included)(See note 1)	\$ 1		1.15%
5	Total Professional Fees and Services Costs - Provide Total \$	\$ 6	B	6.90%
6	Pre-construction Fee - Provide Total \$	\$ 1	C	1.15%
7	General Conditions (attach breakdown of items and costs) - Provide Total \$	\$ 3	D	3.45%
8	Construction Services Fee - (home office support, overhead and profit) Provide Total \$ and % of Cost of Construction:	\$ 3	E	3.45%
9	Cost of Construction (COC) (GMP less Professional Fees, General Conditions, Construction Services Fees and Pre-construction Fees)	\$ 87	F	87.00%
10	Provide Overhead and Profit percentage for potential Change Orders that concur within contract time			1.00%
11	Provide Overhead and Profit percentage for potential Change Orders that occur after contract time			1.00%

Note: Percentages for Items B, C, D, E and G will self-calculate; however, Proposers should verify amounts.

Note 1: Expenses to include printing, reproduction, postage, express mail, travel, long distance phone.

GENERAL CONDITIONS DETAIL

ITEM DESCRIPTION	AMOUNT	NOTES - Basis of number
Project Executive	\$ 5	1/3 time
Project Manager On Site	\$ 5	Full time
Superintendent On Site	\$ 5	Full time
Assistant Superintendent On Site	\$ 5	Full time
Project Engineer On Site	\$ 5	Full time
Office Engineer On Site	\$ 5	Full time
Field Office Accounting/Secretary	\$ 5	Full time
Field Engineering and Equipment	\$ 5	
Loss Prevention Coordinator	\$ 5	1 day per week
Payroll Taxes/Labor Burden on General Conditions	\$ 5	
Any Personnel Vehicles and or Allowance/Mileage	\$ 5	
Vehicle Repair/Maintenance/Fuel/Insurance	\$ 5	
Contractor Office Trailer	\$ 5	
Contractor Storage Sheds	\$ 5	
Temporary Chemical Toilet (Duration of Project)	\$ 5	
Temporary Fence - Install and Maintain (Duration of the Project)	\$ 5	
Job Signage and Advertising	\$ 5	
Fire Protection (Temporary)/Extinguishers	\$ 5	
First Aid Supplies	\$ 5	
Safety Equipment	\$ 5	
Contractor Job Office Equipment, Stationary and Supplies	\$ 5	
Delivery Service/Postage	\$ 5	
Progress Photographs	\$ 5	Monthly
Shop Drawings/Plans/Surveys/Blue Lines/Copies	\$ 5	
Job Telephone, Fax, Copier, and Maintenance Agreement	\$ 5	
Data	\$ 5	
Cellular Phones/Pagers/Phones/Radios	\$ 5	
Weekly Jobsite - Cleanup	\$ 5	
Trash Dumpsters/Trash Haul (Duration of Project)	\$ 5	
Small Tools and Equipment	\$ 5	
subtotal	\$ 150	
General Liability Insurance	\$ 5	
Builders Risk Insurance	\$ 5	
Performance and Payment Bonds	\$ 5	
TOTAL	\$ 165	