

# Broward County Public Schools

**Tentative**

**District Educational Facilities Plan**

Fiscal Year 2015-16 to 2019-20



Robert W. Runcie, Superintendent of Schools

July 21, 2015

600 SE Third Avenue, Fort Lauderdale, FL 33301

[www.browardschools.com](http://www.browardschools.com)



# TENTATIVE DEFP FY16





## The School Board of Broward County, Florida



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# Broward County Public Schools



## **Tentative District Educational Facilities Plan FY16**

This Tentative District Educational Facilities Plan (DEFP-FY16) is an update that sustains funding for projects and programs that are in the May 19, 2015 Amendment to the Adopted DEFP. There were very little changes since May 19. To facilitate review, the pages that were changed are highlighted in blue.

The DEFP-FY16 includes additional funding availability primarily from recent debt refinancing, the July 1 Certified Taxable Property Value estimates that are higher than previously projected, and Federal E-Rate reimbursements for approved technology purchases. These funding updates allow approximately \$30 million per year for the new project recommendations.

The Superintendent and Cabinet recommended projects that have a higher impact on the District's Strategic Plan. The focus was on safety & security, capital improvements, buses, and other hi-impact capital projects.

The next section of the DEFP-FY16 includes a report for every school in the District with projects designated as either part of the ADEFP or SMART program. This section and the three addendums that follow are unchanged from the May 19, 2015 amendment.

Addendum #4 is a new schedule to show the impact of the Permanent Classroom Addition Agreement with the City of Parkland. The approved agreement is for the City to pay the School Board for construction of a permanent classroom addition(s). Please refer to Addendum #4.

The Appendix includes other information that is required by section 1013.35, F.S. and the CCC Settlement Agreement to be included in the DEFP. The appendix schedules are: the Portable Transition Plan, Public School Concurrency / Level of Service Plan (LOS) and the Allocation of Resources.





## Glossary of Terms

- 1. GOB:**  
Renovation projects and technology for District owned schools and charter schools, funding from general obligation bond proceeds of \$800 million.
- 2. SMART Program:**  
Includes Safety, Music & Arts, Facility projects and Technology (including GOB as defined above, totaling \$984 million).
- 3. Adopted District Educational Facilities Plan FY15 (ADEFP-FY15):**  
The DEFP adopted by the School Board on September 23, 2014
- 4. Amended ADEFP-FY15:**  
Amendment to the ADEFP-FY15 (as defined in #3) to include the SMART Program (\$984 million). This total amendment is \$2.4 billion. The Amended ADEFP-FY15 was approved by the School Board on May 19, 2015.
- 5. Tentative District Educational Facilities Plan (DEFP-FY16)**  
An update to the District Educational Facilities Plan that is unchanged for the GOB and SMART program approved on May 19, 2015. The update is for FY16 through FY20 and includes recent savings from debt refinancing and new revenue projections for local property taxes and new project recommendations.
- 6. SMART Website:**  
Projects Listed on the District's SMART Website,  
<http://browardschools.com/web/SMART-needs>
- 7. Carryover:**  
Capital Project Funds approved prior to FY16.
- 8. School Choice Enhancement:**  
Funding will be allocated (\$100,000 per school) for a school-based, school-choice project to improve the condition of an instructional or educational space at each District Owned school.
- 9. District Wide Funding:**  
Funding/project for locations other than school locations.



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# SMART Program

(in thousands)



	<b><i>Carryover</i></b> <b>2014-15</b>	<b>Yr-1</b> <b>2015-16</b>	<b>Yr-2</b> <b>2016-17</b>	<b>Yr-3</b> <b>2017-18</b>	<b>Yr-4</b> <b>2018-19</b>	<b>Total</b>
<b>SMART Appropriations</b>						
<b>Safety</b>	\$ 24,652	\$ 32,412	\$ 14,718	\$ 23,643	\$ 30,184	\$ 125,609
<b>Music &amp; Art</b>	4,992	10,005	5,441	10,103	9,257	39,798
<b>Athletics</b>	1,805	1,835	1,773	985	985	7,383
<b>Renovation</b>	157,829	149,306	143,176	126,932	153,187	730,430
<b>Technology</b>						
Computers and Hardware - District owned Schools	30,486	22,863	15,483			68,832
Charter School Technology	12,000					12,000
<b>Total</b>	<b>\$ 231,764</b>	<b>\$ 216,421</b>	<b>\$ 180,591</b>	<b>\$ 161,663</b>	<b>\$ 193,613</b>	<b>\$ 984,052</b>





## Revenues

(in thousands)

Revenue & Financing Sources	<i>Carryover</i> <b>2014-15</b>	<b>Yr-1</b> <b>2015-16</b>	<b>Yr-2</b> <b>2016-17</b>	<b>Yr-3</b> <b>2017-18</b>	<b>Yr-4</b> <b>2018-19</b>	<b>Yr-5</b> <b>2019-20</b>	<b>Total</b>
Millage	\$ 101,861	\$ 237,143	\$ 249,925	\$ 263,896	\$ 277,460	\$ 291,971	\$ 1,422,256
Local	118,365	24,705	21,561	14,949	18,641	5,155	203,376
General Obligation Bond	162,656	193,772	156,886	129,563	157,123		800,000
State	8,698	14,141	14,666	16,466	16,366	16,366	86,703
Federal		11,367	9,367	9,367	9,367	9,367	48,835
<b>Total</b>	<b>\$ 391,580</b>	<b>\$ 481,128</b>	<b>\$ 452,405</b>	<b>\$ 434,241</b>	<b>\$ 478,957</b>	<b>\$ 322,859</b>	<b>\$2,561,170</b>



# Appropriations

(in thousands)



	<i>Carryover 2014-15</i>	<b>Yr-1 2015-16</b>	<b>Yr-2 2016-17</b>	<b>Yr-3 2017-18</b>	<b>Yr-4 2018-19</b>	<b>Yr-5 2019-20</b>	<b>Total</b>
<b>Appropriations</b>							
Equipment & Building Leases	\$ 0	\$ 13,249	\$ 13,427	\$ 13,602	\$ 11,621	\$ 9,338	\$ 61,237
Facilities/Capital Salaries		13,500	13,500	13,500	13,500	13,500	67,500
Program Management & Quality Assurance		1,920	1,920	1,920	1,920	1,920	9,600
Maintenance	26,803	57,025	57,025	57,025	57,025	57,025	311,928
Charter School Capital Outlay (State Flow Through)		12,775	17,000	17,000	17,000	17,000	80,775
COPs Debt Service		144,514	138,942	139,531	154,278	160,532	737,797
Non-Facility Projects	30,013					33,544	63,557
Facility Projects	35,000	7,724					42,724
New Projects (See page 5 for details)	20,000	14,000	30,000	30,000	30,000	30,000	154,000
Reserves	48,000						48,000
<b>Sub-Total</b>	<b>159,816</b>	<b>264,707</b>	<b>271,814</b>	<b>272,578</b>	<b>285,344</b>	<b>322,859</b>	<b>1,577,118</b>
<b>SMART Appropriations</b>							
Safety	24,652	32,412	14,718	23,643	30,184		125,609
Music & Art	4,992	10,005	5,441	10,103	9,257		39,798
Athletics	1,805	1,835	1,773	985	985		7,383
Renovation	157,829	149,306	143,176	126,932	153,187		730,430
Technology							
Computers and Hardware – District Owned Schools	30,486	22,863	15,483				68,832
Charter School Technology	12,000						12,000
<b>Sub-Total</b>	<b>231,764</b>	<b>216,421</b>	<b>180,591</b>	<b>161,663</b>	<b>193,613</b>	<b>0</b>	<b>984,052</b>
<b>Total</b>	<b>\$ 391,580</b>	<b>\$ 481,128</b>	<b>\$ 452,405</b>	<b>\$ 434,241</b>	<b>\$ 478,957</b>	<b>\$ 322,859</b>	<b>\$ 2,561,170</b>



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# New Projects – Recommendation from Superintendent and Cabinet

(in thousands)



New Projects Recommendation	Page#	Carryover * 2014-15	Yr-1 2015-16	Yr-2 2016-17	Yr-3 2017-18	Yr-4 2018-19	Yr-5 2019-20	Total
Safety & Security	7	\$ 1,548	\$ 172	\$ 1,720	\$ 1,720	\$ 1,720	\$ 1,720	\$ 8,600
Academic/Athletic Equipment	8	2,173	170	1,578	1,578	1,578	1,578	8,655
Capital Improvements (PPO)	9	11,924	0	8,674	8,674	8,674	8,674	46,620
Facilities / Capital Salaries	10	0	1,344	1,344	1,344	1,344	1,344	6,720
Portable Transition Plan (also see appendix A)	11	955	106	0	0	0	0	1,061
Technology Equipment	12	3,400	110	3,510	2,510	510	510	10,550
Transportation, Vehicles & Buses	13	0	12,098	13,174	14,174	16,174	16,174	71,794
<b>Total</b>		<b>\$ 20,000</b>	<b>\$ 14,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 154,000</b>

- Approximately \$30 million per year in new funding is available from
  - Debt refinancing
  - July 1 Certified Taxable Property Value estimates that are higher than previously projected
  - Federal E-Rate reimbursements for approved technology purchases
- New project recommendations from the Superintendent and Cabinet
  - The Superintendent and Cabinet recommended projects that have a higher impact on the District's Strategic Plan
  - Focused on safety & security, capital improvements, buses and other hi-impact capital projects

\* New projects funded by carryover reserves created by savings from closing out old projects. The entire amount was not needed for the Capital Reserves, therefore \$20 million from carryover is being recommended to fund new projects.

PPO = Physical Plant Operations Department



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## New Projects Detail

### Safety & Security

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Year 5 (2019-20)	Total	Description
Asbestos Abatement and Environmental Permitting	1,320,000		1,320,000	1,320,000	1,320,000	1,320,000	6,600,000	The Contractors and Consultants perform work on Asbestos and Mold abatement at our schools with programs that focus on indoor air quality assessments, radon testing, and other miscellaneous industrial and/or environmental services
Surveillance Cameras - Maintenance and Repair	228,000	172,000	400,000	400,000	400,000	400,000	2,000,000	To maintain the integrity of the existing security camera systems, as well as repair them when necessary
Sub-Total	\$1,548,000	\$172,000	\$1,720,000	\$1,720,000	\$1,720,000	\$1,720,000	\$8,600,000	



## New Projects Detail

### Academic/Athletic Equipment

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Year 5 (2019-20)	Total	Description
Gender/School Equity Athletic Equipment	11,000	170,000					181,000	Assists the District to ensure that no disparities in equipment and facilities among schools and between male and female athletic teams exist
Magnet Program Equipment	1,268,789		785,000	785,000	785,000	785,000	4,408,789	Magnet equipment for programs across the District (see appendix D)
Middle School Athletic Equipment	21,000		21,000	21,000	21,000	21,000	105,000	42 middle schools to purchase needed ice machines, track and field equipment, hurdles, pits, soccer goals, and basketball shooting machines; \$500 for each school
Music Instrument Repairs	772,075		772,075	772,075	772,075	772,075	3,860,375	Repairs of Musical Instruments
Track and Field Pads	100,000						100,000	Replace worn out high jump pads and pole vault pads at selected high schools
Sub-Total	\$2,172,864	\$170,000	\$1,578,075	\$1,578,075	\$1,578,075	\$1,578,075	\$8,655,164	



## New Projects Detail

### Capital Improvements - Physical Plant Operations

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Year 5 (2019-20)	Total	Description
Capital Improvements	8,000,000		8,000,000	8,000,000	8,000,000	8,000,000	40,000,000	Capital Improvements performed by the District's Physical Plant Operations Department (PPO) including, but not limited to ; air conditioning, electrical, plumbing, building envelope, and other mechanical systems.
Maintenance Materials and Parts	3,129,429						3,129,429	Increase the inventory of materials and parts used by PPO to create increased efficiencies performing maintenance, repairs, and capital improvements.
Pool Maintenance / Repairs	474,000		474,000	474,000	474,000	474,000	2,370,000	Annual repair and maintenance costs for all 19 District owned pools. This is a safety and health issue in maintaining pools and repairs (remarciting, replacing heaters, etc.) The District must comply with all Broward County health rules and federal regulations.
Stadium Sound Systems	120,000						120,000	Replace the stadium sound systems at six high school stadiums: Flanagan, Blanche Ely, South Plantation, Miramar, Hallandale, and Deerfield Beach. The safety and health of all patrons at stadiums is contingent on hearing instructions and information. The aforementioned stadiums have inadequate sound systems; you cannot hear properly on the visitor's side. The health and welfare of the fans is an issue if you cannot hear stadium warnings due to lightning.
Turf Resurfacing - High Schools	200,012		200,012	200,012	200,012	200,012	1,000,060	The multipurpose field at each high school is utilized for multiple activities including; football, soccer, flag football, lacrosse, track and field, band, etc. The wear and tear on the field turf requires periodic replacement. An annual replacement program is necessary to maintain fields and quality condition for athletics and activities competitions. This will allow the District to replace the turf at two high schools per year.
Sub-Total	\$11,923,441	\$0	\$8,674,012	\$8,674,012	\$8,674,012	\$8,674,012	\$46,619,489	



## New Projects Detail

### Facilities/Capital Salaries

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Year 5 (2019-20)	Total	Description
Operations Specialist III		44,332	44,332	44,332	44,332	44,332	221,660	New position in Portfolio Services Division - Operations Specialist III salary and fringe
Organizational Chart 2015/16		1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	6,500,000	2015/16 Organizational Chart capital funding impacts salary and fringe
Sub-Total	\$0	\$1,344,332	\$1,344,332	\$1,344,332	\$1,344,332	\$1,344,332	\$6,721,660	



## New Projects Detail

### Portable Transition Plan

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Year 5 (2019-20)	Total	Description
Covered Walkway	400,000	50,000					450,000	Construction of Covered Walkways at Manatee Bay Elementary and North Andrews Gardens Elementary per Portable Transition Plan see Appendix A
Portable Demolition	555,016	56,000					611,016	Portables slated for disposition / demolition per Portable Transition Plan see Appendix A
Sub-Total	\$955,016	\$106,000	\$0	\$0	\$0	\$0	\$1,061,016	



## New Projects Detail Technology Equipment

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Year 5 (2019-20)	Total	Description
Kronos Terminal Replacement	400,000	110,000	510,000	510,000	510,000	510,000	2,550,000	Refreshment of over 600 Kronos Time Terminals in schools and administrative sites beginning with those with the oldest firmware versions.
Replace Outdated Phone Systems	3,000,000		3,000,000	2,000,000			8,000,000	This project aims to modernize the core network infrastructure, physical end - user device management and data center facility environment with a focus on providing appropriate scale, performance, availability and serviceability to meet the District business and academic requirements.
Sub-Total	\$3,400,000	\$110,000	\$3,510,000	\$2,510,000	\$510,000	\$510,000	\$10,550,000	



## New Projects Detail

### Transportation, Vehicles & Buses

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Year 5 (2019-20)	Total	Description
Buses		10,300,000	10,300,000	10,300,000	10,300,000	15,363,547	56,563,547	Replacement of Buses
Radios		1,798,347					1,798,347	Required due to re-banding by Broward County
White Fleet			2,873,581	3,873,581	5,873,581	810,034	13,430,777	Replacement of White Fleet Maintenance Vehicles
Sub-Total	\$0	\$12,098,347	\$13,173,581	\$14,173,581	\$16,173,581	\$16,173,581	\$71,792,671	



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**The School Board of Broward Count, Florida**  
**Adopted District Educational Facilities Plan Report by School**  
**Fiscal Years 2015-16 to 2019-20**

<b>School Name</b>	<b>Loc ID</b>	<b>Page</b>	<b>School Name</b>	<b>Loc ID</b>	<b>Page</b>
Anderson, Boyd H. Senior High School	1741	19	Dave Thomas Education Center-West	2031	66
Apollo Middle School	1791	20	Davie Elementary School	2801	67
Atlantic Technical College	2221	21	Deerfield Beach Elementary School	0011	68
Atlantic Technical, Arthur Ashe, Jr Campus	4702	22	Deerfield Beach Middle School	0911	69
Atlantic West Elementary School	2511	23	Deerfield Beach Senior High School	1711	70
Attucks Middle School	0343	24	Deerfield Park Elementary School	0391	71
Bair Middle School	2611	25	Dillard 6-12 School	0371	72
Banyan Elementary School	2001	26	Dillard Elementary School	0271	73
Bayview Elementary School	0641	27	Discovery Elementary School	3962	74
Beachside Montessori Village	2041	28	Dolphin Bay Elementary School	3751	75
Bennett Elementary School	0201	29	Drew, Charles Elementary School	3221	76
Bethune, Mary M. Elementary School	0341	30	Drew, Charles Family Resource Center	0301	77
Boulevard Heights Elementary School	0971	31	Driftwood Elementary School	0721	78
Bright Horizons Center	0871	32	Driftwood Middle School	0861	79
Broadview Elementary School	0811	33	Eagle Point Elementary School	3461	80
Broward Estates Elementary School	0501	34	Eagle Ridge Elementary School	3441	81
Castle Hill Annex	1382	35	Ely, Blanche Senior High School	0361	82
Castle Hill Elementary School	1461	36	Embassy Creek Elementary School	3191	84
Central Park Elementary School	2641	37	Endeavour Primary Learning Center	3301	85
Challenger Elementary School	3771	38	Everglades Elementary School	2942	86
Chapel Trail Elementary School	2961	39	Everglades Senior High School	3731	87
Coconut Creek Elementary School	1421	40	Fairway Elementary School	1641	88
Coconut Creek Senior High School	1681	41	Falcon Cove Middle School	3622	89
Coconut Palm Elementary School	3741	42	Flamingo Elementary School	2541	90
Colbert Elementary School	0231	43	Flanagan, Charles W. Senior High School	3391	91
Collins Elementary School	0331	44	Floranada Elementary School	0851	92
Cooper City Elementary School	1211	45	Forest Glen Middle School	3051	93
Cooper City Senior High School	1931	46	Forest Hills Elementary School	2631	94
Coral Cove Elementary School	2011	48	Fort Lauderdale Senior High School	0951	95
Coral Glades Senior High School	3861	49	Fox Trail Elementary School	3531	96
Coral Park Elementary School	3041	50	Gator Run Elementary School	3642	97
Coral Springs Elementary School	2551	51	Glades Middle School	2021	98
Coral Springs Middle School	2561	52	Griffin Elementary School	2851	99
Coral Springs Senior High School	1151	53	Gulfstream Middle School	3931	100
Country Hills Elementary School	3111	54	Hallandale Adult & Community Center	0592	101
Country Isles Elementary School	2981	55	Hallandale Elementary School	0131	102
Cresthaven Elementary School	0901	56	Hallandale Senior High School	0403	103
Croissant Park Elementary School	0221	57	Harbordale Elementary School	0491	104
Cross Creek School	3222	58	Hawkes Bluff Elementary School	3131	105
Crystal Lake Middle School	1871	59	Heron Heights Elementary School	3961	106
Cypress Bay Senior High School	3623	60	Hollywood Central Elementary School	0121	107
Cypress Elementary School	1781	61	Hollywood Hills Elementary School	0111	108
Cypress Run Education Center	2123	62	Hollywood Hills Senior High School	1661	109
Dandy, William Middle School	1071	63	Hollywood Park Elementary School	1761	110
Dania Elementary School	0101	64	Horizon Elementary School	2531	111
Dave Thomas Education Center	3651	65	Hunt, James S. Elementary School	1971	112



**The School Board of Broward Count, Florida**  
**Adopted District Educational Facilities Plan Report by School**  
**Fiscal Years 2015-16 to 2019-20**

<b>School Name</b>	<b>Loc ID</b>	<b>Page</b>	<b>School Name</b>	<b>Loc ID</b>	<b>Page</b>
Indian Ridge Middle School	3471	113	Oakland Park Elementary School	0031	157
Indian Trace Elementary School	3181	114	Oakridge Elementary School	0461	158
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	1611	115	Olsen Middle School	0471	159
Lake Forest Elementary School	0831	116	Orange Brook Elementary School	0711	160
Lakeside Elementary School	3591	117	Oriole Elementary School	1831	161
Lanier-James Education Center	0405	118	Palm Cove Elementary School	3311	162
Larkdale Elementary School	0621	119	Palmview Elementary School	1131	163
Lauderdale Lakes Middle School	1701	120	Panther Run Elementary School	3571	164
Lauderdale Manors Early Learning and Resource Center	0431	121	Park Lakes Elementary School	3761	165
Lauderhill 6-12 School	1391	122	Park Ridge Elementary School	1951	166
Lauderhill-Paul Turner Elementary School	1381	123	Park Springs Elementary School	3171	167
Liberty Elementary School	3821	124	Park Trails Elementary School	3781	168
Lloyd Estates Elementary School	1091	125	Parkside Elementary School	3631	169
Lyons Creek Middle School	3101	126	Parkway Middle School	0701	170
Manatee Bay Elementary School	3841	127	Pasadena Lakes Elementary School	2071	171
Maplewood Elementary School	2741	128	Pembroke Lakes Elementary School	2661	172
Margate Elementary School	1161	129	Pembroke Pines Elementary School	1221	173
Margate Middle School	0581	130	Perry, Annabel C. Elementary School	1631	174
Markham, C. Robert Elementary School	1671	131	Perry, Henry D. Middle School	1011	175
McArthur Senior High School	0241	132	Peters Elementary School	0931	176
McFatter Technical College	1291	133	Pine Ridge Education Center	0653	177
McFatter Technical, Broward Fire Academy	2771	134	Pines Lakes Elementary School	2861	178
McNab Elementary School	0841	135	Pines Middle School	1881	179
McNicol Middle School	0481	136	Pinewood Elementary School	2811	180
Meadowbrook Elementary School	0761	137	Pioneer Middle School	2571	181
Millennium Middle School	4772	138	Piper Senior High School	1901	182
Miramar Elementary School	0531	139	Plantation Elementary School	0941	183
Miramar Senior High School	1751	140	Plantation Middle School	0551	184
Mirror Lake Elementary School	1841	141	Plantation Park Elementary School	1251	185
Monarch Senior High School	3541	142	Plantation Senior High School	1451	186
Morrow Elementary School	2691	143	Pompano Beach Elementary School	0751	188
New Renaissance Middle School	3911	144	Pompano Beach Middle School	0021	190
New River Middle School	0881	145	Pompano Beach Senior High School	0185	192
Nob Hill Elementary School	2671	146	Quiet Waters Elementary School	3121	193
Norcrest Elementary School	0561	147	Ramblewood Elementary School	2721	194
North Andrews Gardens Elementary School	0521	148	Ramblewood Middle School	2711	195
North Fork Elementary School	1191	149	Rickards, James S. Middle School	2121	196
North Lauderdale Elementary School	2231	150	Riverglades Elementary School	2891	197
North Side Elementary School	0041	151	Riverland Elementary School	0151	198
Northeast Senior High School	1241	152	Riverside Elementary School	3031	199
Nova Blanche Forman Elementary School	1282	153	Rock Island Elementary School	3701	200
Nova Dwight D Eisenhower Elementary School	1271	154	Royal Palm Elementary School	1851	201
Nova Middle School	1311	155	Sanders Park Elementary School	0891	202
Nova Senior High School	1281	156	Sandpiper Elementary School	3061	203
			Sawgrass Elementary School	3401	204
			Sawgrass Springs Middle School	3431	205



**The School Board of Broward Count, Florida**  
**Adopted District Educational Facilities Plan Report by School**  
**Fiscal Years 2015-16 to 2019-20**

<b>School Name</b>	<b>Loc ID</b>	<b>Page</b>	<b>School Name</b>	<b>Loc ID</b>	<b>Page</b>
Sea Castle Elementary School	2871	206	Wingate Oaks Center	0991	252
Seagull Alternative High School	0601	207	Winston Park Elementary School	3091	253
Seminole Middle School	1891	208	Young, Virginia Shuman Elementary School	3321	254
Sheridan Hills Elementary School	1811	209	Young, Walter C. Middle School	3001	255
Sheridan Park Elementary School	1321	210			
Sheridan Technical Center	1051	211			
Sheridan Technical High School	0422	212			
Silver Lakes Elementary School	3371	213			
Silver Lakes Middle School	2971	214			
Silver Palms Elementary School	3491	215			
Silver Ridge Elementary School	3081	216			
Silver Shores Elementary School	3581	217			
Silver Trail Middle School	3331	218			
South Broward Senior High School	0171	219			
South Plantation Senior High School	2351	220			
Stephen Foster Elementary School	0921	221			
Stirling Elementary School	0691	222			
Stoneman Douglas Senior High School	3011	223			
Stranahan Senior High School	0211	224			
Sunland Park Academy	0611	225			
Sunrise Middle School	0251	226			
Sunset Lakes Elementary School	3661	227			
Sunshine Elementary School	1171	228			
Tamarac Elementary School	2621	229			
Taravella, J.P. Senior High School	2751	230			
Tedder Elementary School	0571	231			
Tequesta Trace Middle School	3151	232			
The Quest Center	1021	233			
Thurgood Marshall Elementary School	3291	234			
Tradewinds Elementary School	3481	235			
Tropical Elementary School	0731	236			
Twin Lakes Annex	3251	237			
Village Elementary School	1621	238			
Walker Elementary School	0321	239			
Watkins Elementary School	0511	240			
Welleby Elementary School	2881	241			
West Broward High School	3971	242			
West Hollywood Elementary School	0161	243			
Westchester Elementary School	2681	244			
Western Senior High School	2831	245			
Westglades Middle School	3871	246			
Westpine Middle School	2052	247			
Westwood Heights Elementary School	0631	248			
Whiddon-Rogers Education Center	0452	249			
Whispering Pines Education Center	1752	250			
Wilton Manors Elementary School	0191	251			



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# Anderson, Boyd H. Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Media Center	19	<del>2,018,340</del>					<del>2,018,340</del>	<del>Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	19			540,000			540,000	Single Point of Entry
Safety & Security	19			77,000			77,000	Safety / Security Upgrade
Athletics	19			121,000			121,000	Weight Room Renovation
Renovation	19			1,380,000			1,380,000	STEM Lab improvements
Renovation	19			100,000			100,000	School Choice Enhancement
<a href="#">Renovation</a>	<a href="#">19</a>	<a href="#">2,018,340</a>					<a href="#">2,018,340</a>	<a href="#">Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.</a>
Renovation	19			849,000			849,000	HVAC Improvements
Renovation	19			71,000			71,000	CAT 6 Data port Upgrade
Renovation	19			2,580,000			2,580,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	19			388,000			388,000	ADA renovations related to educational adequacy
Renovation	19			89,000			89,000	Wireless Network Upgrade
Technology	19			236,000			236,000	Additional computers to close computer gap
SMART Sub-Total		2,018,340	0	6,431,000	0	0	8,449,340	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	2,018,340	0	6,431,000	0	0	8,449,340



# Apollo Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	20					75,000	75,000	Single Point of Entry
Safety & Security	20					107,000	107,000	Safety / Security Upgrade
Safety & Security	20					50,000	50,000	Fire Sprinklers
Athletics	20			70,000			70,000	Track Resurfacing
Renovation	20			120,000			120,000	Wireless Network Upgrade
Renovation	20					100,000	100,000	School Choice Enhancement
Renovation	20					555,000	555,000	Media Center improvements
Renovation	20					4,570,000	4,570,000	HVAC Improvements
Renovation	20			11,000			11,000	CAT 6 Data port Upgrade
Renovation	20					1,633,000	1,633,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	20			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	20			104,000			104,000	Additional computers to close computer gap
SMART Sub-Total		0	0	318,000	0	7,090,000	7,408,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	318,000	0	7,090,000	7,408,000



# Atlantic Technical College

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Canopy Replacement	21	405,000					405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
<del>HVAC</del>	<del>21</del>	<del>6,051,469</del>					<del>6,051,469</del>	<del>IAQ Repairs - HVAC</del>
Re-Roof	21	221,400					221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
ADEFP Sub-Total		626,400	0	0	0	0	626,400	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<a href="#">Safety &amp; Security</a>	<a href="#">21</a>		<a href="#">1,482,000</a>				<a href="#">1,482,000</a>	<a href="#">Fire Sprinklers</a>
Renovation	21	161,000					161,000	Wireless Network Upgrade
Renovation	21		100,000				100,000	School Choice Enhancement
Renovation	21		118,000				118,000	Media Center improvements
<a href="#">Renovation</a>	<a href="#">21</a>		<a href="#">4,642,000</a>				<a href="#">4,642,000</a>	<a href="#">IAQ Repairs - HVAC</a>
Renovation	21	18,000					18,000	CAT 6 Data port Upgrade
Renovation	21		2,710,000				2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	21	483,000					483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		662,000	9,052,000	0	0	0	9,714,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	1,288,400	9,052,000	0	0	0	10,340,400



## Atlantic Technical, Arthur Ashe, Jr Campus

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Install one Direct Expansion mini split AC unit in rooms 171 & 174, Bldg 1	22	48,000					48,000	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.
ADEFP Sub-Total		48,000	0	0	0	0	48,000	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	22			42,000			42,000	Fire Alarm
Renovation	22			90,000			90,000	Wireless Network Upgrade
Renovation	22	100,000					100,000	School Choice Enhancement
Renovation	22			10,000			10,000	CAT 6 Data port Upgrade
Renovation	22	1,200,000					1,200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		1,300,000	0	142,000	0	0	1,442,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	1,348,000	0	142,000	0	0	1,490,000



# Atlantic West Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
HVAC	23	52,197					52,197	Safety / Ventilation
ADEFP Sub-Total		52,197	0	0	0	0	52,197	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	23		619,000				619,000	Fire Sprinklers
Renovation	23		89,000				89,000	Wireless Network Upgrade
Renovation	23		100,000				100,000	School Choice Enhancement
Renovation	23		227,000				227,000	Media Center improvements
Renovation	23		723,000				723,000	HVAC Improvements
Renovation	23		16,000				16,000	CAT 6 Data port Upgrade
Renovation	23		1,048,000				1,048,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	23		146,000				146,000	Additional computers to close computer gap
SMART Sub-Total		0	2,968,000	0	0	0	2,968,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	52,197	2,968,000	0	0	0	3,020,197



## Attucks Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Life Safety</del>	<del>-24</del>	<del>-1,962,778</del>					<del>-1,962,778</del>	<del>Provide Fire Sprinkler Protection</del>
ADEFP Sub-Total		0	0	0	0	0	0	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<a href="#">Safety &amp; Security</a>	<a href="#">24</a>		<a href="#">1,962,778</a>				<a href="#">1,962,778</a>	<a href="#">Provide Fire Sprinkler Protection</a>
Safety & Security	24				465,000		465,000	Single Point of Entry
Renovation	24				420,000		420,000	Media Center improvements
Renovation	24		454,000				454,000	HVAC Improvements
Renovation	24			624,000			624,000	Electrical Improvements
Renovation	24			18,000			18,000	CAT 6 Data port Upgrade
Renovation	24	316,000					316,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	24			103,000			103,000	Wireless Network Upgrade
Renovation	24	100,000					100,000	School Choice Enhancement
Technology	24			82,000			82,000	Additional computers to close computer gap
SMART Sub-Total		416,000	2,416,778	827,000	885,000	0	4,544,778	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	416,000	2,416,778	827,000	885,000	0	4,544,778



## Bair Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	25				77,000		77,000	Safety / Security Upgrade
Safety & Security	25				462,000		462,000	Fire Alarm
Renovation	25			121,000			121,000	Wireless Network Upgrade
Renovation	25				100,000		100,000	School Choice Enhancement
Renovation	25				495,000		495,000	Media Center improvements
Renovation	25				103,000		103,000	HVAC Improvements
Renovation	25			26,000			26,000	CAT 6 Data port Upgrade
Renovation	25				380,000		380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	25			134,000			134,000	Additional computers to close computer gap
SMART Sub-Total		0	0	281,000	1,617,000	0	1,898,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	281,000	1,617,000	0	1,898,000



# Banyan Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	26				60,000		60,000	Single Point of Entry
Renovation	26		88,000				88,000	Wireless Network Upgrade
Renovation	26	100,000					100,000	School Choice Enhancement
Renovation	26				198,000		198,000	Media Center improvements
Renovation	26	128,000					128,000	HVAC Improvements
Renovation	26		6,000				6,000	CAT 6 Data port Upgrade
Renovation	26	917,000					917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	26		18,000				18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	26		155,000				155,000	Additional computers to close computer gap
SMART Sub-Total		1,145,000	267,000	0	258,000	0	1,670,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	1,145,000	267,000	0	258,000	0	1,670,000



# Bayview Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	27			20,000			20,000	Wireless Network Upgrade
Renovation	27			100,000			100,000	School Choice Enhancement
Renovation	27			906,000			906,000	HVAC Improvements
Renovation	27			4,000			4,000	CAT 6 Data port Upgrade
Renovation	27			836,000			836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	27			65,000			65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	27			92,000			92,000	Additional computers to close computer gap
SMART Sub-Total		0	0	2,023,000	0	0	2,023,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	2,023,000	0	0	2,023,000



## Beachside Montessori Village

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	28	100,000					100,000	School Choice Enhancement
Renovation	28		13,000				13,000	CAT 6 Data port Upgrade
Renovation	28		14,000				14,000	Wireless Network Upgrade
Technology	28		210,000				210,000	Additional computers to close computer gap
Technology	28		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	241,000	0	0	0	341,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	241,000	0	0	0	341,000



# Bennett Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	29					319,000	319,000	Fire Alarm
Renovation	29		55,000				55,000	Wireless Network Upgrade
Renovation	29					100,000	100,000	School Choice Enhancement
Renovation	29					137,000	137,000	Media Center improvements
Renovation	29					88,000	88,000	HVAC Improvements
Renovation	29		21,000				21,000	CAT 6 Data port Upgrade
Renovation	29					1,270,000	1,270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	29		79,000				79,000	Additional computers to close computer gap
SMART Sub-Total		0	155,000	0	0	1,914,000	2,069,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	155,000	0	0	1,914,000	2,069,000



## Bethune, Mary M. Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	30					195,000	195,000	Single Point of Entry
Renovation	30		114,000				114,000	Wireless Network Upgrade
Renovation	30					100,000	100,000	School Choice Enhancement
Renovation	30					917,000	917,000	Replacement of building 6
Renovation	30					253,000	253,000	Replacement of building 4
Renovation	30					444,000	444,000	HVAC Improvements
Renovation	30					1,537,000	1,537,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	30		21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	30		185,000				185,000	Additional computers to close computer gap
SMART Sub-Total		0	320,000	0	0	3,446,000	3,766,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	320,000	0	0	3,446,000	3,766,000



# Boulevard Heights Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	31				60,000		60,000	Single Point of Entry
Music & Art	31				291,000		291,000	Replacement of building 4
Music & Art	31				186,000		186,000	Music Room Renovation and Instruments
Music & Art	31				65,000		65,000	Art Room Renovation and Equipment
Renovation	31			73,000			73,000	Wireless Network Upgrade
Renovation	31				100,000		100,000	School Choice Enhancement
Renovation	31				188,000		188,000	Replacement of building 1
Renovation	31				1,596,000		1,596,000	HVAC Improvements
Renovation	31			4,000			4,000	CAT 6 Data port Upgrade
Renovation	31				1,514,000		1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	31			53,000			53,000	Additional computers to close computer gap
SMART Sub-Total		0	0	130,000	4,000,000	0	4,130,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	130,000	4,000,000	0	4,130,000



# Bright Horizons Center

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Various Categories	32	252,771					252,771	Pool Renovations
ADEFP Sub-Total		252,771	0	0	0	0	252,771	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	32				90,000		90,000	Single Point of Entry
Safety & Security	32				654,000		654,000	Fire Sprinklers
Safety & Security	32				42,000		42,000	Fire Alarm
Renovation	32		57,000				57,000	Wireless Network Upgrade
Renovation	32				100,000		100,000	School Choice Enhancement
Renovation	32				103,000		103,000	HVAC Improvements
Renovation	32				864,000		864,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	32		31,000				31,000	Additional computers to close computer gap
SMART Sub-Total		0	88,000	0	1,853,000	0	1,941,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	252,771	88,000	0	1,853,000	0	2,193,771



# Broadview Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Renovations</del>	<del>-33</del>	<del>-56,329</del>					<del>-56,329</del>	<del>Electrical Improvements</del>
<del>Renovations</del>	<del>-33</del>	<del>1,276,687</del>					<del>1,276,687</del>	<del>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</del>
<del>Safety &amp; Security</del>	<del>-33</del>	<del>-718,479</del>					<del>-718,479</del>	<del>Fire Sprinklers</del>
<del>Safety &amp; Security</del>	<del>-33</del>	<del>-252,578</del>					<del>-252,578</del>	<del>Fire Alarm</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<a href="#">Safety &amp; Security</a>	<a href="#">33</a>	<a href="#">718,479</a>					<a href="#">718,479</a>	<a href="#">Fire Sprinklers</a>
<a href="#">Safety &amp; Security</a>	<a href="#">33</a>	<a href="#">252,578</a>					<a href="#">252,578</a>	<a href="#">Fire Alarm</a>
Music & Art	33	186,000					186,000	Music Room Renovation and Instruments
Music & Art	33	169,000					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	33		96,000				96,000	Wireless Network Upgrade
Renovation	33	100,000					100,000	School Choice Enhancement
Renovation	33	186,000					186,000	Media Center improvements
Renovation	33	264,000					264,000	HVAC Improvements
<a href="#">Renovation</a>	<a href="#">33</a>	<a href="#">56,329</a>					<a href="#">56,329</a>	<a href="#">Electrical Improvements</a>
Renovation	33		15,000				15,000	CAT 6 Data port Upgrade
<a href="#">Renovation</a>	<a href="#">33</a>	<a href="#">1,009,000</a>					<a href="#">1,009,000</a>	<a href="#">Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</a>
Technology	33		113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	33		222,000				222,000	Additional computers to close computer gap
SMART Sub-Total		2,941,386	446,000	0	0	0	3,387,386	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	2,941,386	446,000	0	0	0	3,387,386



## Broward Estates Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	34			15,000			15,000	CAT 6 Data port Upgrade
Renovation	34				1,812,000		1,812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	34			29,000			29,000	Wireless Network Upgrade
Renovation	34				100,000		100,000	School Choice Enhancement
Renovation	34				951,000		951,000	HVAC Improvements
Technology	34			50,000			50,000	Additional computers to close computer gap
Technology	34			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	103,000	2,863,000	0	2,966,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	103,000	2,863,000	0	2,966,000



## Castle Hill Annex

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	35					252,000	252,000	Fire Alarm
Safety & Security	35					90,000	90,000	Single Point of Entry
Renovation	35					73,000	73,000	HVAC Improvements
Renovation	35					203,000	203,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	35					100,000	100,000	School Choice Enhancement
Renovation	35					116,000	116,000	Media Center improvements
SMART Sub-Total		0	0	0	0	834,000	834,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	0	0	834,000	834,000



# Castle Hill Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	36		13,000				13,000	Fire Sprinklers
Safety & Security	36	293,000					293,000	Fire Alarm
Renovation	36		35,000				35,000	Wireless Network Upgrade
Renovation	36	100,000					100,000	School Choice Enhancement
Renovation	36				282,000		282,000	Media Center improvements
Renovation	36	380,000					380,000	HVAC Improvements
Renovation	36		10,000				10,000	CAT 6 Data port Upgrade
Renovation	36			1,141,000			1,141,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	36		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	36		171,000				171,000	Additional computers to close computer gap
SMART Sub-Total		773,000	246,000	1,141,000	282,000	0	2,442,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	773,000	246,000	1,141,000	282,000	0	2,442,000



# Central Park Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	37	119,475					119,475	ADA Stage Lift
ADEFP Sub-Total		119,475	0	0	0	0	119,475	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	37		60,000				60,000	Safety / Security Upgrade
Safety & Security	37		982,000				982,000	Fire Sprinklers
Music & Art	37		186,000				186,000	Music Room Renovation and Instruments
Music & Art	37		169,000				169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	37	99,000					99,000	Wireless Network Upgrade
Renovation	37		100,000				100,000	School Choice Enhancement
Renovation	37		2,100,000				2,100,000	HVAC Improvements
Renovation	37	14,000					14,000	CAT 6 Data port Upgrade
Renovation	37		1,361,000				1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	37	164,000					164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	37	139,000					139,000	Additional computers to close computer gap
SMART Sub-Total		416,000	4,958,000	0	0	0	5,374,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	535,475	4,958,000	0	0	0	5,493,475



## Challenger Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	38				42,000		42,000	Fire Alarm
Music & Art	38				186,000		186,000	Music Room Renovation and Instruments
Music & Art	38				169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	38		98,000				98,000	Wireless Network Upgrade
Renovation	38				100,000		100,000	School Choice Enhancement
Renovation	38				145,000		145,000	HVAC Improvements
Renovation	38		15,000				15,000	CAT 6 Data port Upgrade
Renovation	38				857,000		857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	38		223,000				223,000	Additional computers to close computer gap
SMART Sub-Total		0	336,000	0	1,499,000	0	1,835,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	0	336,000	0	1,499,000	0	1,835,000



# Chapel Trail Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA Wheelchair Lift at Stage	39	12,214					12,214	Install new ADA wheelchair lift to access the stage.
ADEFP Sub-Total		12,214	0	0	0	0	12,214	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	39		42,000				42,000	Fire Alarm
Renovation	39		103,000				103,000	Wireless Network Upgrade
Renovation	39		100,000				100,000	School Choice Enhancement
Renovation	39		477,000				477,000	HVAC Improvements
Renovation	39		28,000				28,000	CAT 6 Data port Upgrade
Renovation	39		1,169,000				1,169,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	39		108,000				108,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	39		207,000				207,000	Additional computers to close computer gap
SMART Sub-Total		0	2,234,000	0	0	0	2,234,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	12,214	2,234,000	0	0	0	2,246,214



# Coconut Creek Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
HVAC	40	2,205,618					2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Safety / Ventilation	40	50,000					50,000	Provide ventilation for Communications Room F110H.
ADEFP Sub-Total		2,255,618	0	0	0	0	2,255,618	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	40	699,000					699,000	Fire Sprinklers
Safety & Security	40	294,000					294,000	Fire Alarm
Renovation	40			8,000			8,000	CAT 6 Data port Upgrade
Renovation	40	1,055,000					1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	40			76,000			76,000	Wireless Network Upgrade
Renovation	40	100,000					100,000	School Choice Enhancement
Renovation	40	274,000					274,000	Media Center improvements
Technology	40			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	40			158,000			158,000	Additional computers to close computer gap
SMART Sub-Total		2,422,000	0	259,000	0	0	2,681,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	4,677,618	0	259,000	0	0	4,936,618



# Coconut Creek Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	41	250,000					250,000	Auditorium Accessibility
Fire Sprinkler and Fire Hydrant	41	615,907					615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
ADEFP Sub-Total		865,907	0	0	0	0	865,907	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	41		540,000				540,000	Single Point of Entry
Safety & Security	41		53,000				53,000	Safety / Security Upgrade
Safety & Security	41		1,174,000				1,174,000	Fire Alarm
Athletics	41		121,000				121,000	Weight Room Renovation
Renovation	41		198,000				198,000	Wireless Network Upgrade
Renovation	41		725,000				725,000	STEM Lab improvements
Renovation	41		100,000				100,000	School Choice Enhancement
Renovation	41		600,000				600,000	Media Center improvements
Renovation	41		814,000				814,000	HVAC Improvements
Renovation	41		35,000				35,000	CAT 6 Data port Upgrade
Renovation	41		686,000				686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	41		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	41		288,000				288,000	Additional computers to close computer gap
SMART Sub-Total		0	5,360,000	0	0	0	5,360,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	865,907	5,360,000	0	0	0	6,225,907



## Coconut Palm Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	42			42,000			42,000	Fire Alarm
Renovation	42	53,000					53,000	Wireless Network Upgrade
Renovation	42	100,000					100,000	School Choice Enhancement
Renovation	42					268,000	268,000	HVAC Improvements
Renovation	42	3,000					3,000	CAT 6 Data port Upgrade
Renovation	42					746,000	746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	42	145,000					145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	42	192,000					192,000	Additional computers to close computer gap
SMART Sub-Total		493,000	0	42,000	0	1,014,000	1,549,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	493,000	0	42,000	0	1,014,000	1,549,000



## Colbert Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	43			65,000			65,000	Safety / Security Upgrade
Renovation	43			50,000			50,000	Wireless Network Upgrade
Renovation	43	100,000					100,000	School Choice Enhancement
Renovation	43			368,000			368,000	HVAC Improvements
Renovation	43			8,000			8,000	CAT 6 Data port Upgrade
Renovation	43					323,000	323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	43			123,000			123,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	614,000	0	323,000	1,037,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	0	614,000	0	323,000	1,037,000



# Collins Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	44	119,000					119,000	Restroom Renovations
ADEFP Sub-Total		119,000	0	0	0	0	119,000	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	44				142,000		142,000	Safety / Security Upgrade
Safety & Security	44				10,000		10,000	Fire Sprinklers
Safety & Security	44				294,000		294,000	Fire Alarm
Renovation	44		43,000				43,000	Wireless Network Upgrade
Renovation	44				100,000		100,000	School Choice Enhancement
Renovation	44				77,000		77,000	Media Center improvements
Renovation	44				378,000		378,000	HVAC Improvements
Renovation	44				281,000		281,000	Electrical Improvements
Renovation	44		9,000				9,000	CAT 6 Data port Upgrade
Renovation	44				473,000		473,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	44		64,000				64,000	Additional computers to close computer gap
SMART Sub-Total		0	116,000	0	1,755,000	0	1,871,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	119,000	116,000	0	1,755,000	0	1,990,000



## Cooper City Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	45					10,000	10,000	Fire Sprinklers
Safety & Security	45					294,000	294,000	Fire Alarm
Renovation	45	47,000					47,000	Wireless Network Upgrade
Renovation	45					100,000	100,000	School Choice Enhancement
Renovation	45					282,000	282,000	Media Center improvements
Renovation	45					163,000	163,000	HVAC Improvements
Renovation	45	18,000					18,000	CAT 6 Data port Upgrade
Renovation	45					118,000	118,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	45	136,000					136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	45	132,000					132,000	Additional computers to close computer gap
SMART Sub-Total		333,000	0	0	0	967,000	1,300,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	333,000	0	0	0	967,000	1,300,000



## Cooper City Senior High School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	46	250,000					250,000	Auditorium Accessibility
Phased Replacement - Phase A	46	1,076,816					1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site development to include parking lots, new bus and parent loop. Demolish the existing Building 1. Make required repairs to the canal bank on the north side of the campus.
Replacement of Existing Roofing & Air Conditioning	46	1,621,056					1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
ADEFP Sub-Total		2,947,872	0	0	0	0	2,947,872	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	46					57,000	57,000	Safety / Security Upgrade
Safety & Security	46					3,583,000	3,583,000	Fire Sprinklers
Athletics	46					121,000	121,000	Weight Room Renovation
Renovation	46			90,000			90,000	Wireless Network Upgrade
Renovation	46					1,001,000	1,001,000	STEM Lab improvements
Renovation	46					100,000	100,000	School Choice Enhancement
Renovation	46					238,000	238,000	Replacement of building 5
Renovation	46					2,208,000	2,208,000	HVAC Improvements
Renovation	46					428,000	428,000	Electrical Improvements
Renovation	46			60,000			60,000	CAT 6 Data port Upgrade
Renovation	46					844,000	844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	46			24,000			24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	46			54,000			54,000	Additional computers to close computer gap
SMART Sub-Total		0	0	228,000	0	8,580,000	8,808,000	



## Cooper City Senior High School

	<i>Carryover (2014-15)</i>	<b>Year 1 (2015-16)</b>	<b>Year 2 (2016-17)</b>	<b>Year 3 (2017-18)</b>	<b>Year 4 (2018-19)</b>	<b>Total</b>
<b>School Total</b>	2,947,872	0	228,000	0	8,580,000	11,755,872



## Coral Cove Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	48		74,000				74,000	Wireless Network Upgrade
Renovation	48	100,000					100,000	School Choice Enhancement
Renovation	48				148,000		148,000	HVAC Improvements
Renovation	48		13,000				13,000	CAT 6 Data port Upgrade
Technology	48		120,000				120,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	48		193,000				193,000	Additional computers to close computer gap
SMART Sub-Total		100,000	400,000	0	148,000	0	648,000	
		<i>Carryover (2014-15)</i>	<i>Year 1 (2015-16)</i>	<i>Year 2 (2016-17)</i>	<i>Year 3 (2017-18)</i>	<i>Year 4 (2018-19)</i>	<i>Total</i>	
School Total		100,000	400,000	0	148,000	0	648,000	



# Coral Glades Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	49					50,000	50,000	Fire Alarm
Athletics	49					125,000	125,000	Weight Room Renovation
Renovation	49					101,000	101,000	School Choice Enhancement
Renovation	49					375,000	375,000	HVAC Improvements
Renovation	49	15,000					15,000	CAT 6 Data port Upgrade
Renovation	49					1,941,000	1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	49	194,000					194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	49	525,000					525,000	Additional computers to close computer gap
SMART Sub-Total		734,000	0	0	0	2,592,000	3,326,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	734,000	0	0	0	2,592,000	3,326,000



## Coral Park Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
HVAC	50	3,510,000					3,510,000	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanical Rooms. Replacement of Outdoor Air Pretreatment Package Unit. Installation of dedicated DX unit to electrical rooms 212, 312, 403, 505, 602, 703, 804 & 902.
<del>Life Safety</del>	<del>50</del>	<del>1,415,000</del>					<del>1,415,000</del>	<del>Health &amp; Safety/Fire Sprinkler Protection</del>
ADEFP Sub-Total		3,510,000	0	0	0	0	3,510,000	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	50				195,000		195,000	Single Point of Entry
<a href="#">Safety &amp; Security</a>	<a href="#">50</a>	<a href="#">1,415,000</a>					<a href="#">1,415,000</a>	<a href="#">Health &amp; Safety/Fire Sprinkler Protection Exterior- Replace</a>
Renovation	50	15,000					15,000	CAT 6 Data port Upgrade
Renovation	50					266,000	266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	50	73,000					73,000	Wireless Network Upgrade
Renovation	50	100,000					100,000	School Choice Enhancement
Technology	50	116,000					116,000	Additional computers to close computer gap
Technology	50	152,000					152,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		1,871,000	0	0	195,000	266,000	2,332,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	5,381,000	0	0	195,000	266,000	5,842,000



## Coral Springs Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	51	1,735,262					1,735,262	ADA Restrooms, Fire Alarm & Sprinkler
ADEFP Sub-Total		1,735,262	0	0	0	0	1,735,262	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	51					100,000	100,000	School Choice Enhancement
Renovation	51					184,000	184,000	Media Center improvements
Renovation	51					2,164,000	2,164,000	HVAC Improvements
Renovation	51		14,000				14,000	CAT 6 Data port Upgrade
Renovation	51					190,000	190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	51		38,000				38,000	Wireless Network Upgrade
Technology	51		126,000				126,000	Additional computers to close computer gap
Technology	51		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	204,000	0	0	2,638,000	2,842,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	1,735,262	204,000	0	0	2,638,000	4,577,262



## Coral Springs Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Fire Sprinkler	52	1,687,223					1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backflow preventor & associated fire alarm monitoring devices.
ADEFP Sub-Total		1,687,223	0	0	0	0	1,687,223	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	52			65,000			65,000	Wireless Network Upgrade
Renovation	52				100,000		100,000	School Choice Enhancement
Renovation	52				640,000		640,000	Media Center improvements
Renovation	52				7,493,000		7,493,000	HVAC Improvements
Renovation	52			23,000			23,000	CAT 6 Data port Upgrade
Renovation	52				2,369,000		2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	52			192,000			192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	52			217,000			217,000	Additional computers to close computer gap
SMART Sub-Total		0	0	497,000	10,602,000	0	11,099,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	1,687,223	0	497,000	10,602,000	0	12,786,223



# Coral Springs Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	53		540,000				540,000	Single Point of Entry
Safety & Security	53	7,000					7,000	Fire Sprinklers
Athletics	53		121,000				121,000	Weight Room Renovation
Renovation	53		1,143,000				1,143,000	STEM Lab improvements
Renovation	53		100,000				100,000	School Choice Enhancement
Renovation	53		598,000				598,000	Media Center improvements
Renovation	53		5,029,000				5,029,000	HVAC Improvements
Renovation	53		458,000				458,000	Electrical Improvements
Renovation	53	51,000					51,000	CAT 6 Data port Upgrade
Renovation	53		3,396,000				3,396,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	53	382,000					382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	53	505,000					505,000	Additional computers to close computer gap
SMART Sub-Total		945,000	11,385,000	0	0	0	12,330,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	945,000	11,385,000	0	0	0	12,330,000



## Country Hills Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA Wheelchair Lift & Ramp at Stage	54	102,310					102,310	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.
ADEFP Sub-Total		102,310	0	0	0	0	102,310	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	54					120,000	120,000	Fire Sprinklers
Renovation	54	98,000					98,000	Wireless Network Upgrade
Renovation	54					100,000	100,000	School Choice Enhancement
Renovation	54					2,597,000	2,597,000	HVAC Improvements
Renovation	54	13,000					13,000	CAT 6 Data port Upgrade
Renovation	54					1,696,000	1,696,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	54	165,000					165,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	54	207,000					207,000	Additional computers to close computer gap
SMART Sub-Total		483,000	0	0	0	4,513,000	4,996,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	585,310	0	0	0	4,513,000	5,098,310



## Country Isles Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	55			294,000			294,000	Fire Alarm
Renovation	55			40,000			40,000	Wireless Network Upgrade
Renovation	55	100,000					100,000	School Choice Enhancement
Renovation	55				160,000		160,000	Media Center improvements
Renovation	55					104,000	104,000	HVAC Improvements
Renovation	55			15,000			15,000	CAT 6 Data port Upgrade
Technology	55			137,000			137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	55			178,000			178,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	664,000	160,000	104,000	1,028,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	0	664,000	160,000	104,000	1,028,000



# Cresthaven Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	56	592,123					592,123	ADA Restrooms
ADEFP Sub-Total		592,123	0	0	0	0	592,123	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	56		66,000				66,000	Wireless Network Upgrade
Renovation	56					100,000	100,000	School Choice Enhancement
Renovation	56					2,631,000	2,631,000	HVAC Improvements
Renovation	56		15,000				15,000	CAT 6 Data port Upgrade
Renovation	56					1,193,000	1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	56		22,000				22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	56		193,000				193,000	Additional computers to close computer gap
SMART Sub-Total		0	296,000	0	0	3,924,000	4,220,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
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School Total	592,123	296,000	0	0	3,924,000	4,812,123
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## Croissant Park Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	57					812,000	812,000	Fire Sprinklers
Safety & Security	57					294,000	294,000	Fire Alarm
Renovation	57		78,000				78,000	Wireless Network Upgrade
Renovation	57					100,000	100,000	School Choice Enhancement
Renovation	57					1,704,000	1,704,000	HVAC Improvements
Renovation	57		20,000				20,000	CAT 6 Data port Upgrade
Renovation	57					851,000	851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	57		214,000				214,000	Additional computers to close computer gap
SMART Sub-Total		0	312,000	0	0	3,761,000	4,073,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	312,000	0	0	3,761,000	4,073,000



## Cross Creek School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Wood Shop Safety Electric Work	58	14,000					14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
ADEFP Sub-Total		14,000	0	0	0	0	14,000	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	58					270,000	270,000	Single Point of Entry
Safety & Security	58					420,000	420,000	Fire Alarm
Renovation	58		39,000				39,000	Wireless Network Upgrade
Renovation	58					100,000	100,000	School Choice Enhancement
Renovation	58					435,000	435,000	HVAC Improvements
Renovation	58					405,000	405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	58		37,000				37,000	Additional computers to close computer gap
SMART Sub-Total		0	76,000	0	0	1,630,000	1,706,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	14,000	76,000	0	0	1,630,000	1,720,000



# Crystal Lake Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Life Safety</del>	<del>-59</del>	<del>-442,525</del>					<del>-442,525</del>	<del>Install Fire Alarm</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<a href="#">Safety &amp; Security</a>	<a href="#">59</a>	<a href="#">442,525</a>					<a href="#">442,525</a>	<a href="#">Install Fire Alarm</a>
Music & Art	59					85,000	85,000	Art Room Renovation and Equipment
Music & Art	59					284,000	284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	59			128,000			128,000	Wireless Network Upgrade
Renovation	59					100,000	100,000	School Choice Enhancement
Renovation	59					338,000	338,000	Media Center improvements
Renovation	59					244,000	244,000	HVAC Improvements
Renovation	59			9,000			9,000	CAT 6 Data port Upgrade
Renovation	59					812,000	812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	59			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	59			175,000			175,000	Additional computers to close computer gap
SMART Sub-Total		442,525	0	325,000	0	1,863,000	2,630,525	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	442,525	0	325,000	0	1,863,000	2,630,525



# Cypress Bay Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	60		270,000				270,000	Single Point of Entry
Safety & Security	60		107,000				107,000	Safety / Security Upgrade
Athletics	60			300,000			300,000	Track Resurfacing
Athletics	60		121,000				121,000	Weight Room Renovation
Renovation	60	134,000					134,000	Wireless Network Upgrade
Renovation	60		100,000				100,000	School Choice Enhancement
Renovation	60		580,000				580,000	HVAC Improvements
Renovation	60		12,400,000				12,400,000	CR Addition to allow for removal of portable buildings
Renovation	60	48,000					48,000	CAT 6 Data port Upgrade
Renovation	60		652,000				652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	60	578,000					578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	60	970,000					970,000	Additional computers to close computer gap
SMART Sub-Total		1,730,000	14,230,000	300,000	0	0	16,260,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	1,730,000	14,230,000	300,000	0	0	16,260,000



# Cypress Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
HVAC	61	1,747,603					1,747,603	Replace existing classroom unit ventilators (approximately 42 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Renovations	61	637,564					637,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	61	103,000					103,000	Safety / Security Upgrade
Safety & Security	61	634,000					634,000	Fire Sprinklers
Renovation	61		84,000				84,000	Wireless Network Upgrade
Renovation	61	100,000					100,000	School Choice Enhancement
Renovation	61	177,000					177,000	Media Center improvements
Renovation	61	1,747,603					1,747,603	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Renovation	61		12,000				12,000	CAT 6 Data port Upgrade
Renovation	61	637,564					637,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	61		61,000				61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	61		247,000				247,000	Additional computers to close computer gap
SMART Sub-Total		3,399,167	404,000	0	0	0	3,803,167	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
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School Total	3,399,167	404,000	0	0	0	3,803,167
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## Cypress Run Education Center

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	62				90,000		90,000	Single Point of Entry
Renovation	62			20,000			20,000	Wireless Network Upgrade
Renovation	62	100,000					100,000	School Choice Enhancement
Renovation	62					77,000	77,000	HVAC Improvements
Renovation	62			1,000			1,000	CAT 6 Data port Upgrade
SMART Sub-Total		100,000	0	21,000	90,000	77,000	288,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	0	21,000	90,000	77,000	288,000



## Dandy, William Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	63			233,000			233,000	Single Point of Entry
Safety & Security	63			83,000			83,000	Safety / Security Upgrade
Safety & Security	63			16,000			16,000	Fire Sprinklers
Safety & Security	63			462,000			462,000	Fire Alarm
Renovation	63			104,000			104,000	Wireless Network Upgrade
Renovation	63			100,000			100,000	School Choice Enhancement
Renovation	63			59,000			59,000	Replacement of building 18
Renovation	63			533,000			533,000	HVAC Improvements
Renovation	63			19,000			19,000	CAT 6 Data port Upgrade
Renovation	63			2,042,000			2,042,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	63			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	63			85,000			85,000	Additional computers to close computer gap
SMART Sub-Total		0	0	3,745,000	0	0	3,745,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	3,745,000	0	0	3,745,000



## Dania Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Active Closeout	64	55,937					55,937	Fire Sprinkler Protection
ADEFP Sub-Total		55,937	0	0	0	0	55,937	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	64					147,000	147,000	Safety / Security Upgrade
Music & Art	64					1,065,000	1,065,000	Replacement of building 2
Music & Art	64					186,000	186,000	Music Room Renovation and Instruments
Music & Art	64					65,000	65,000	Art Room Renovation and Equipment
Renovation	64		66,000				66,000	Wireless Network Upgrade
Renovation	64					100,000	100,000	School Choice Enhancement
Renovation	64					213,000	213,000	Media Center improvements
Renovation	64					610,000	610,000	Electrical Improvements
Renovation	64		8,000				8,000	CAT 6 Data port Upgrade
Renovation	64					266,000	266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	64		135,000				135,000	Additional computers to close computer gap
SMART Sub-Total		0	209,000	0	0	2,652,000	2,861,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	55,937	209,000	0	0	2,652,000	2,916,937



## Dave Thomas Education Center

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	65			45,000			45,000	Wireless Network Upgrade
Renovation	65		100,000				100,000	School Choice Enhancement
Renovation	65		385,000				385,000	HVAC Improvements
Renovation	65		373,000				373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	65			62,000			62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	858,000	107,000	0	0	965,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	858,000	107,000	0	0	965,000



## Dave Thomas Education Center-West

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	66				90,000		90,000	Single Point of Entry
Renovation	66			49,000			49,000	Wireless Network Upgrade
Renovation	66	100,000					100,000	School Choice Enhancement
Renovation	66			13,000			13,000	CAT 6 Data port Upgrade
SMART Sub-Total		100,000	0	62,000	90,000	0	252,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	0	62,000	90,000	0	252,000



## Davie Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	67			73,000			73,000	Safety / Security Upgrade
Safety & Security	67			685,000			685,000	Fire Sprinklers
Renovation	67		79,000				79,000	Wireless Network Upgrade
Renovation	67			100,000			100,000	School Choice Enhancement
Renovation	67			235,000			235,000	Media Center improvements
Renovation	67			809,000			809,000	HVAC Improvements
Renovation	67		9,000				9,000	CAT 6 Data port Upgrade
Renovation	67			1,074,000			1,074,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	67		202,000				202,000	Additional computers to close computer gap
SMART Sub-Total		0	290,000	2,976,000	0	0	3,266,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	290,000	2,976,000	0	0	3,266,000



## Deerfield Beach Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Life Safety	68	326,445					326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	68	750,000					750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
ADEFP Sub-Total		1,076,445	0	0	0	0	1,076,445	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	68		725,000				725,000	Fire Sprinklers
Safety & Security	68			294,000			294,000	Fire Alarm
Renovation	68		72,000				72,000	Wireless Network Upgrade
Renovation	68	100,000					100,000	School Choice Enhancement
Renovation	68				2,862,000		2,862,000	Renovations to Building 1 (Historic)
Renovation	68				378,000		378,000	Media Center improvements
Renovation	68			529,000			529,000	HVAC Improvements
Renovation	68		13,000				13,000	CAT 6 Data port Upgrade
Renovation	68				369,000		369,000	Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)
Technology	68		207,000				207,000	Additional computers to close computer gap
SMART Sub-Total		100,000	1,017,000	823,000	3,609,000	0	5,549,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	1,176,445	1,017,000	823,000	3,609,000	0	6,625,445



## Deerfield Beach Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	69					461,000	461,000	Fire Alarm
Safety & Security	69					465,000	465,000	Single Point of Entry
Safety & Security	69					632,000	632,000	Fire Sprinklers
Renovation	69			13,000			13,000	CAT 6 Data port Upgrade
Renovation	69					2,227,000	2,227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	69			56,000			56,000	Wireless Network Upgrade
Renovation	69					100,000	100,000	School Choice Enhancement
Renovation	69					299,000	299,000	Media Center improvements
Renovation	69					714,000	714,000	HVAC Improvements
Technology	69			155,000			155,000	Additional computers to close computer gap
SMART Sub-Total		0	0	224,000	0	4,898,000	5,122,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	224,000	0	4,898,000	5,122,000



# Deerfield Beach Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Building Envelope</del>	<del>70</del>	<del>12,092,907</del>					<del>12,092,907</del>	<del>Roof Repairs</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<a href="#">Safety &amp; Security</a>	<a href="#">70</a>					<a href="#">540,000</a>	<a href="#">540,000</a>	<a href="#">Single Point of Entry</a>
<a href="#">Safety &amp; Security</a>	<a href="#">70</a>					<a href="#">114,000</a>	<a href="#">114,000</a>	<a href="#">Safety / Security Upgrade</a>
<a href="#">Safety &amp; Security</a>	<a href="#">70</a>	<a href="#">22,000</a>					<a href="#">22,000</a>	<a href="#">Fire Sprinklers</a>
<a href="#">Athletics</a>	<a href="#">70</a>					<a href="#">121,000</a>	<a href="#">121,000</a>	<a href="#">Weight Room Renovation</a>
Renovation	70			195,000			195,000	Wireless Network Upgrade
Renovation	70			43,000			43,000	CAT 6 Data port Upgrade
Renovation	70					1,971,000	1,971,000	STEM Lab improvements
Renovation	70					100,000	100,000	School Choice Enhancement
<a href="#">Renovation</a>	<a href="#">70</a>					<a href="#">688,000</a>	<a href="#">688,000</a>	<a href="#">Media Center improvements</a>
<a href="#">Renovation</a>	<a href="#">70</a>	<a href="#">9,431,000</a>					<a href="#">9,431,000</a>	<a href="#">Roof Repairs and HVAC</a>
<a href="#">Renovation</a>	<a href="#">70</a>					<a href="#">303,000</a>	<a href="#">303,000</a>	<a href="#">Electrical Improvements</a>
<a href="#">Renovation</a>	<a href="#">70</a>					<a href="#">836,000</a>	<a href="#">836,000</a>	<a href="#">Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</a>
Technology	70			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	70			492,000			492,000	Additional computers to close computer gap
SMART Sub-Total		9,453,000	0	743,000	0	4,673,000	14,869,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	9,453,000	0	743,000	0	4,673,000	14,869,000



## Deerfield Park Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	71				195,000		195,000	Single Point of Entry
Safety & Security	71				808,000		808,000	Fire Sprinklers
Safety & Security	71				293,000		293,000	Fire Alarm
Athletics	71				10,000		10,000	PE/Athletic Improvements
Renovation	71		30,000				30,000	Wireless Network Upgrade
Renovation	71				100,000		100,000	School Choice Enhancement
Renovation	71				2,893,000		2,893,000	HVAC Improvements
Renovation	71		15,000				15,000	CAT 6 Data port Upgrade
Renovation	71				1,236,000		1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	71		166,000				166,000	Additional computers to close computer gap
SMART Sub-Total		0	211,000	0	5,535,000	0	5,746,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	211,000	0	5,535,000	0	5,746,000



## Dillard 6-12 School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	72	540,000					540,000	Single Point of Entry
Safety & Security	72	72,000					72,000	Safety / Security Upgrade
Safety & Security	72	375,000					375,000	Fire Sprinklers
Athletics	72	121,000					121,000	Weight Room Renovation
Renovation	72			188,000			188,000	Wireless Network Upgrade
Renovation	72	100,000					100,000	School Choice Enhancement
Renovation	72	282,000					282,000	HVAC Improvements
Renovation	72	522,000					522,000	Electrical Improvements
Renovation	72			63,000			63,000	CAT 6 Data port Upgrade
Renovation	72	2,441,000					2,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	72			199,000			199,000	Additional computers to close computer gap
SMART Sub-Total		4,453,000	0	450,000	0	0	4,903,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	4,453,000	0	450,000	0	0	4,903,000



## Dillard Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	73			30,000			30,000	Wireless Network Upgrade
Renovation	73				100,000		100,000	School Choice Enhancement
Renovation	73				826,000		826,000	HVAC Improvements
Renovation	73			14,000			14,000	CAT 6 Data port Upgrade
Renovation	73				851,000		851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	73			29,000			29,000	Additional computers to close computer gap
SMART Sub-Total		0	0	73,000	1,777,000	0	1,850,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	73,000	1,777,000	0	1,850,000



## Discovery Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	74		14,000				14,000	CAT 6 Data port Upgrade
Renovation	74		14,000				14,000	Wireless Network Upgrade
Renovation	74	100,000					100,000	School Choice Enhancement
Renovation	74					150,000	150,000	HVAC Improvements
Technology	74		281,000				281,000	Additional computers to close computer gap
Technology	74		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	313,000	0	0	150,000	563,000	
		<i>Carryover (2014-15)</i>	<i>Year 1 (2015-16)</i>	<i>Year 2 (2016-17)</i>	<i>Year 3 (2017-18)</i>	<i>Year 4 (2018-19)</i>	<i>Total</i>	
School Total		100,000	313,000	0	0	150,000	563,000	



# Dolphin Bay Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	75			74,000			74,000	Wireless Network Upgrade
Renovation	75	100,000					100,000	School Choice Enhancement
Renovation	75			10,000			10,000	CAT 6 Data port Upgrade
Technology	75			2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	75			71,000			71,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	157,000	0	0	257,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	0	157,000	0	0	257,000



## Drew, Charles Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	76		694,000				694,000	Fire Sprinklers
Safety & Security	76			293,000			293,000	Fire Alarm
Renovation	76		22,000				22,000	Wireless Network Upgrade
Renovation	76	100,000					100,000	School Choice Enhancement
Renovation	76			1,892,000			1,892,000	HVAC Improvements
Renovation	76			138,000			138,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	76		121,000				121,000	Additional computers to close computer gap
SMART Sub-Total		100,000	837,000	2,323,000	0	0	3,260,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	837,000	2,323,000	0	0	3,260,000



## Drew, Charles Family Resource Center

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	77			90,000			90,000	Single Point of Entry
Renovation	77			26,000			26,000	Wireless Network Upgrade
Renovation	77			100,000			100,000	School Choice Enhancement
Renovation	77			557,000			557,000	Replacement of building 6
Renovation	77			575,000			575,000	Replacement of building 5
Renovation	77			557,000			557,000	Replacement of building 3
Renovation	77			191,000			191,000	Media Center improvements
Renovation	77			225,000			225,000	HVAC Improvements
Renovation	77			11,000			11,000	CAT 6 Data port Upgrade
Renovation	77			1,173,000			1,173,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	77			31,000			31,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	3,536,000	0	0	3,536,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	3,536,000	0	0	3,536,000



# Driftwood Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	78					60,000	60,000	Single Point of Entry
Safety & Security	78	7,000					7,000	Fire Sprinklers
Renovation	78		70,000				70,000	Wireless Network Upgrade
Renovation	78					100,000	100,000	School Choice Enhancement
Renovation	78					300,000	300,000	HVAC Improvements
Renovation	78		4,000				4,000	CAT 6 Data port Upgrade
Renovation	78					1,428,000	1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	78		121,000				121,000	Additional computers to close computer gap
SMART Sub-Total		7,000	195,000	0	0	1,888,000	2,090,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	7,000	195,000	0	0	1,888,000	2,090,000



## Driftwood Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	79		49,000				49,000	Safety / Security Upgrade
Safety & Security	79	18,000					18,000	Fire Sprinklers
Music & Art	79		85,000				85,000	Art Room Renovation and Equipment
Music & Art	79		284,000				284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	79			17,000			17,000	CAT 6 Data port Upgrade
Renovation	79		2,332,000				2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	79			144,000			144,000	Wireless Network Upgrade
Renovation	79		100,000				100,000	School Choice Enhancement
Renovation	79		293,000				293,000	Media Center improvements
Renovation	79		1,808,000				1,808,000	HVAC Improvements
Renovation	79		675,000				675,000	Electrical Improvements
Technology	79			216,000			216,000	Additional computers to close computer gap
Technology	79			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		18,000	5,626,000	385,000	0	0	6,029,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	18,000	5,626,000	385,000	0	0	6,029,000



## Eagle Point Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	80	50,000					50,000	Fire Alarm
Music & Art	80	186,000					186,000	Music Room Renovation and Instruments
Music & Art	80	339,000					339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	80	65,000					65,000	Art Room Renovation and Equipment
Renovation	80	115,000					115,000	Wireless Network Upgrade
Renovation	80	100,000					100,000	School Choice Enhancement
Renovation	80	2,847,000					2,847,000	HVAC Improvements
Renovation	80	17,000					17,000	CAT 6 Data port Upgrade
Renovation	80	1,383,000					1,383,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	80	168,000					168,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	80	218,000					218,000	Additional computers to close computer gap
SMART Sub-Total		5,488,000	0	0	0	0	5,488,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	5,488,000	0	0	0	0	5,488,000



## Eagle Ridge Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	81		294,000				294,000	Fire Alarm
Renovation	81		45,000				45,000	Wireless Network Upgrade
Renovation	81	100,000					100,000	School Choice Enhancement
Renovation	81		1,965,000				1,965,000	HVAC Improvements
Renovation	81		30,000				30,000	CAT 6 Data port Upgrade
Technology	81		37,000				37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	81		150,000				150,000	Additional computers to close computer gap
SMART Sub-Total		100,000	2,521,000	0	0	0	2,621,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	2,521,000	0	0	0	2,621,000



## Ely, Blanche Senior High School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	82	1,152,260					1,152,260	Gymnasium Accessibility
ADA	82	239,290					239,290	ADA Stage Lift
<del>Building Envelope</del>	<del>82</del>	<del>50,000</del>					<del>50,000</del>	<del>Re-Roof building #4</del>
<del>Building Envelope</del>	<del>82</del>	<del>2,791,886</del>					<del>2,791,886</del>	<del>IAQ &amp; Fascia Replacement</del>
Demolition	82	607,500					607,500	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
Replace Existing Scoreboard	82	115,000					115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
Various Categories	82	700,000					700,000	Outdoor Dining Renovation
ADEFP Sub-Total		2,814,050	0	0	0	0	2,814,050	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	82	152,000					152,000	Fire Sprinklers
Safety & Security	82	540,000					540,000	Single Point of Entry
Athletics	82	121,000					121,000	Weight Room Renovation
Renovation	82	6,202,000					6,202,000	HVAC Improvements
Renovation	82		53,000				53,000	CAT 6 Data port Upgrade
<u>Renovation</u>	<u>82</u>	<u>1,089,000</u>					<u>1,089,000</u>	<u>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</u>
Renovation	82		88,000				88,000	Wireless Network Upgrade
Renovation	82	1,140,000					1,140,000	STEM Lab improvements
Renovation	82	100,000					100,000	School Choice Enhancement
Renovation	82	668,000					668,000	Media Center improvements
<u>Renovation</u>	<u>82</u>	<u>2,791,886</u>					<u>2,791,886</u>	<u>IAQ &amp; Fascia Replacement</u>
Technology	82		435,000				435,000	Additional computers to close computer gap
Technology	82		11,000				11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade



## Ely, Blanche Senior High School

SMART Sub-Total	12,803,886	587,000	0	0	0	13,390,886
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<i><b>Carryover (2014-15)</b></i>	<b>Year 1 (2015-16)</b>	<b>Year 2 (2016-17)</b>	<b>Year 3 (2017-18)</b>	<b>Year 4 (2018-19)</b>	<b>Total</b>
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<b>School Total</b>	15,617,936	587,000	0	0	0	16,204,936
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## Embassy Creek Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	84			294,000			294,000	Fire Alarm
Music & Art	84			186,000			186,000	Music Room Renovation and Instruments
Music & Art	84			339,000			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	84			65,000			65,000	Art Room Renovation and Equipment
Renovation	84	70,000					70,000	Wireless Network Upgrade
Renovation	84			100,000			100,000	School Choice Enhancement
Renovation	84			1,920,000			1,920,000	HVAC Improvements
Renovation	84	11,000					11,000	CAT 6 Data port Upgrade
Renovation	84			770,000			770,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	84	106,000					106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	84	292,000					292,000	Additional computers to close computer gap
SMART Sub-Total		479,000	0	3,674,000	0	0	4,153,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	479,000	0	3,674,000	0	0	4,153,000



## Endeavour Primary Learning Center

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	85					195,000	195,000	Single Point of Entry
Renovation	85			21,000			21,000	Wireless Network Upgrade
Renovation	85					100,000	100,000	School Choice Enhancement
Renovation	85					358,000	358,000	HVAC Improvements
Renovation	85					599,000	599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	85			81,000			81,000	Additional computers to close computer gap
SMART Sub-Total		0	0	102,000	0	1,252,000	1,354,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	102,000	0	1,252,000	1,354,000



# Everglades Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	86		1,033,000				1,033,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	86		45,000				45,000	Wireless Network Upgrade
Renovation	86	100,000					100,000	School Choice Enhancement
Renovation	86				179,000		179,000	HVAC Improvements
Renovation	86		8,000				8,000	CAT 6 Data port Upgrade
Technology	86		149,000				149,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	86		245,000				245,000	Additional computers to close computer gap
SMART Sub-Total		100,000	1,480,000	0	179,000	0	1,759,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	1,480,000	0	179,000	0	1,759,000



# Everglades Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	87				540,000		540,000	Single Point of Entry
Athletics	87				121,000		121,000	Weight Room Renovation
Renovation	87		88,000				88,000	Wireless Network Upgrade
Renovation	87	100,000					100,000	School Choice Enhancement
Renovation	87			875,000			875,000	HVAC Improvements
Renovation	87		64,000				64,000	CAT 6 Data port Upgrade
Renovation	87					2,794,000	2,794,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	87		424,000				424,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	87		567,000				567,000	Additional computers to close computer gap
SMART Sub-Total		100,000	1,143,000	875,000	661,000	2,794,000	5,573,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	1,143,000	875,000	661,000	2,794,000	5,573,000



## Fairway Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	88		193,000				193,000	Safety / Security Upgrade
Safety & Security	88		294,000				294,000	Fire Alarm
Renovation	88		89,000				89,000	Wireless Network Upgrade
Renovation	88		100,000				100,000	School Choice Enhancement
Renovation	88		172,000				172,000	Media Center improvements
Renovation	88		1,570,000				1,570,000	HVAC Improvements
Renovation	88		366,000				366,000	Electrical Improvements
Renovation	88		4,000				4,000	CAT 6 Data port Upgrade
Renovation	88		1,408,000				1,408,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	88		138,000				138,000	Additional computers to close computer gap
SMART Sub-Total		0	4,334,000	0	0	0	4,334,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	4,334,000	0	0	0	4,334,000



## Falcon Cove Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	89			28,000			28,000	CAT 6 Data port Upgrade
Renovation	89			880,000			880,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	89			100,000			100,000	School Choice Enhancement
Renovation	89			315,000			315,000	HVAC Improvements
Renovation	89			9,546,000			9,546,000	CR Addition to allow for removal of portable buildings
Technology	89			111,000			111,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	89			439,000			439,000	Additional computers to close computer gap
SMART Sub-Total		0	0	11,419,000	0	0	11,419,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	0	0	11,419,000	0	0	11,419,000



# Flamingo Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Re-Roof Building #1 (Area A)	90	730,000					730,000	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components.
Re-Roof Building #1 (Areas B,C,D,E,F)	90	1,400,000					1,400,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components
ADEFP Sub-Total		2,130,000	0	0	0	0	2,130,000	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	90		72,000				72,000	Wireless Network Upgrade
Renovation	90			100,000			100,000	School Choice Enhancement
Renovation	90			285,000			285,000	Media Center improvements
Renovation	90			1,443,000			1,443,000	HVAC Improvements
Renovation	90		16,000				16,000	CAT 6 Data port Upgrade
Renovation	90			227,000			227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	90		21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	90		158,000				158,000	Additional computers to close computer gap
SMART Sub-Total		0	267,000	2,055,000	0	0	2,322,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	2,130,000	267,000	2,055,000	0	0	4,452,000



# Flanagan, Charles W. Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Athletics	91	300,000					300,000	Track Resurfacing
Athletics	91			121,000			121,000	Weight Room Renovation
Renovation	91	89,000					89,000	Wireless Network Upgrade
Renovation	91			100,000			100,000	School Choice Enhancement
Renovation	91			1,052,000			1,052,000	HVAC Improvements
Renovation	91			6,124,000			6,124,000	CR Addition to allow for removal of portable buildings
Renovation	91	49,000					49,000	CAT 6 Data port Upgrade
Renovation	91			1,357,000			1,357,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	91	417,000					417,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	91	327,000					327,000	Additional computers to close computer gap
SMART Sub-Total		1,182,000	0	8,754,000	0	0	9,936,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	1,182,000	0	8,754,000	0	0	9,936,000



# Floranada Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	92		32,000				32,000	Wireless Network Upgrade
Renovation	92	100,000					100,000	School Choice Enhancement
Renovation	92			58,000			58,000	HVAC Improvements
Renovation	92		15,000				15,000	CAT 6 Data port Upgrade
Renovation	92				718,000		718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	92		30,000				30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	92		228,000				228,000	Additional computers to close computer gap
SMART Sub-Total		100,000	305,000	58,000	718,000	0	1,181,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	305,000	58,000	718,000	0	1,181,000



## Forest Glen Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	93			233,000			233,000	Single Point of Entry
Safety & Security	93			16,000			16,000	Fire Sprinklers
Renovation	93			60,000			60,000	Wireless Network Upgrade
Renovation	93			100,000			100,000	School Choice Enhancement
Renovation	93			2,483,000			2,483,000	HVAC Improvements
Renovation	93			21,000			21,000	CAT 6 Data port Upgrade
Renovation	93			2,690,000			2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	93			209,000			209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	93			253,000			253,000	Additional computers to close computer gap
SMART Sub-Total		0	0	6,065,000	0	0	6,065,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	6,065,000	0	0	6,065,000



# Forest Hills Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>HVAC</del>	<del>-94</del>	<del>-2,100,000</del>					<del>-2,100,000</del>	<del>Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully coordinated with inter-related systems.</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	94	81,000					81,000	Fire Sprinklers
Safety & Security	94	293,000					293,000	Fire Alarm
Renovation	94	184,000					184,000	Media Center improvements
<a href="#">Renovation</a>	<a href="#">94</a>	<a href="#">2,100,000</a>					<a href="#">2,100,000</a>	<a href="#">Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully coordinated with inter-related systems.</a>
Renovation	94			9,000			9,000	CAT 6 Data port Upgrade
Renovation	94	1,071,000					1,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	94			76,000			76,000	Wireless Network Upgrade
Renovation	94	100,000					100,000	School Choice Enhancement
Technology	94			50,000			50,000	Additional computers to close computer gap
SMART Sub-Total		3,829,000	0	135,000	0	0	3,964,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	3,829,000	0	135,000	0	0	3,964,000



## Fort Lauderdale Senior High School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Concurrent Replacement	95	960,665					960,665	Concurrent replacement of Buildings 1,2,3, with new physical plant. Construction of site amenities including new parking areas, bus drive and parent pick up.
ADEFP Sub-Total		960,665	0	0	0	0	960,665	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Athletics	95				121,000		121,000	Weight Room Renovation
Renovation	95			87,000			87,000	Wireless Network Upgrade
Renovation	95	100,000					100,000	School Choice Enhancement
Renovation	95			1,161,000			1,161,000	HVAC Improvements
Renovation	95			692,000			692,000	Electrical Improvements
Renovation	95			50,000			50,000	CAT 6 Data port Upgrade
Renovation	95			556,000			556,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	95			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	0	2,555,000	121,000	0	2,776,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	1,060,665	0	2,555,000	121,000	0	3,736,665



## Fox Trail Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Music & Art	96				186,000		186,000	Music Room Renovation and Instruments
Music & Art	96				339,000		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	96				65,000		65,000	Art Room Renovation and Equipment
Renovation	96	100,000					100,000	School Choice Enhancement
Renovation	96					76,000	76,000	HVAC Improvements
Renovation	96		11,000				11,000	CAT 6 Data port Upgrade
Renovation	96			154,000			154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	96		110,000				110,000	Wireless Network Upgrade
Technology	96		284,000				284,000	Additional computers to close computer gap
Technology	96		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	422,000	154,000	590,000	76,000	1,342,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	100,000	422,000	154,000	590,000	76,000	1,342,000



## Gator Run Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Music & Art	97			186,000			186,000	Music Room Renovation and Instruments
Music & Art	97			339,000			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	97				65,000		65,000	Art Room Renovation and Equipment
Renovation	97		119,000				119,000	Wireless Network Upgrade
Renovation	97			100,000			100,000	School Choice Enhancement
Renovation	97			603,000			603,000	HVAC Improvements
Renovation	97		8,000				8,000	CAT 6 Data port Upgrade
Renovation	97			1,428,000			1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	97		176,000				176,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	97		284,000				284,000	Additional computers to close computer gap
SMART Sub-Total		0	587,000	2,656,000	65,000	0	3,308,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	0	587,000	2,656,000	65,000	0	3,308,000



# Glades Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	98	100,000					100,000	School Choice Enhancement
Renovation	98					308,000	308,000	HVAC Improvements
Renovation	98			25,000			25,000	CAT 6 Data port Upgrade
Renovation	98			78,000			78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	98			281,000			281,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	384,000	0	308,000	792,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	0	384,000	0	308,000	792,000



# Griffin Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Stand-by Electrical Generator	99	337,500					337,500	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.
ADEFP Sub-Total		337,500	0	0	0	0	337,500	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	99		98,000				98,000	Safety / Security Upgrade
Safety & Security	99		294,000				294,000	Fire Alarm
Athletics	99		10,000				10,000	PE/Athletic Improvements
Renovation	99		62,000				62,000	Wireless Network Upgrade
Renovation	99		100,000				100,000	School Choice Enhancement
Renovation	99		313,000				313,000	Media Center improvements
Renovation	99		585,000				585,000	HVAC Improvements
Renovation	99		18,000				18,000	CAT 6 Data port Upgrade
Renovation	99		958,000				958,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	99		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	99		151,000				151,000	Additional computers to close computer gap
SMART Sub-Total		0	2,615,000	0	0	0	2,615,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	337,500	2,615,000	0	0	0	2,952,500



# Gulfstream Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA Wheelchair Lift at Stage	100	48,492					48,492	Install a new ADA wheelchair lift to access the stage.
ADEFP Sub-Total		48,492	0	0	0	0	48,492	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	100		75,000				75,000	Single Point of Entry
Safety & Security	100		487,000				487,000	Fire Alarm
Music & Art	100		621,000				621,000	Music Room Renovation and Instruments
Music & Art	100		606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	100		85,000				85,000	Art Room Renovation and Equipment
Renovation	100		100,000				100,000	School Choice Enhancement
Renovation	100		82,000				82,000	Replacement of building 4
Renovation	100		157,000				157,000	Media Center improvements
Renovation	100		1,689,000				1,689,000	HVAC Improvements
Renovation	100		1,119,000				1,119,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100			89,000			89,000	Wireless Network Upgrade
Technology	100			46,000			46,000	Additional computers to close computer gap
SMART Sub-Total		0	5,021,000	135,000	0	0	5,156,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	48,492	5,021,000	135,000	0	0	5,204,492



## Hallandale Adult & Community Center

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Building Envelope</del>	<del>-101</del>	<del>-521,000</del>					<del>-521,000</del>	<del>Roof Replacement Building 9, 13, 14</del>
ADEFP Sub-Total		0	0	0	0	0	0	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	101		131,000				131,000	Safety / Security Upgrade
Safety & Security	101		692,000				692,000	Fire Sprinklers
Renovation	101	99,000					99,000	Wireless Network Upgrade
Renovation	101		100,000				100,000	School Choice Enhancement
<a href="#">Renovation</a>	<a href="#">101</a>	<a href="#">383,000</a>					<a href="#">383,000</a>	<a href="#">Re-Roof Buildings #13 &amp; 14</a>
Renovation	101		1,301,000				1,301,000	Replacement of building 9
Renovation	101		270,000				270,000	Replacement of building 7
Renovation	101		267,000				267,000	Replacement of building 12
Renovation	101		436,000				436,000	Replacement of building 1
Renovation	101		133,000				133,000	Media Center improvements
Renovation	101		1,413,000				1,413,000	HVAC Improvements
Renovation	101		319,000				319,000	Electrical Improvements
Renovation	101	37,000					37,000	CAT 6 Data port Upgrade
Renovation	101		199,700				199,700	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	101	143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		662,000	5,261,700	0	0	0	5,923,700	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	662,000	5,261,700	0	0	0	5,923,700



# Hallandale Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	102		78,000				78,000	Wireless Network Upgrade
Renovation	102					100,000	100,000	School Choice Enhancement
Renovation	102					676,000	676,000	HVAC Improvements
Renovation	102		4,000				4,000	CAT 6 Data port Upgrade
Renovation	102					414,000	414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	102		139,000				139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	102		204,000				204,000	Additional computers to close computer gap
SMART Sub-Total		0	425,000	0	0	1,190,000	1,615,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	425,000	0	0	1,190,000	1,615,000



# Hallandale Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Restoration of Science Classrooms	103	64,666					64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
ADEFP Sub-Total		64,666	0	0	0	0	64,666	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	103					2,130,000	2,130,000	Fire Sprinklers
Safety & Security	103					1,006,000	1,006,000	Fire Alarm
Athletics	103	300,000					300,000	Track Resurfacing
Athletics	103					121,000	121,000	Weight Room Renovation
Renovation	103					559,000	559,000	HVAC Improvements
Renovation	103					653,000	653,000	Electrical Improvements
Renovation	103			25,000			25,000	CAT 6 Data port Upgrade
Renovation	103					977,000	977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	103			127,000			127,000	Wireless Network Upgrade
Renovation	103					1,248,000	1,248,000	STEM Lab improvements
Renovation	103					100,000	100,000	School Choice Enhancement
Renovation	103					382,000	382,000	Media Center improvements
Technology	103			245,000			245,000	Additional computers to close computer gap
Technology	103			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		300,000	0	406,000	0	7,176,000	7,882,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	364,666	0	406,000	0	7,176,000	7,946,666



## Harbordale Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	104	45,000					45,000	Wireless Network Upgrade
Renovation	104					100,000	100,000	School Choice Enhancement
Renovation	104					859,000	859,000	HVAC Improvements
Renovation	104					190,000	190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	104	36,000					36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	104	104,000					104,000	Additional computers to close computer gap
SMART Sub-Total		185,000	0	0	0	1,149,000	1,334,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	185,000	0	0	0	1,149,000	1,334,000



## Hawkes Bluff Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	105	22,000					22,000	CAT 6 Data port Upgrade
Renovation	105		1,234,000				1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	105	92,000					92,000	Wireless Network Upgrade
Renovation	105		100,000				100,000	School Choice Enhancement
Renovation	105		1,669,000				1,669,000	HVAC Improvements
Technology	105	152,000					152,000	Additional computers to close computer gap
Technology	105	127,000					127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		393,000	3,003,000	0	0	0	3,396,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	393,000	3,003,000	0	0	0	3,396,000



# Heron Heights Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Music & Art	106					186,000	186,000	Music Room Renovation and Instruments
Music & Art	106					169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	106		14,000				14,000	Wireless Network Upgrade
Renovation	106					100,000	100,000	School Choice Enhancement
Renovation	106					152,000	152,000	HVAC Improvements
Renovation	106		6,000				6,000	CAT 6 Data port Upgrade
Renovation	106					200,000	200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	106		298,000				298,000	Additional computers to close computer gap
SMART Sub-Total		0	318,000	0	0	807,000	1,125,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	318,000	0	0	807,000	1,125,000



# Hollywood Central Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	107				99,000		99,000	Safety / Security Upgrade
Renovation	107				100,000		100,000	School Choice Enhancement
Renovation	107				1,887,000		1,887,000	HVAC Improvements
Renovation	107				676,000		676,000	Electrical Improvements
Renovation	107		9,000				9,000	CAT 6 Data port Upgrade
Renovation	107				2,155,000		2,155,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	107		67,000				67,000	Wireless Network Upgrade
Technology	107		119,000				119,000	Additional computers to close computer gap
Technology	107		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	221,000	0	4,917,000	0	5,138,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	221,000	0	4,917,000	0	5,138,000



# Hollywood Hills Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	108					329,000	329,000	Fire Sprinklers
Safety & Security	108					195,000	195,000	Single Point of Entry
Safety & Security	108					84,000	84,000	Safety / Security Upgrade
Renovation	108					1,271,000	1,271,000	HVAC Improvements
Renovation	108					400,000	400,000	Electrical Improvements
Renovation	108		19,000				19,000	CAT 6 Data port Upgrade
Renovation	108					915,000	915,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	108		107,000				107,000	Wireless Network Upgrade
Renovation	108					100,000	100,000	School Choice Enhancement
Technology	108		189,000				189,000	Additional computers to close computer gap
SMART Sub-Total		0	315,000	0	0	3,294,000	3,609,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	315,000	0	0	3,294,000	3,609,000



# Hollywood Hills Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Building Envelope</del>	<del>-109</del>	<del>-6,221,000</del>					<del>-6,221,000</del>	<del>Roof Replacement</del>
HVAC	109	50,000					50,000	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.
ADEFP Sub-Total		50,000	0	0	0	0	50,000	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	109		47,000				47,000	Safety / Security Upgrade
<a href="#">Safety &amp; Security</a>	<a href="#">109</a>		<a href="#">1,007,000</a>				<a href="#">1,007,000</a>	<a href="#">Fire Alarm</a>
Safety & Security	109		540,000				540,000	Single Point of Entry
<a href="#">Safety &amp; Security</a>	<a href="#">109</a>		<a href="#">1,678,000</a>				<a href="#">1,678,000</a>	<a href="#">Fire Sprinklers</a>
Athletics	109		121,000				121,000	Weight Room Renovation
Athletics	109		300,000				300,000	Track Resurfacing
Renovation	109			36,000			36,000	CAT 6 Data port Upgrade
Renovation	109		1,689,000				1,689,000	Electrical Improvements
<a href="#">Renovation</a>	<a href="#">109</a>		<a href="#">4,105,000</a>				<a href="#">4,105,000</a>	<a href="#">Roof Replacement</a>
Renovation	109		505,000				505,000	Media Center improvements
Renovation	109		100,000				100,000	School Choice Enhancement
Renovation	109		2,166,000				2,166,000	STEM Lab improvements
Renovation	109			199,000			199,000	Wireless Network Upgrade
Renovation	109		3,861,000				3,861,000	HVAC Improvements
Technology	109			64,000			64,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	109			417,000			417,000	Additional computers to close computer gap
SMART Sub-Total		0	16,119,000	716,000	0	0	16,835,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	50,000	16,119,000	716,000	0	0	16,885,000



# Hollywood Park Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	110		669,000				669,000	Fire Sprinklers
Renovation	110		59,000				59,000	Wireless Network Upgrade
Renovation	110		100,000				100,000	School Choice Enhancement
Renovation	110		283,000				283,000	Media Center improvements
Renovation	110		1,068,000				1,068,000	HVAC Improvements
Renovation	110		665,000				665,000	Electrical Improvements
Renovation	110		13,000				13,000	CAT 6 Data port Upgrade
Renovation	110		1,500,000				1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	110		121,000				121,000	Additional computers to close computer gap
SMART Sub-Total		0	4,478,000	0	0	0	4,478,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	4,478,000	0	0	0	4,478,000



## Horizon Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	111				60,000		60,000	Single Point of Entry
Renovation	111		78,000				78,000	Wireless Network Upgrade
Renovation	111				100,000		100,000	School Choice Enhancement
Renovation	111				201,000		201,000	Media Center improvements
Renovation	111				405,000		405,000	HVAC Improvements
Renovation	111		5,000				5,000	CAT 6 Data port Upgrade
Renovation	111				207,000		207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	111		117,000				117,000	Additional computers to close computer gap
SMART Sub-Total		0	200,000	0	973,000	0	1,173,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	200,000	0	973,000	0	1,173,000



## Hunt, James S. Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	112					739,000	739,000	Fire Sprinklers
Safety & Security	112					293,000	293,000	Fire Alarm
Renovation	112		78,000				78,000	Wireless Network Upgrade
Renovation	112					100,000	100,000	School Choice Enhancement
Renovation	112					333,000	333,000	Media Center improvements
Renovation	112					2,921,000	2,921,000	HVAC Improvements
Renovation	112		16,000				16,000	CAT 6 Data port Upgrade
Renovation	112					547,000	547,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	112		190,000				190,000	Additional computers to close computer gap
SMART Sub-Total		0	284,000	0	0	4,933,000	5,217,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	284,000	0	0	4,933,000	5,217,000



## Indian Ridge Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Music & Art	113		621,000				621,000	Music Room Renovation and Instruments
Music & Art	113		606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	113			85,000			85,000	Art Room Renovation and Equipment
Renovation	113		100,000				100,000	School Choice Enhancement
Renovation	113		1,008,000				1,008,000	HVAC Improvements
Renovation	113			18,000			18,000	CAT 6 Data port Upgrade
Renovation	113		2,895,000				2,895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	113			327,000			327,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	113			245,000			245,000	Additional computers to close computer gap
SMART Sub-Total		0	5,230,000	675,000	0	0	5,905,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	5,230,000	675,000	0	0	5,905,000



## Indian Trace Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	114				269,000		269,000	Fire Alarm
Renovation	114			32,000			32,000	Wireless Network Upgrade
Renovation	114				100,000		100,000	School Choice Enhancement
Renovation	114				1,955,000		1,955,000	HVAC Improvements
Renovation	114			14,000			14,000	CAT 6 Data port Upgrade
Renovation	114				1,306,000		1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	114			52,000			52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	114			111,000			111,000	Additional computers to close computer gap
SMART Sub-Total		0	0	209,000	3,630,000	0	3,839,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	209,000	3,630,000	0	3,839,000



## King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Fire Hydrant	115	45,615					45,615	This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wall & relocate the Fire Department Connection to the grassy area adjacent to the new Fire Hydrant.
ADEFP Sub-Total		45,615	0	0	0	0	45,615	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	115		762,000				762,000	Fire Sprinklers
Renovation	115			35,000			35,000	Wireless Network Upgrade
Renovation	115	100,000					100,000	School Choice Enhancement
Renovation	115	213,000					213,000	HVAC Improvements
Renovation	115			14,000			14,000	CAT 6 Data port Upgrade
Renovation	115					86,000	86,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	115			43,000			43,000	Additional computers to close computer gap
SMART Sub-Total		313,000	762,000	92,000	0	86,000	1,253,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	358,615	762,000	92,000	0	86,000	1,298,615



# Lake Forest Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Re-Roof</del>	<del>-116</del>	<del>-475,000</del>					<del>-475,000</del>	<del>Re-roof building #4 in accordance with all applicable Codes and Standards.</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	116			195,000			195,000	Single Point of Entry
<a href="#">Renovation</a>	<a href="#">116</a>	<a href="#">475,000</a>					<a href="#">475,000</a>	<a href="#">Re-roof of Building #4 in accordance with all applicable Codes and Standards.</a>
Renovation	116			715,000			715,000	HVAC Improvements
Renovation	116			8,000			8,000	CAT 6 Data port Upgrade
Renovation	116			1,198,000			1,198,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	116			37,000			37,000	Wireless Network Upgrade
Renovation	116			100,000			100,000	School Choice Enhancement
Technology	116			169,000			169,000	Additional computers to close computer gap
Technology	116			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		475,000	0	2,439,000	0	0	2,914,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	475,000	0	2,439,000	0	0	2,914,000



# Lakeside Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Ventilation	117	50,000					50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Project sequencing in accordance with design criteria and building codes.
ADEFP Sub-Total		50,000	0	0	0	0	50,000	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	117		74,000				74,000	Wireless Network Upgrade
Renovation	117					100,000	100,000	School Choice Enhancement
Renovation	117					1,668,000	1,668,000	HVAC Improvements
Renovation	117		9,000				9,000	CAT 6 Data port Upgrade
Renovation	117					1,231,000	1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	117		128,000				128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	117		196,000				196,000	Additional computers to close computer gap
SMART Sub-Total		0	407,000	0	0	2,999,000	3,406,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	50,000	407,000	0	0	2,999,000	3,456,000



## Lanier-James Education Center

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	118			53,000			53,000	Wireless Network Upgrade
Renovation	118	100,000					100,000	School Choice Enhancement
Renovation	118			9,000			9,000	CAT 6 Data port Upgrade
SMART Sub-Total		100,000	0	62,000	0	0	162,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	0	62,000	0	0	162,000



# Larkdale Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	119					60,000	60,000	Single Point of Entry
Safety & Security	119					294,000	294,000	Fire Alarm
Renovation	119			28,000			28,000	Wireless Network Upgrade
Renovation	119					100,000	100,000	School Choice Enhancement
Renovation	119					150,000	150,000	Replacement of building 1
Renovation	119					626,000	626,000	HVAC Improvements
Renovation	119			12,000			12,000	CAT 6 Data port Upgrade
Renovation	119					331,000	331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	119			19,000			19,000	Additional computers to close computer gap
SMART Sub-Total		0	0	59,000	0	1,561,000	1,620,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	59,000	0	1,561,000	1,620,000



# Lauderdale Lakes Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Building Envelope</del>	<del>-120</del>	<del>-5,678,942</del>					<del>-5,678,942</del>	<del>Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<a href="#">Safety &amp; Security</a>	<a href="#">120</a>	<a href="#">2,311,000</a>					<a href="#">2,311,000</a>	<a href="#">Fire Sprinklers</a>
<a href="#">Safety &amp; Security</a>	<a href="#">120</a>	<a href="#">461,000</a>					<a href="#">461,000</a>	<a href="#">Fire Alarm</a>
Renovation	120			42,000			42,000	Wireless Network Upgrade
Renovation	120	100,000					100,000	School Choice Enhancement
Renovation	120	363,000					363,000	Media Center improvements
<a href="#">Renovation</a>	<a href="#">120</a>	<a href="#">3,125,000</a>					<a href="#">3,125,000</a>	<a href="#">Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.</a>
Renovation	120			3,000			3,000	CAT 6 Data port Upgrade
Technology	120			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	120			112,000			112,000	Additional computers to close computer gap
SMART Sub-Total		6,360,000	0	166,000	0	0	6,526,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	6,360,000	0	166,000	0	0	6,526,000



# Lauderdale Manors Early Learning and Resource Center

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	121	135,249					135,249	Renovate Restroom
<del>Renovations</del>	<del>121</del>	<del>1,336,807</del>					<del>1,336,807</del>	<del>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</del>
ADEFP Sub-Total		135,249	0	0	0	0	135,249	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	121	100,000					100,000	School Choice Enhancement
Renovation	121	1,502,000					1,502,000	HVAC Improvements
Renovation	121			11,000			11,000	CAT 6 Data port Upgrade
<u>Renovation</u>	<u>121</u>	<u>1,336,807</u>					<u>1,336,807</u>	<u>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</u>
SMART Sub-Total		2,938,807	0	11,000	0	0	2,949,807	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	3,074,056	0	11,000	0	0	3,085,056



# Lauderhill 6-12 School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Building Envelope</del>	<del>-122</del>	<del>-3,622,437</del>					<del>-3,622,437</del>	<del>Roof Repairs, New elevator, remodel Mezzanine, Covered Walkway, Gym Lights</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	122		270,000				270,000	Single Point of Entry
<a href="#">Safety &amp; Security</a>	<a href="#">122</a>		<a href="#">1,218,000</a>				<a href="#">1,218,000</a>	<a href="#">Fire Sprinklers</a>
<a href="#">Safety &amp; Security</a>	<a href="#">122</a>		<a href="#">461,000</a>				<a href="#">461,000</a>	<a href="#">Fire Alarm</a>
Renovation	122		100,000				100,000	School Choice Enhancement
<a href="#">Renovation</a>	<a href="#">122</a>		<a href="#">1,943,000</a>				<a href="#">1,943,000</a>	<a href="#">Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights</a>
Renovation	122		579,000				579,000	Media Center improvements
Renovation	122		1,879,000				1,879,000	HVAC Improvements
Renovation	122			16,000			16,000	CAT 6 Data port Upgrade
Renovation	122			99,000			99,000	Wireless Network Upgrade
Technology	122			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	6,450,000	132,000	0	0	6,582,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	6,450,000	132,000	0	0	6,582,000



## Lauderhill-Paul Turner Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
New Covered Walkway and Sidewalks	123	130,000					130,000	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition, site work, irrigation, landscaping, concrete side walk, concrete curbs, ramps, bollards, asphalt, striping, electrical, chain link fencing and gates as required for walkway cover area.
ADEFP Sub-Total		130,000	0	0	0	0	130,000	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	123					912,000	912,000	Fire Sprinklers
Renovation	123		33,000				33,000	Wireless Network Upgrade
Renovation	123					100,000	100,000	School Choice Enhancement
Renovation	123					148,000	148,000	HVAC Improvements
Renovation	123		18,000				18,000	CAT 6 Data port Upgrade
Renovation	123					1,235,000	1,235,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	123		165,000				165,000	Additional computers to close computer gap
SMART Sub-Total		0	216,000	0	0	2,395,000	2,611,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	130,000	216,000	0	0	2,395,000	2,741,000



# Liberty Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Music & Art	124				186,000		186,000	Music Room Renovation and Instruments
Music & Art	124				169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics	124				7,000		7,000	PE/Athletic Improvements
Renovation	124		104,000				104,000	Wireless Network Upgrade
Renovation	124	100,000					100,000	School Choice Enhancement
Renovation	124			65,000			65,000	HVAC Improvements
Renovation	124		1,000				1,000	CAT 6 Data port Upgrade
Technology	124		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	124		262,000				262,000	Additional computers to close computer gap
SMART Sub-Total		100,000	393,000	65,000	362,000	0	920,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	393,000	65,000	362,000	0	920,000



# Lloyd Estates Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	125		280,000				280,000	Fire Sprinklers
Safety & Security	125		293,000				293,000	Fire Alarm
Renovation	125		28,000				28,000	Wireless Network Upgrade
Renovation	125		100,000				100,000	School Choice Enhancement
Renovation	125		184,000				184,000	Media Center improvements
Renovation	125		870,000				870,000	HVAC Improvements
Renovation	125		625,000				625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	125		151,000				151,000	Additional computers to close computer gap
SMART Sub-Total		0	2,531,000	0	0	0	2,531,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	2,531,000	0	0	0	2,531,000



# Lyons Creek Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Pedestrian Bridge & Access	126	90,502					90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site improvements.
ADEFP Sub-Total		90,502	0	0	0	0	90,502	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Music & Art	126					85,000	85,000	Art Room Renovation and Equipment
Music & Art	126					621,000	621,000	Music Room Renovation and Instruments
Music & Art	126					928,000	928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	126	11,000					11,000	CAT 6 Data port Upgrade
Renovation	126					1,251,000	1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	126					100,000	100,000	School Choice Enhancement
Renovation	126					264,000	264,000	HVAC Improvements
Technology	126	225,000					225,000	Additional computers to close computer gap
Technology	126	192,000					192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		428,000	0	0	0	3,249,000	3,677,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	518,502	0	0	0	3,249,000	3,767,502



# Manatee Bay Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Covered Walkway at Portables	127	77,200					77,200	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.
ADEFP Sub-Total		77,200	0	0	0	0	77,200	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Music & Art	127		186,000				186,000	Music Room Renovation and Instruments
Music & Art	127		339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	127		65,000				65,000	Art Room Renovation and Equipment
Renovation	127		103,000				103,000	Wireless Network Upgrade
Renovation	127		100,000				100,000	School Choice Enhancement
Renovation	127		357,000				357,000	HVAC Improvements
Renovation	127		10,000				10,000	CAT 6 Data port Upgrade
Renovation	127		862,000				862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	127		65,000				65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	127		304,000				304,000	Additional computers to close computer gap
SMART Sub-Total		0	2,391,000	0	0	0	2,391,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	77,200	2,391,000	0	0	0	2,468,200



# Maplewood Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	128	955,505					955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
<del>Renovations</del>	<del>128</del>	<del>1,030,429</del>					<del>1,030,429</del>	<del>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</del>
<del>Safety &amp; Security</del>	<del>128</del>	<del>293,695</del>					<del>293,695</del>	<del>Fire Alarm</del>
ADEFP Sub-Total		955,505	0	0	0	0	955,505	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<a href="#">Safety &amp; Security</a>	<a href="#">128</a>	<a href="#">293,695</a>					<a href="#">293,695</a>	<a href="#">Fire Alarm</a>
Renovation	128	85,000					85,000	Wireless Network Upgrade
Renovation	128	100,000					100,000	School Choice Enhancement
Renovation	128				258,000		258,000	Media Center improvements
Renovation	128					104,000	104,000	HVAC Improvements
Renovation	128	14,000					14,000	CAT 6 Data port Upgrade
<a href="#">Renovation</a>	<a href="#">128</a>	<a href="#">1,030,429</a>					<a href="#">1,030,429</a>	<a href="#">Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</a>
Technology	128	84,000					84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	128	148,000					148,000	Additional computers to close computer gap
SMART Sub-Total		1,755,124	0	0	258,000	104,000	2,117,124	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	2,710,629	0	0	258,000	104,000	3,072,629



# Margate Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Renovations</del>	<del>-129</del>	<del>-2,238,753</del>					<del>-2,238,753</del>	<del>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	129	195,000					195,000	Single Point of Entry
Safety & Security	129	531,000					531,000	Fire Sprinklers
Music & Art	129		186,000				186,000	Music Room Renovation and Instruments
Music & Art	129	169,000					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	129		111,000				111,000	Wireless Network Upgrade
Renovation	129	683,000					683,000	Replacement of building 1
Renovation	129	666,000					666,000	HVAC Improvements
Renovation	129		14,000				14,000	CAT 6 Data port Upgrade
<a href="#">Renovation</a>	<a href="#">129</a>	<a href="#">2,238,753</a>					<a href="#">2,238,753</a>	<a href="#">Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</a>
Renovation	129	100,000					100,000	School Choice Enhancement
Technology	129		34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	129		228,000				228,000	Additional computers to close computer gap
SMART Sub-Total		4,582,753	573,000	0	0	0	5,155,753	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	4,582,753	573,000	0	0	0	5,155,753



# Margate Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	130			233,000			233,000	Single Point of Entry
Safety & Security	130			57,000			57,000	Safety / Security Upgrade
Safety & Security	130			1,412,000			1,412,000	Fire Sprinklers
Safety & Security	130			461,000			461,000	Fire Alarm
Music & Art	130			284,000			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	130			85,000			85,000	Art Room Renovation and Equipment
Renovation	130			17,000			17,000	CAT 6 Data port Upgrade
Renovation	130			4,288,000			4,288,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	130			119,000			119,000	Wireless Network Upgrade
Renovation	130			100,000			100,000	School Choice Enhancement
Renovation	130			543,000			543,000	Media Center improvements
Renovation	130			1,135,000			1,135,000	HVAC Improvements
Renovation	130			371,000			371,000	Electrical Improvements
Technology	130			146,000			146,000	Additional computers to close computer gap
Technology	130			4,000			4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	9,255,000	0	0	9,255,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	9,255,000	0	0	9,255,000



## Markham, C. Robert Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	131				310,000		310,000	Fire Sprinklers
Safety & Security	131				294,000		294,000	Fire Alarm
Renovation	131		42,000				42,000	Wireless Network Upgrade
Renovation	131				100,000		100,000	School Choice Enhancement
Renovation	131				7,440,000		7,440,000	Replacement of building 1
Renovation	131				459,000		459,000	HVAC Improvements
Renovation	131				656,000		656,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	131		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	131		155,000				155,000	Additional computers to close computer gap
SMART Sub-Total		0	201,000	0	9,259,000	0	9,460,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	201,000	0	9,259,000	0	9,460,000



# McArthur Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
New Aluminum Canopies	132	212,265					212,265	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.
Replace Roof Top AC Units at Building 1 & 20	132	255,656					255,656	Replace the existing roof top air conditioning units at Building 1 and 20.
ADEFP Sub-Total		467,921	0	0	0	0	467,921	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	132				540,000		540,000	Single Point of Entry
Safety & Security	132				417,000		417,000	Safety / Security Upgrade
Safety & Security	132				1,133,000		1,133,000	Fire Sprinklers
Athletics	132				121,000		121,000	Weight Room Renovation
Renovation	132			164,000			164,000	Wireless Network Upgrade
Renovation	132				1,577,000		1,577,000	STEM Lab improvements
Renovation	132				100,000		100,000	School Choice Enhancement
Renovation	132				635,000		635,000	Replacement of building 1
Renovation	132				469,000		469,000	Media Center improvements
Renovation	132				3,130,000		3,130,000	HVAC Improvements
Renovation	132				1,182,000		1,182,000	Electrical Improvements
Renovation	132			27,000			27,000	CAT 6 Data port Upgrade
Renovation	132				2,359,000		2,359,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	132			26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	132			263,000			263,000	Additional computers to close computer gap
SMART Sub-Total		0	0	480,000	11,663,000	0	12,143,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	467,921	0	480,000	11,663,000	0	12,610,921



# McFatter Technical College

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	133	47,525					47,525	ADA Renovate Restroom
<del>HVAC</del>	<del>-133</del>	<del>3,295,888</del>					<del>3,295,888</del>	<del>IAQ Repairs - HVAC</del>
ADEFP Sub-Total		47,525	0	0	0	0	47,525	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	133		56,000				56,000	Safety / Security Upgrade
Safety & Security	133		292,000				292,000	Fire Sprinklers
<a href="#">Safety &amp; Security</a>	<a href="#">133</a>		<a href="#">672,000</a>				<a href="#">672,000</a>	<a href="#">Fire Alarm</a>
Renovation	133		100,000				100,000	School Choice Enhancement
Renovation	133		151,000				151,000	Media Center improvements
<a href="#">Renovation</a>	<a href="#">133</a>	<a href="#">2,623,888</a>					<a href="#">2,623,888</a>	<a href="#">HVAC repairs to include buildings 1,2,4,5.</a>
Renovation	133		577,000				577,000	Electrical Improvements
Renovation	133	16,000					16,000	CAT 6 Data port Upgrade
Renovation	133		2,280,000				2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	133	110,000					110,000	Wireless Network Upgrade
Technology	133	362,000					362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		3,111,888	4,128,000	0	0	0	7,239,888	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	3,159,413	4,128,000	0	0	0	7,287,413



## McFatter Technical, Broward Fire Academy

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	134				107,000		107,000	Fire Sprinklers
Renovation	134	100,000					100,000	School Choice Enhancement
Renovation	134	149,000					149,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	134			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		249,000	0	13,000	107,000	0	369,000	
		<i>Carryover (2014-15)</i>	<i>Year 1 (2015-16)</i>	<i>Year 2 (2016-17)</i>	<i>Year 3 (2017-18)</i>	<i>Year 4 (2018-19)</i>	<i>Total</i>	
School Total		249,000	0	13,000	107,000	0	369,000	



## McNab Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	135	39,000					39,000	Wireless Network Upgrade
Renovation	135			101,000			101,000	School Choice Enhancement
Renovation	135			317,000			317,000	HVAC Improvements
Renovation	135	13,000					13,000	CAT 6 Data port Upgrade
Renovation	135			978,000			978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	135	92,000					92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	135	124,000					124,000	Additional computers to close computer gap
SMART Sub-Total		268,000	0	1,396,000	0	0	1,664,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	268,000	0	1,396,000	0	0	1,664,000



# McNicol Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	136				233,000		233,000	Single Point of Entry
Safety & Security	136	21,000					21,000	Fire Sprinklers
Music & Art	136				621,000		621,000	Music Room Renovation and Instruments
Music & Art	136				322,000		322,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	136			46,000			46,000	Wireless Network Upgrade
Renovation	136	100,000					100,000	School Choice Enhancement
Renovation	136					205,000	205,000	HVAC Improvements
Renovation	136			19,000			19,000	CAT 6 Data port Upgrade
Renovation	136		276,000				276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		121,000	276,000	65,000	1,176,000	205,000	1,843,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	121,000	276,000	65,000	1,176,000	205,000	1,843,000



## Meadowbrook Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	137					462,000	462,000	Fire Sprinklers
Renovation	137		36,000				36,000	Wireless Network Upgrade
Renovation	137					100,000	100,000	School Choice Enhancement
Renovation	137					132,000	132,000	HVAC Improvements
Renovation	137					333,000	333,000	Electrical Improvements
Renovation	137		4,000				4,000	CAT 6 Data port Upgrade
Renovation	137					134,000	134,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	137		183,000				183,000	Additional computers to close computer gap
SMART Sub-Total		0	223,000	0	0	1,161,000	1,384,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	223,000	0	0	1,161,000	1,384,000



# Millennium Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	138				50,000		50,000	Fire Alarm
Music & Art	138				284,000		284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	138					85,000	85,000	Art Room Renovation and Equipment
Renovation	138		124,000				124,000	Wireless Network Upgrade
Renovation	138				100,000		100,000	School Choice Enhancement
Renovation	138				1,221,000		1,221,000	HVAC Improvements
Renovation	138				1,295,000		1,295,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	138		290,000				290,000	Additional computers to close computer gap
SMART Sub-Total		0	414,000	0	2,950,000	85,000	3,449,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	414,000	0	2,950,000	85,000	3,449,000



# Miramar Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	139		84,000				84,000	Wireless Network Upgrade
Renovation	139	100,000					100,000	School Choice Enhancement
Renovation	139	2,943,000					2,943,000	HVAC Improvements
Renovation	139		12,000				12,000	CAT 6 Data port Upgrade
Renovation	139	855,000					855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	139		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	139		210,000				210,000	Additional computers to close computer gap
SMART Sub-Total		3,898,000	323,000	0	0	0	4,221,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	3,898,000	323,000	0	0	0	4,221,000



# Miramar Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	140				540,000		540,000	Single Point of Entry
Safety & Security	140				45,000		45,000	Fire Sprinklers
Safety & Security	140				1,174,000		1,174,000	Fire Alarm
Music & Art	140				1,013,000		1,013,000	Music Room Renovation and Instruments
Music & Art	140				302,000		302,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics	140	300,000					300,000	Track Resurfacing
Athletics	140				121,000		121,000	Weight Room Renovation
Renovation	140				100,000		100,000	School Choice Enhancement
Renovation	140				844,000		844,000	STEM Lab improvements
Renovation	140				792,000		792,000	Electrical Improvements
Renovation	140				5,301,000		5,301,000	HVAC Improvements
Renovation	140				870,000		870,000	Media Center improvements
Renovation	140				966,000		966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	140		31,000				31,000	CAT 6 Data port Upgrade
Renovation	140		217,000				217,000	Wireless Network Upgrade
Technology	140		598,000				598,000	Additional computers to close computer gap
SMART Sub-Total		300,000	846,000	0	12,068,000	0	13,214,000	
		Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total		300,000	846,000	0	12,068,000	0	13,214,000	



## Mirror Lake Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	141			225,000			225,000	Fire Sprinklers
Renovation	141			70,000			70,000	Wireless Network Upgrade
Renovation	141			100,000			100,000	School Choice Enhancement
Renovation	141			175,000			175,000	Media Center improvements
Renovation	141			357,000			357,000	HVAC Improvements
Renovation	141			15,000			15,000	CAT 6 Data port Upgrade
Renovation	141			963,000			963,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	141			60,000			60,000	Additional computers to close computer gap
SMART Sub-Total		0	0	1,965,000	0	0	1,965,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	1,965,000	0	0	1,965,000



# Monarch Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Athletics	142			300,000			300,000	Track Resurfacing
Athletics	142					121,000	121,000	Weight Room Renovation
Renovation	142					100,000	100,000	School Choice Enhancement
Renovation	142					425,000	425,000	HVAC Improvements
Renovation	142		14,000				14,000	CAT 6 Data port Upgrade
Renovation	142					1,799,000	1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	142		304,000				304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	142		596,000				596,000	Additional computers to close computer gap
SMART Sub-Total		0	914,000	300,000	0	2,445,000	3,659,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	914,000	300,000	0	2,445,000	3,659,000



# Morrow Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	143	81,975					81,975	ADA Stage Lift
<del>Life Safety</del>	<del>143</del>	<del>1,564,648</del>					<del>1,564,648</del>	<del>Fire Sprinkler Protection and Fire Alarm</del>
ADEFP Sub-Total		81,975	0	0	0	0	81,975	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	143				60,000		60,000	Single Point of Entry
<a href="#">Safety &amp; Security</a>	<a href="#">143</a>	<a href="#">1,564,648</a>					<a href="#">1,564,648</a>	<a href="#">Fire Sprinkler Protection and Fire Alarm</a>
Renovation	143			77,000			77,000	Wireless Network Upgrade
Renovation	143	100,000					100,000	School Choice Enhancement
Renovation	143				207,000		207,000	Media Center improvements
Renovation	143					211,000	211,000	HVAC Improvements
Renovation	143			322,000			322,000	Electrical Improvements
Renovation	143			13,000			13,000	CAT 6 Data port Upgrade
Technology	143			71,000			71,000	Additional computers to close computer gap
SMART Sub-Total		1,664,648	0	483,000	267,000	211,000	2,625,648	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	1,746,623	0	483,000	267,000	211,000	2,707,623



## New Renaissance Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	144			116,000			116,000	Wireless Network Upgrade
Renovation	144					100,000	100,000	School Choice Enhancement
Renovation	144					278,000	278,000	HVAC Improvements
Renovation	144			21,000			21,000	CAT 6 Data port Upgrade
Renovation	144					3,276,000	3,276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	144			155,000			155,000	Additional computers to close computer gap
SMART Sub-Total		0	0	292,000	0	3,654,000	3,946,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	292,000	0	3,654,000	3,946,000



## New River Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	145			50,000			50,000	Wireless Network Upgrade
Renovation	145	100,000					100,000	School Choice Enhancement
Renovation	145	1,137,000					1,137,000	HVAC Improvements
Renovation	145			18,000			18,000	CAT 6 Data port Upgrade
Renovation	145	1,105,000					1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	145			244,000			244,000	Additional computers to close computer gap
SMART Sub-Total		2,342,000	0	312,000	0	0	2,654,000	
		<i>Carryover (2014-15)</i>	<i>Year 1 (2015-16)</i>	<i>Year 2 (2016-17)</i>	<i>Year 3 (2017-18)</i>	<i>Year 4 (2018-19)</i>	<i>Total</i>	
School Total		2,342,000	0	312,000	0	0	2,654,000	



# Nob Hill Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA Restroom Renovations	146	91,612					91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
ADEFP Sub-Total		91,612	0	0	0	0	91,612	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	146					10,000	10,000	Fire Sprinklers
Safety & Security	146					294,000	294,000	Fire Alarm
Renovation	146		78,000				78,000	Wireless Network Upgrade
Renovation	146					100,000	100,000	School Choice Enhancement
Renovation	146					198,000	198,000	Media Center improvements
Renovation	146					364,000	364,000	HVAC Improvements
Renovation	146					434,000	434,000	Electrical Improvements
Renovation	146		13,000				13,000	CAT 6 Data port Upgrade
Renovation	146					559,000	559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	146		34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	146		179,000				179,000	Additional computers to close computer gap
SMART Sub-Total		0	304,000	0	0	1,959,000	2,263,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	91,612	304,000	0	0	1,959,000	2,354,612



# Norcrest Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	147	100,000					100,000	School Choice Enhancement
Renovation	147				294,000		294,000	Media Center improvements
Renovation	147					1,320,000	1,320,000	HVAC Improvements
Renovation	147	13,000					13,000	CAT 6 Data port Upgrade
Renovation	147			496,000			496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	147	91,000					91,000	Wireless Network Upgrade
Technology	147	114,000					114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	147	217,000					217,000	Additional computers to close computer gap
SMART Sub-Total		535,000	0	496,000	294,000	1,320,000	2,645,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	535,000	0	496,000	294,000	1,320,000	2,645,000



## North Andrews Gardens Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	148					60,000	60,000	Single Point of Entry
Safety & Security	148	18,000					18,000	Fire Sprinklers
Renovation	148		78,000				78,000	Wireless Network Upgrade
Renovation	148					100,000	100,000	School Choice Enhancement
Renovation	148					997,000	997,000	HVAC Improvements
Renovation	148		20,000				20,000	CAT 6 Data port Upgrade
Renovation	148					1,263,000	1,263,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	148		221,000				221,000	Additional computers to close computer gap
SMART Sub-Total		18,000	319,000	0	0	2,420,000	2,757,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	18,000	319,000	0	0	2,420,000	2,757,000



# North Fork Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Sanitary Sewer - Building #10	149	250,000					250,000	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.
<del>Single Point of Entry</del>	<del>149</del>	<del>33,617</del>					<del>33,617</del>	<del>Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.</del>
ADEFP Sub-Total		250,000	0	0	0	0	250,000	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<a href="#">Safety &amp; Security</a>	<a href="#">149</a>	<a href="#">33,617</a>					<a href="#">33,617</a>	<a href="#">Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.</a>
Safety & Security	149	324,000					324,000	Fire Sprinklers
Renovation	149			31,000			31,000	Wireless Network Upgrade
Renovation	149	100,000					100,000	School Choice Enhancement
Renovation	149	667,000					667,000	HVAC Improvements
Renovation	149			24,000			24,000	CAT 6 Data port Upgrade
Renovation	149	942,000					942,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		2,066,617	0	55,000	0	0	2,121,617	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	2,316,617	0	55,000	0	0	2,371,617



# North Lauderdale Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	150		795,000				795,000	Fire Sprinklers
Safety & Security	150	294,000					294,000	Fire Alarm
Renovation	150			12,000			12,000	CAT 6 Data port Upgrade
Renovation	150					78,000	78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	150			85,000			85,000	Wireless Network Upgrade
Renovation	150	100,000					100,000	School Choice Enhancement
Renovation	150				149,000		149,000	Media Center improvements
Renovation	150	120,000					120,000	HVAC Improvements
Technology	150			66,000			66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	150			91,000			91,000	Additional computers to close computer gap
SMART Sub-Total		514,000	795,000	254,000	149,000	78,000	1,790,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	514,000	795,000	254,000	149,000	78,000	1,790,000



# North Side Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	151			60,000			60,000	Single Point of Entry
Renovation	151			5,000			5,000	CAT 6 Data port Upgrade
Renovation	151			948,000			948,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	151			24,000			24,000	Wireless Network Upgrade
Renovation	151			100,000			100,000	School Choice Enhancement
Renovation	151			748,000			748,000	HVAC Improvements
Technology	151			81,000			81,000	Additional computers to close computer gap
SMART Sub-Total		0	0	1,966,000	0	0	1,966,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	1,966,000	0	0	1,966,000



# Northeast Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Building Envelope</del>	<del>-152</del>	<del>-6,197,000</del>					<del>-6,197,000</del>	<del>Re-Roofing.</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	152	540,000					540,000	Single Point of Entry
Safety & Security	152	83,000					83,000	Safety / Security Upgrade
<a href="#">Safety &amp; Security</a>	<a href="#">152</a>	<a href="#">1,421,000</a>					<a href="#">1,421,000</a>	<a href="#">Fire Sprinklers</a>
<a href="#">Safety &amp; Security</a>	<a href="#">152</a>	<a href="#">1,007,000</a>					<a href="#">1,007,000</a>	<a href="#">Fire Alarm</a>
Athletics	152	121,000					121,000	Weight Room Renovation
Renovation	152	74,000					74,000	Wireless Network Upgrade
Renovation	152	2,727,000					2,727,000	STEM Lab improvements
Renovation	152	100,000					100,000	School Choice Enhancement
Renovation	152	4,588,000					4,588,000	HVAC Improvements
Renovation	152	368,000					368,000	Electrical Improvements
Renovation	152	45,000					45,000	CAT 6 Data port Upgrade
<a href="#">Renovation</a>	<a href="#">152</a>	<a href="#">3,769,000</a>					<a href="#">3,769,000</a>	<a href="#">Re-Roofing.</a>
Renovation	152	284,000					284,000	ADA renovations related to educational adequacy
Technology	152	326,000					326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	152	419,000					419,000	Additional computers to close computer gap
SMART Sub-Total		15,872,000	0	0	0	0	15,872,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	15,872,000	0	0	0	0	15,872,000



## Nova Blanche Forman Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	153					195,000	195,000	Single Point of Entry
Renovation	153		32,000				32,000	Wireless Network Upgrade
Renovation	153					100,000	100,000	School Choice Enhancement
Renovation	153					1,070,000	1,070,000	HVAC Improvements
Renovation	153		19,000				19,000	CAT 6 Data port Upgrade
Renovation	153					678,000	678,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	153		60,000				60,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	153		171,000				171,000	Additional computers to close computer gap
SMART Sub-Total		0	282,000	0	0	2,043,000	2,325,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	282,000	0	0	2,043,000	2,325,000



# Nova Dwight D Eisenhower Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	154					195,000	195,000	Single Point of Entry
Safety & Security	154					294,000	294,000	Fire Alarm
Renovation	154			15,000			15,000	CAT 6 Data port Upgrade
Renovation	154					99,000	99,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	154			73,000			73,000	Wireless Network Upgrade
Renovation	154					100,000	100,000	School Choice Enhancement
Renovation	154					291,000	291,000	Media Center improvements
Renovation	154					347,000	347,000	Electrical Improvements
Technology	154			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	154			48,000			48,000	Additional computers to close computer gap
SMART Sub-Total		0	0	144,000	0	1,326,000	1,470,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	144,000	0	1,326,000	1,470,000



# Nova Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	155			903,000			903,000	Fire Sprinklers
Music & Art	155			284,000			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	155				85,000		85,000	Art Room Renovation and Equipment
Renovation	155			100,000			100,000	School Choice Enhancement
Renovation	155			746,000			746,000	HVAC Improvements
Renovation	155	3,000					3,000	CAT 6 Data port Upgrade
Renovation	155			1,487,000			1,487,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	155	48,000					48,000	Wireless Network Upgrade
Technology	155	200,000					200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	155	62,000					62,000	Additional computers to close computer gap
SMART Sub-Total		313,000	0	3,520,000	85,000	0	3,918,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	313,000	0	3,520,000	85,000	0	3,918,000



# Nova Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	156		270,000				270,000	Single Point of Entry
Safety & Security	156		250,000				250,000	Safety / Security Upgrade
Safety & Security	156		1,259,000				1,259,000	Fire Alarm
Music & Art	156		1,013,000				1,013,000	Music Room Renovation and Instruments
Music & Art	156		885,000				885,000	Replacement of building 15
Music & Art	156			110,000			110,000	Art Room Renovation and Equipment
Athletics	156		121,000				121,000	Weight Room Renovation
Renovation	156		2,644,000				2,644,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	156	33,000					33,000	CAT 6 Data port Upgrade
Renovation	156		1,466,000				1,466,000	Electrical Improvements
Renovation	156		6,631,000				6,631,000	HVAC Improvements
Renovation	156		34,000				34,000	Media Center improvements
Renovation	156		2,103,750				2,103,750	Replacement of building 16
Renovation	156	58,000					58,000	Wireless Network Upgrade
Renovation	156		100,000				100,000	School Choice Enhancement
Renovation	156		1,689,000				1,689,000	STEM Lab improvements
Renovation	156		1,928,200				1,928,200	Replacement of building 14
Technology	156	501,000					501,000	Additional computers to close computer gap
Technology	156	270,000					270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		862,000	20,393,950	110,000	0	0	21,365,950	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	862,000	20,393,950	110,000	0	0	21,365,950



# Oakland Park Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	157			50,000			50,000	Fire Alarm
Renovation	157			975,000			975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	157		72,000				72,000	Wireless Network Upgrade
Renovation	157			100,000			100,000	School Choice Enhancement
Renovation	157			1,191,000			1,191,000	HVAC Improvements
Renovation	157			845,000			845,000	Electrical Improvements
Renovation	157		5,000				5,000	CAT 6 Data port Upgrade
Technology	157		43,000				43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	157		148,000				148,000	Additional computers to close computer gap
SMART Sub-Total		0	268,000	3,161,000	0	0	3,429,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	268,000	3,161,000	0	0	3,429,000



# Oakridge Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	158	60,000					60,000	Single Point of Entry
Safety & Security	158	252,000					252,000	Fire Alarm
Renovation	158		67,000				67,000	Wireless Network Upgrade
Renovation	158	100,000					100,000	School Choice Enhancement
Renovation	158	946,000					946,000	Replacement of building 2
Renovation	158	168,000					168,000	Media Center improvements
Renovation	158	1,026,000					1,026,000	HVAC Improvements
Renovation	158		8,000				8,000	CAT 6 Data port Upgrade
Renovation	158	1,214,000					1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	158		13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	158		154,000				154,000	Additional computers to close computer gap
SMART Sub-Total		3,766,000	242,000	0	0	0	4,008,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	3,766,000	242,000	0	0	0	4,008,000



# Olsen Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	159			233,000			233,000	Single Point of Entry
Safety & Security	159			206,000			206,000	Safety / Security Upgrade
Safety & Security	159	19,000					19,000	Fire Sprinklers
Renovation	159			130,000			130,000	Wireless Network Upgrade
Renovation	159			100,000			100,000	School Choice Enhancement
Renovation	159			203,000			203,000	Media Center improvements
Renovation	159			3,248,000			3,248,000	HVAC Improvements
Renovation	159			268,000			268,000	Electrical Improvements
Renovation	159			15,000			15,000	CAT 6 Data port Upgrade
Renovation	159			3,129,000			3,129,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	159			54,000			54,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	159			125,000			125,000	Additional computers to close computer gap
SMART Sub-Total		19,000	0	7,711,000	0	0	7,730,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	19,000	0	7,711,000	0	0	7,730,000



## Orange Brook Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	160		13,000				13,000	CAT 6 Data port Upgrade
Renovation	160		34,000				34,000	Wireless Network Upgrade
Renovation	160	100,000					100,000	School Choice Enhancement
Technology	160		235,000				235,000	Additional computers to close computer gap
SMART Sub-Total		100,000	282,000	0	0	0	382,000	
		Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total		100,000	282,000	0	0	0	382,000	



# Oriole Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	161	745,000					745,000	ADA Restrooms
ADEFP Sub-Total		745,000	0	0	0	0	745,000	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	161		11,000				11,000	Fire Sprinklers
Safety & Security	161		293,000				293,000	Fire Alarm
Renovation	161	100,000					100,000	School Choice Enhancement
Renovation	161				255,000		255,000	Media Center improvements
Renovation	161				1,059,000		1,059,000	HVAC Improvements
Renovation	161		8,000				8,000	CAT 6 Data port Upgrade
Renovation	161			813,000			813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	161		31,000				31,000	Wireless Network Upgrade
Technology	161		199,000				199,000	Additional computers to close computer gap
Technology	161		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	546,000	813,000	1,314,000	0	2,773,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	845,000	546,000	813,000	1,314,000	0	3,518,000



## Palm Cove Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	162			93,000			93,000	Wireless Network Upgrade
Renovation	162			100,000			100,000	School Choice Enhancement
Renovation	162			640,000			640,000	HVAC Improvements
Renovation	162			21,000			21,000	CAT 6 Data port Upgrade
Renovation	162			1,572,000			1,572,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	162			30,000			30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	162			144,000			144,000	Additional computers to close computer gap
SMART Sub-Total		0	0	2,600,000	0	0	2,600,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	2,600,000	0	0	2,600,000



## Palmview Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	163					540,000	540,000	Fire Sprinklers
Renovation	163					100,000	100,000	School Choice Enhancement
Renovation	163					297,000	297,000	Media Center improvements
Renovation	163					2,201,000	2,201,000	HVAC Improvements
Renovation	163		1,000				1,000	CAT 6 Data port Upgrade
Renovation	163					914,000	914,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	163		65,000				65,000	Wireless Network Upgrade
Technology	163		202,000				202,000	Additional computers to close computer gap
Technology	163		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	277,000	0	0	4,052,000	4,329,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	277,000	0	0	4,052,000	4,329,000



## Panther Run Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	164		30,000				30,000	Wireless Network Upgrade
Renovation	164					100,000	100,000	School Choice Enhancement
Renovation	164					197,000	197,000	HVAC Improvements
Renovation	164		14,000				14,000	CAT 6 Data port Upgrade
Renovation	164					1,237,000	1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	164		113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	164		148,000				148,000	Additional computers to close computer gap
SMART Sub-Total		0	305,000	0	0	1,534,000	1,839,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	305,000	0	0	1,534,000	1,839,000



# Park Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	165		103,000				103,000	Fire Sprinklers
Music & Art	165				65,000		65,000	Art Room Renovation and Equipment
Music & Art	165				186,000		186,000	Music Room Renovation and Instruments
Music & Art	165				339,000		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	165			110,000			110,000	Wireless Network Upgrade
Renovation	165			12,000			12,000	CAT 6 Data port Upgrade
Renovation	165			131,000			131,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	165	100,000					100,000	School Choice Enhancement
Technology	165			34,000			34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	165			236,000			236,000	Additional computers to close computer gap
SMART Sub-Total		100,000	103,000	523,000	590,000	0	1,316,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	100,000	103,000	523,000	590,000	0	1,316,000



## Park Ridge Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	166					294,000	294,000	Fire Alarm
Renovation	166		61,000				61,000	Wireless Network Upgrade
Renovation	166					100,000	100,000	School Choice Enhancement
Renovation	166					268,000	268,000	Media Center improvements
Renovation	166					876,000	876,000	HVAC Improvements
Renovation	166		6,000				6,000	CAT 6 Data port Upgrade
Renovation	166					746,000	746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	166		97,000				97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	166		147,000				147,000	Additional computers to close computer gap
SMART Sub-Total		0	311,000	0	0	2,284,000	2,595,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	311,000	0	0	2,284,000	2,595,000



# Park Springs Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Life Safety</del>	<del>-167</del>	<del>-1,019,700</del>					<del>-1,019,700</del>	<del>Install Fire Alarm</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<a href="#">Safety &amp; Security</a>	<a href="#">167</a>					<a href="#">1,034,000</a>	<a href="#">1,034,000</a>	<a href="#">Fire Sprinklers and Fire Alarm</a>
Music & Art	167					186,000	186,000	Music Room Renovation and Instruments
Music & Art	167					169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	167		97,000				97,000	Wireless Network Upgrade
Renovation	167					100,000	100,000	School Choice Enhancement
Renovation	167					2,440,000	2,440,000	HVAC Improvements
Renovation	167		19,000				19,000	CAT 6 Data port Upgrade
Renovation	167					1,242,000	1,242,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	167		56,000				56,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	167		258,000				258,000	Additional computers to close computer gap
SMART Sub-Total		0	430,000	0	0	5,171,000	5,601,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	430,000	0	0	5,171,000	5,601,000



## Park Trails Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
HVAC	168	50,000					50,000	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.
ADEFP Sub-Total		50,000	0	0	0	0	50,000	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	168					503,000	503,000	Fire Alarm
Music & Art	168					186,000	186,000	Music Room Renovation and Instruments
Music & Art	168					339,000	339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	168					65,000	65,000	Art Room Renovation and Equipment
Renovation	168		127,000				127,000	Wireless Network Upgrade
Renovation	168					100,000	100,000	School Choice Enhancement
Renovation	168					157,000	157,000	HVAC Improvements
Renovation	168		15,000				15,000	CAT 6 Data port Upgrade
Renovation	168					1,114,000	1,114,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	168		23,000				23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	168		349,000				349,000	Additional computers to close computer gap
SMART Sub-Total		0	514,000	0	0	2,464,000	2,978,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	50,000	514,000	0	0	2,464,000	3,028,000



## Parkside Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	169					100,000	100,000	School Choice Enhancement
Renovation	169					160,000	160,000	HVAC Improvements
Renovation	169	8,000					8,000	CAT 6 Data port Upgrade
Renovation	169					686,000	686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	169	32,000					32,000	Wireless Network Upgrade
Technology	169	128,000					128,000	Additional computers to close computer gap
Technology	169	104,000					104,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		272,000	0	0	0	946,000	1,218,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	272,000	0	0	0	946,000	1,218,000



# Parkway Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Building Envelope</del>	<del>-170</del>	<del>-1,620,000</del>					<del>-1,620,000</del>	<del>Roof Replacement</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	170	45,000					45,000	Fire Sprinklers
Renovation	170			149,000			149,000	Wireless Network Upgrade
Renovation	170	100,000					100,000	School Choice Enhancement
Renovation	170	337,000					337,000	Media Center improvements
Renovation	170	1,036,000					1,036,000	HVAC Improvements
Renovation	170			30,000			30,000	CAT 6 Data port Upgrade
<a href="#">Renovation</a>	<a href="#">170</a>	<a href="#">2,503,000</a>					<a href="#">2,503,000</a>	<a href="#">Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</a>
Technology	170			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		4,021,000	0	188,000	0	0	4,209,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	4,021,000	0	188,000	0	0	4,209,000



# Pasadena Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Renovations</del>	<del>-171</del>	<del>-1,337,749</del>					<del>-1,337,749</del>	<del>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	171	742,000					742,000	Fire Sprinklers
Renovation	171			81,000			81,000	Wireless Network Upgrade
Renovation	171	100,000					100,000	School Choice Enhancement
Renovation	171	323,000					323,000	Media Center improvements
Renovation	171	1,638,000					1,638,000	HVAC Improvements
Renovation	171			12,000			12,000	CAT 6 Data port Upgrade
<a href="#">Renovation</a>	<a href="#">171</a>	<a href="#">1,320,000</a>					<a href="#">1,320,000</a>	<a href="#">Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</a>
Technology	171			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	171			59,000			59,000	Additional computers to close computer gap
SMART Sub-Total		4,123,000	0	169,000	0	0	4,292,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	4,123,000	0	169,000	0	0	4,292,000



# Pembroke Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	172			294,000			294,000	Fire Alarm
Renovation	172	69,000					69,000	Wireless Network Upgrade
Renovation	172			100,000			100,000	School Choice Enhancement
Renovation	172			277,000			277,000	Media Center improvements
Renovation	172			963,000			963,000	HVAC Improvements
Renovation	172	15,000					15,000	CAT 6 Data port Upgrade
Renovation	172			1,020,000			1,020,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	172	51,000					51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	172	90,000					90,000	Additional computers to close computer gap
SMART Sub-Total		225,000	0	2,654,000	0	0	2,879,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	225,000	0	2,654,000	0	0	2,879,000



## Pembroke Pines Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	173			134,000			134,000	Safety / Security Upgrade
Renovation	173		62,000				62,000	Wireless Network Upgrade
Renovation	173			100,000			100,000	School Choice Enhancement
Renovation	173			281,000			281,000	Media Center improvements
Renovation	173			2,195,000			2,195,000	HVAC Improvements
Renovation	173			237,000			237,000	Electrical Improvements
Renovation	173		13,000				13,000	CAT 6 Data port Upgrade
Renovation	173			1,062,000			1,062,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	173		109,000				109,000	Additional computers to close computer gap
SMART Sub-Total		0	184,000	4,009,000	0	0	4,193,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	184,000	4,009,000	0	0	4,193,000



## Perry, Annabel C. Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	174		18,000				18,000	Fire Sprinklers
Safety & Security	174		293,000				293,000	Fire Alarm
Renovation	174		14,000				14,000	CAT 6 Data port Upgrade
Renovation	174			967,000			967,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	174		93,000				93,000	Wireless Network Upgrade
Renovation	174	100,000					100,000	School Choice Enhancement
Renovation	174				323,000		323,000	Media Center improvements
Renovation	174	1,170,000					1,170,000	HVAC Improvements
Renovation	174			294,000			294,000	Electrical Improvements
Technology	174		162,000				162,000	Additional computers to close computer gap
Technology	174		44,000				44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		1,270,000	624,000	1,261,000	323,000	0	3,478,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	1,270,000	624,000	1,261,000	323,000	0	3,478,000



# Perry, Henry D. Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	175				15,000		15,000	Fire Sprinklers
Safety & Security	175				461,000		461,000	Fire Alarm
Renovation	175			110,000			110,000	Wireless Network Upgrade
Renovation	175				100,000		100,000	School Choice Enhancement
Renovation	175				3,186,000		3,186,000	HVAC Improvements
Renovation	175			29,000			29,000	CAT 6 Data port Upgrade
Renovation	175				2,145,000		2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	175			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	175			64,000			64,000	Additional computers to close computer gap
SMART Sub-Total		0	0	212,000	5,907,000	0	6,119,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	212,000	5,907,000	0	6,119,000



# Peters Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	176				455,000		455,000	Fire Sprinklers
Safety & Security	176				252,000		252,000	Fire Alarm
Renovation	176		90,000				90,000	Wireless Network Upgrade
Renovation	176				100,000		100,000	School Choice Enhancement
Renovation	176				242,000		242,000	Media Center improvements
Renovation	176				219,000		219,000	HVAC Improvements
Renovation	176		12,000				12,000	CAT 6 Data port Upgrade
Renovation	176				1,870,000		1,870,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	176		154,000				154,000	Additional computers to close computer gap
SMART Sub-Total		0	256,000	0	3,138,000	0	3,394,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	256,000	0	3,138,000	0	3,394,000



## Pine Ridge Education Center

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	177			16,000			16,000	Wireless Network Upgrade
Renovation	177	100,000					100,000	School Choice Enhancement
Renovation	177				74,000		74,000	HVAC Improvements
Renovation	177			3,000			3,000	CAT 6 Data port Upgrade
SMART Sub-Total		100,000	0	19,000	74,000	0	193,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	0	19,000	74,000	0	193,000



# Pines Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	178				662,000		662,000	Fire Sprinklers
Renovation	178				270,000		270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	178		71,000				71,000	Wireless Network Upgrade
Renovation	178				100,000		100,000	School Choice Enhancement
Renovation	178				156,000		156,000	Media Center improvements
Renovation	178				395,000		395,000	HVAC Improvements
Renovation	178		10,000				10,000	CAT 6 Data port Upgrade
Technology	178		160,000				160,000	Additional computers to close computer gap
SMART Sub-Total		0	241,000	0	1,583,000	0	1,824,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	241,000	0	1,583,000	0	1,824,000



## Pines Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	179					290,000	290,000	HVAC Improvements
Renovation	179					100,000	100,000	School Choice Enhancement
Renovation	179			18,000			18,000	CAT 6 Data port Upgrade
Renovation	179					105,000	105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	179			244,000			244,000	Additional computers to close computer gap
SMART Sub-Total		0	0	262,000	0	495,000	757,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	262,000	0	495,000	757,000



# Pinewood Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	180		732,000				732,000	Fire Sprinklers
Renovation	180		862,000				862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	180			90,000			90,000	Wireless Network Upgrade
Renovation	180	100,000					100,000	School Choice Enhancement
Renovation	180				192,000		192,000	Media Center improvements
Renovation	180					122,000	122,000	HVAC Improvements
Renovation	180			14,000			14,000	CAT 6 Data port Upgrade
Technology	180			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	180			88,000			88,000	Additional computers to close computer gap
SMART Sub-Total		100,000	1,594,000	200,000	192,000	122,000	2,208,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	1,594,000	200,000	192,000	122,000	2,208,000



## Pioneer Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Life Safety	181	1,550,000					1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
ADEFP Sub-Total		1,550,000	0	0	0	0	1,550,000	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	181			86,000			86,000	Safety / Security Upgrade
Athletics	181			70,000			70,000	Track Resurfacing
Renovation	181			2,018,000			2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	181			100,000			100,000	School Choice Enhancement
Renovation	181			633,000			633,000	Media Center improvements
Renovation	181			4,011,000			4,011,000	HVAC Improvements
Renovation	181	19,000					19,000	CAT 6 Data port Upgrade
Technology	181	275,000					275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	181	263,000					263,000	Additional computers to close computer gap
SMART Sub-Total		557,000	0	6,918,000	0	0	7,475,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	2,107,000	0	6,918,000	0	0	9,025,000



## Piper Senior High School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	182	540,000					540,000	Single Point of Entry
Safety & Security	182	212,000					212,000	Safety / Security Upgrade
Safety & Security	182	494,000					494,000	Fire Sprinklers
Athletics	182	121,000					121,000	Weight Room Renovation
Renovation	182	106,000					106,000	Wireless Network Upgrade
Renovation	182	2,319,000					2,319,000	STEM Lab improvements
Renovation	182	100,000					100,000	School Choice Enhancement
Renovation	182	693,000					693,000	Media Center improvements
Renovation	182	6,161,000					6,161,000	HVAC Improvements
Renovation	182	266,000					266,000	Electrical Improvements
Renovation	182	29,000					29,000	CAT 6 Data port Upgrade
Renovation	182	4,236,000					4,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	182	488,000					488,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	182	460,000					460,000	Additional computers to close computer gap
SMART Sub-Total		16,225,000	0	0	0	0	16,225,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	16,225,000	0	0	0	0	16,225,000



# Plantation Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	183			76,000			76,000	Wireless Network Upgrade
Renovation	183	100,000					100,000	School Choice Enhancement
Renovation	183					145,000	145,000	HVAC Improvements
Renovation	183			12,000			12,000	CAT 6 Data port Upgrade
Technology	183			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	183			92,000			92,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	188,000	0	145,000	433,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	0	188,000	0	145,000	433,000



## Plantation Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	184		585,000				585,000	Fire Sprinklers
Renovation	184		235,000				235,000	HVAC Improvements
Renovation	184		277,000				277,000	Electrical Improvements
Renovation	184			16,000			16,000	CAT 6 Data port Upgrade
Renovation	184		1,796,000				1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	184			122,000			122,000	Wireless Network Upgrade
Renovation	184		100,000				100,000	School Choice Enhancement
Renovation	184		555,000				555,000	Media Center improvements
Technology	184			139,000			139,000	Additional computers to close computer gap
Technology	184			2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	3,548,000	279,000	0	0	3,827,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	3,548,000	279,000	0	0	3,827,000



## Plantation Park Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	185					294,000	294,000	Fire Alarm
Renovation	185					817,000	817,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	185			58,000			58,000	Wireless Network Upgrade
Renovation	185					100,000	100,000	School Choice Enhancement
Renovation	185					156,000	156,000	Media Center improvements
Renovation	185					716,000	716,000	HVAC Improvements
Renovation	185			14,000			14,000	CAT 6 Data port Upgrade
Technology	185			47,000			47,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	185			90,000			90,000	Additional computers to close computer gap
SMART Sub-Total		0	0	209,000	0	2,083,000	2,292,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	209,000	0	2,083,000	2,292,000



## Plantation Senior High School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Canopy	186	137,435					137,435	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lighting protection as required for the outdoor dining area.
Re-Roof	186	40,500					40,500	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substrates. Furnish and install SBS modified roofing system.
ADEFP Sub-Total		177,935	0	0	0	0	177,935	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	186				57,000		57,000	Safety / Security Upgrade
Safety & Security	186				1,978,000		1,978,000	Fire Sprinklers
Music & Art	186				1,192,000		1,192,000	Replace Building 2
Athletics	186			300,000			300,000	Track Resurfacing
Athletics	186				121,000		121,000	Weight Room Renovation
Renovation	186		224,000				224,000	Wireless Network Upgrade
Renovation	186				1,913,000		1,913,000	STEM Lab improvements
Renovation	186				100,000		100,000	School Choice Enhancement
Renovation	186				772,000		772,000	Media Center improvements
Renovation	186				6,312,000		6,312,000	HVAC Improvements
Renovation	186		13,000				13,000	CAT 6 Data port Upgrade
Renovation	186				2,725,000		2,725,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	186		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	186		503,000				503,000	Additional computers to close computer gap



## Plantation Senior High School

SMART Sub-Total	0	749,000	300,000	15,170,000	0	16,219,000
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	<i>Carryover (2014-15)</i>	<b>Year 1 (2015-16)</b>	<b>Year 2 (2016-17)</b>	<b>Year 3 (2017-18)</b>	<b>Year 4 (2018-19)</b>	<b>Total</b>
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<b>School Total</b>	177,935	749,000	300,000	15,170,000	0	16,396,935
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# Pompano Beach Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	188		639,000				639,000	Fire Sprinklers
Safety & Security	188		251,000				251,000	Fire Alarm
Renovation	188		60,000				60,000	Wireless Network Upgrade
Renovation	188		100,000				100,000	School Choice Enhancement
Renovation	188		1,200,000				1,200,000	Replacement of building 3
Renovation	188		1,903,000				1,903,000	HVAC Improvements
Renovation	188		250,000				250,000	Electrical Improvements
Renovation	188		12,000				12,000	CAT 6 Data port Upgrade
Renovation	188		981,000				981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	188		133,000				133,000	Additional computers to close computer gap
SMART Sub-Total		0	5,529,000	0	0	0	5,529,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	5,529,000	0	0	0	5,529,000



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# Pompano Beach Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Renovations</del>	<del>-190</del>	<del>-718,151</del>					<del>-718,151</del>	<del>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</del>
<del>Re-Roof</del>	<del>-190</del>	<del>-2,295,000</del>					<del>-2,295,000</del>	<del>Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.</del>
<del>Safety &amp; Security</del>	<del>-190</del>	<del>-722,314</del>					<del>-722,314</del>	<del>Fire Sprinklers</del>
<del>Safety &amp; Security</del>	<del>-190</del>	<del>-418,725</del>					<del>-418,725</del>	<del>Fire Alarm</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<a href="#">Safety &amp; Security</a>	<a href="#">190</a>	<a href="#">722,000</a>					<a href="#">722,000</a>	<a href="#">Fire Sprinklers</a>
<a href="#">Safety &amp; Security</a>	<a href="#">190</a>	<a href="#">419,000</a>					<a href="#">419,000</a>	<a href="#">Fire Alarm</a>
Renovation	190			99,000			99,000	Wireless Network Upgrade
Renovation	190	100,000					100,000	School Choice Enhancement
<a href="#">Renovation</a>	<a href="#">190</a>	<a href="#">2,295,000</a>					<a href="#">2,295,000</a>	<a href="#">Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.</a>
Renovation	190	797,000					797,000	Replacement of building 5
Renovation	190	484,000					484,000	Media Center improvements
Renovation	190	2,609,000					2,609,000	HVAC Improvements
Renovation	190			24,000			24,000	CAT 6 Data port Upgrade



## Pompano Beach Middle School

<a href="#">Renovation</a>	<a href="#">190</a>	<a href="#">758,000</a>	<a href="#">758,000</a>	<a href="#">Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</a>
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Technology	190		170,000		170,000	Additional computers to close computer gap
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SMART Sub-Total	8,184,000	0	293,000	0	0	8,477,000
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	<i>Carryover (2014-15)</i>	<b>Year 1 (2015-16)</b>	<b>Year 2 (2016-17)</b>	<b>Year 3 (2017-18)</b>	<b>Year 4 (2018-19)</b>	<b>Total</b>
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<b>School Total</b>	8,184,000	0	293,000	0	0	8,477,000
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# Pompano Beach Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	192					914,000	914,000	Fire Sprinklers
Safety & Security	192					270,000	270,000	Single Point of Entry
Music & Art	192					337,000	337,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	192					110,000	110,000	Art Room Renovation and Equipment
Athletics	192		300,000				300,000	Track Resurfacing
Athletics	192					121,000	121,000	Weight Room Renovation
Renovation	192					100,000	100,000	School Choice Enhancement
Renovation	192					815,000	815,000	HVAC Improvements
Renovation	192	22,000					22,000	CAT 6 Data port Upgrade
Renovation	192					468,000	468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	192	209,000					209,000	Additional computers to close computer gap
Technology	192	255,000					255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		486,000	300,000	0	0	3,135,000	3,921,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	486,000	300,000	0	0	3,135,000	3,921,000



## Quiet Waters Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	193		737,000				737,000	Fire Sprinklers
Music & Art	193		186,000				186,000	Music Room Renovation and Instruments
Music & Art	193		339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	193		65,000				65,000	Art Room Renovation and Equipment
Renovation	193	57,000					57,000	Wireless Network Upgrade
Renovation	193		100,000				100,000	School Choice Enhancement
Renovation	193		2,116,000				2,116,000	HVAC Improvements
Renovation	193	15,000					15,000	CAT 6 Data port Upgrade
Renovation	193		1,228,000				1,228,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	193	153,000					153,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	193	257,000					257,000	Additional computers to close computer gap
SMART Sub-Total		482,000	4,771,000	0	0	0	5,253,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	482,000	4,771,000	0	0	0	5,253,000



# Ramblewood Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	194		702,000				702,000	Fire Sprinklers
Athletics	194		6,000				6,000	PE/Athletic Improvements
Renovation	194		90,000				90,000	Wireless Network Upgrade
Renovation	194		100,000				100,000	School Choice Enhancement
Renovation	194		170,000				170,000	Media Center improvements
Renovation	194		1,492,000				1,492,000	HVAC Improvements
Renovation	194		16,000				16,000	CAT 6 Data port Upgrade
Renovation	194		490,000				490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	194		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	194		179,000				179,000	Additional computers to close computer gap
SMART Sub-Total		0	3,262,000	0	0	0	3,262,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	3,262,000	0	0	0	3,262,000



# Ramblewood Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	195			1,207,000			1,207,000	Fire Sprinklers
Safety & Security	195			50,000			50,000	Safety / Security Upgrade
Renovation	195			456,000			456,000	Media Center improvements
Renovation	195			222,000			222,000	HVAC Improvements
Renovation	195			452,000			452,000	Electrical Improvements
Renovation	195			10,000			10,000	CAT 6 Data port Upgrade
Renovation	195			58,000			58,000	Wireless Network Upgrade
Renovation	195			100,000			100,000	School Choice Enhancement
Renovation	195			2,157,000			2,157,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	195			183,000			183,000	Additional computers to close computer gap
Technology	195			170,000			170,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	5,065,000	0	0	5,065,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
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School Total	0	0	5,065,000	0	0	5,065,000
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# Rickards, James S. Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	196		233,000				233,000	Single Point of Entry
Safety & Security	196		108,000				108,000	Safety / Security Upgrade
Safety & Security	196		13,000				13,000	Fire Sprinklers
Safety & Security	196		461,000				461,000	Fire Alarm
Renovation	196			7,000			7,000	CAT 6 Data port Upgrade
Renovation	196		2,058,000				2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	196			99,000			99,000	Wireless Network Upgrade
Renovation	196		100,000				100,000	School Choice Enhancement
Renovation	196		441,000				441,000	Media Center improvements
Renovation	196		1,575,000				1,575,000	HVAC Improvements
Renovation	196		353,000				353,000	Electrical Improvements
Technology	196			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	196			200,000			200,000	Additional computers to close computer gap
SMART Sub-Total		0	5,342,000	323,000	0	0	5,665,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	5,342,000	323,000	0	0	5,665,000



# Riverglades Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Modular Classrooms	197	1,771,000					1,771,000	Provide and install eight new modular classrooms. Project to include removal of eight relocatable classrooms per the terms of the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
Tile Roof Repairs	197	71,425					71,425	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Install new TPO membrane on wall above tile roof area and install new 22 gauge stainless steel shop fabricated caping cap at two tile roof locations.
ADEFP Sub-Total		1,842,425	0	0	0	0	1,842,425	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	197			783,000			783,000	Fire Sprinklers
Safety & Security	197			294,000			294,000	Fire Alarm
Renovation	197	43,000					43,000	Wireless Network Upgrade
Renovation	197			100,000			100,000	School Choice Enhancement
Renovation	197			578,000			578,000	HVAC Improvements
Renovation	197	16,000					16,000	CAT 6 Data port Upgrade
Renovation	197			1,015,000			1,015,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	197	143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	197	165,000					165,000	Additional computers to close computer gap
SMART Sub-Total		367,000	0	2,770,000	0	0	3,137,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	2,209,425	0	2,770,000	0	0	4,979,425



# Riverland Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	198			25,000			25,000	Wireless Network Upgrade
Renovation	198				100,000		100,000	School Choice Enhancement
Renovation	198				715,000		715,000	HVAC Improvements
Renovation	198			19,000			19,000	CAT 6 Data port Upgrade
Renovation	198				791,000		791,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	198			122,000			122,000	Additional computers to close computer gap
SMART Sub-Total		0	0	166,000	1,606,000	0	1,772,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	166,000	1,606,000	0	1,772,000



# Riverside Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Accident Roof Repairs	199	35,000					35,000	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.
ADEFP Sub-Total		35,000	0	0	0	0	35,000	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	199				722,000		722,000	Fire Sprinklers
Safety & Security	199				294,000		294,000	Fire Alarm
Renovation	199	44,000					44,000	Wireless Network Upgrade
Renovation	199				100,000		100,000	School Choice Enhancement
Renovation	199				160,000		160,000	Media Center improvements
Renovation	199				170,000		170,000	HVAC Improvements
Renovation	199	19,000					19,000	CAT 6 Data port Upgrade
Renovation	199				154,000		154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	199	144,000					144,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	199	124,000					124,000	Additional computers to close computer gap
SMART Sub-Total		331,000	0	0	1,600,000	0	1,931,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	366,000	0	0	1,600,000	0	1,966,000



# Rock Island Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	200					251,000	251,000	HVAC Improvements
Renovation	200			5,000			5,000	CAT 6 Data port Upgrade
Renovation	200	983,000					983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	200			22,000			22,000	Wireless Network Upgrade
Renovation	200	100,000					100,000	School Choice Enhancement
Technology	200			88,000			88,000	Additional computers to close computer gap
SMART Sub-Total		1,083,000	0	115,000	0	251,000	1,449,000	
		<i>Carryover (2014-15)</i>	<i>Year 1 (2015-16)</i>	<i>Year 2 (2016-17)</i>	<i>Year 3 (2017-18)</i>	<i>Year 4 (2018-19)</i>	<i>Total</i>	
School Total		1,083,000	0	115,000	0	251,000	1,449,000	



# Royal Palm Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	201			195,000			195,000	Single Point of Entry
Safety & Security	201			758,000			758,000	Fire Sprinklers
Safety & Security	201			294,000			294,000	Fire Alarm
Renovation	201		91,000				91,000	Wireless Network Upgrade
Renovation	201			100,000			100,000	School Choice Enhancement
Renovation	201			190,000			190,000	Media Center improvements
Renovation	201			728,000			728,000	HVAC Improvements
Renovation	201		13,000				13,000	CAT 6 Data port Upgrade
Renovation	201			1,663,000			1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	201		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	201		119,000				119,000	Additional computers to close computer gap
SMART Sub-Total		0	232,000	3,928,000	0	0	4,160,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	232,000	3,928,000	0	0	4,160,000



## Sanders Park Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	202					195,000	195,000	Single Point of Entry
Safety & Security	202					689,000	689,000	Fire Sprinklers
Safety & Security	202					294,000	294,000	Fire Alarm
Renovation	202					100,000	100,000	School Choice Enhancement
Renovation	202					283,000	283,000	Media Center improvements
Renovation	202					2,161,000	2,161,000	HVAC Improvements
Renovation	202			9,000			9,000	CAT 6 Data port Upgrade
Renovation	202					1,346,000	1,346,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	202			31,000			31,000	Wireless Network Upgrade
Technology	202			116,000			116,000	Additional computers to close computer gap
SMART Sub-Total		0	0	156,000	0	5,068,000	5,224,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	156,000	0	5,068,000	5,224,000



# Sandpiper Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	203				195,000		195,000	Single Point of Entry
Safety & Security	203			319,000			319,000	Fire Alarm
Renovation	203	39,000					39,000	Wireless Network Upgrade
Renovation	203	100,000					100,000	School Choice Enhancement
Renovation	203	150,000					150,000	HVAC Improvements
Renovation	203	19,000					19,000	CAT 6 Data port Upgrade
Technology	203	39,000					39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	203	169,000					169,000	Additional computers to close computer gap
SMART Sub-Total		516,000	0	319,000	195,000	0	1,030,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	516,000	0	319,000	195,000	0	1,030,000



# Sawgrass Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	204					294,000	294,000	Fire Alarm
Safety & Security	204					846,000	846,000	Fire Sprinklers
Renovation	204					253,000	253,000	Electrical Improvements
Renovation	204		15,000				15,000	CAT 6 Data port Upgrade
Renovation	204					1,077,000	1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	204		101,000				101,000	Wireless Network Upgrade
Renovation	204					100,000	100,000	School Choice Enhancement
Renovation	204					176,000	176,000	HVAC Improvements
Technology	204		194,000				194,000	Additional computers to close computer gap
Technology	204		91,000				91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	401,000	0	0	2,746,000	3,147,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	401,000	0	0	2,746,000	3,147,000



# Sawgrass Springs Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	205	437,975					437,975	ADA Restroom
ADEFP Sub-Total		437,975	0	0	0	0	437,975	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	205			233,000			233,000	Single Point of Entry
Safety & Security	205			13,000			13,000	Fire Sprinklers
Safety & Security	205			420,000			420,000	Fire Alarm
Renovation	205			50,000			50,000	Wireless Network Upgrade
Renovation	205			100,000			100,000	School Choice Enhancement
Renovation	205			2,577,000			2,577,000	HVAC Improvements
Renovation	205			23,000			23,000	CAT 6 Data port Upgrade
Renovation	205			2,876,000			2,876,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	205			200,000			200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	205			188,000			188,000	Additional computers to close computer gap
SMART Sub-Total		0	0	6,680,000	0	0	6,680,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	437,975	0	6,680,000	0	0	7,117,975



# Sea Castle Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	206	118,975					118,975	ADA Stage Lift
ADEFP Sub-Total		118,975	0	0	0	0	118,975	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	206			252,000			252,000	Fire Alarm
Renovation	206			91,000			91,000	Wireless Network Upgrade
Renovation	206	100,000					100,000	School Choice Enhancement
Renovation	206	2,240,000					2,240,000	HVAC Improvements
Renovation	206			20,000			20,000	CAT 6 Data port Upgrade
Renovation	206			200,000			200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	206			26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	206			162,000			162,000	Additional computers to close computer gap
SMART Sub-Total		2,340,000	0	751,000	0	0	3,091,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	2,458,975	0	751,000	0	0	3,209,975



## Seagull Alternative High School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	207		392,000				392,000	Fire Sprinklers
Safety & Security	207		252,000				252,000	Fire Alarm
Renovation	207					171,000	171,000	HVAC Improvements
Renovation	207			11,000			11,000	CAT 6 Data port Upgrade
Renovation	207	330,000					330,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	207			89,000			89,000	Wireless Network Upgrade
Renovation	207	100,000					100,000	School Choice Enhancement
Renovation	207				179,000		179,000	Media Center improvements
Technology	207			26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		430,000	644,000	126,000	179,000	171,000	1,550,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	430,000	644,000	126,000	179,000	171,000	1,550,000



# Seminole Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	208				1,101,000		1,101,000	Fire Sprinklers
Safety & Security	208				461,000		461,000	Fire Alarm
Safety & Security	208				233,000		233,000	Single Point of Entry
Athletics	208			70,000			70,000	Track Resurfacing
Renovation	208				507,000		507,000	Media Center improvements
Renovation	208				1,023,000		1,023,000	HVAC Improvements
Renovation	208			9,000			9,000	CAT 6 Data port Upgrade
Renovation	208				1,527,000		1,527,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	208			47,000			47,000	Wireless Network Upgrade
Renovation	208				100,000		100,000	School Choice Enhancement
Technology	208			204,000			204,000	Additional computers to close computer gap
Technology	208			196,000			196,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	526,000	4,952,000	0	5,478,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	526,000	4,952,000	0	5,478,000



# Sheridan Hills Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
HVAC	209	73,764					73,764	Safety/ Ventilation
ADEFP Sub-Total		73,764	0	0	0	0	73,764	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	209	60,000					60,000	Single Point of Entry
Safety & Security	209	192,000					192,000	Safety / Security Upgrade
Safety & Security	209	21,000					21,000	Fire Sprinklers
Safety & Security	209	294,000					294,000	Fire Alarm
Renovation	209			60,000			60,000	Wireless Network Upgrade
Renovation	209	100,000					100,000	School Choice Enhancement
Renovation	209	325,000					325,000	Media Center improvements
Renovation	209	826,000					826,000	HVAC Improvements
Renovation	209	481,000					481,000	Electrical Improvements
Renovation	209			8,000			8,000	CAT 6 Data port Upgrade
Renovation	209	1,019,000					1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	209			115,000			115,000	Additional computers to close computer gap
SMART Sub-Total		3,318,000	0	183,000	0	0	3,501,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	3,391,764	0	183,000	0	0	3,574,764



## Sheridan Park Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
HVAC	210	8,377					8,377	Provide ventilation for equipment room
ADEFP Sub-Total		8,377	0	0	0	0	8,377	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	210					73,000	73,000	Safety / Security Upgrade
Safety & Security	210					294,000	294,000	Fire Alarm
Renovation	210		87,000				87,000	Wireless Network Upgrade
Renovation	210					100,000	100,000	School Choice Enhancement
Renovation	210					365,000	365,000	Media Center improvements
Renovation	210					470,000	470,000	HVAC Improvements
Renovation	210					336,000	336,000	Electrical Improvements
Renovation	210		12,000				12,000	CAT 6 Data port Upgrade
Renovation	210					1,577,000	1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	210		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	210		184,000				184,000	Additional computers to close computer gap
SMART Sub-Total		0	300,000	0	0	3,215,000	3,515,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	8,377	300,000	0	0	3,215,000	3,523,377



## Sheridan Technical Center

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Cosmetology Roof Replacement	211	400,000					400,000	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.
ADEFP Sub-Total		400,000	0	0	0	0	400,000	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	211					461,000	461,000	Fire Alarm
Safety & Security	211					179,000	179,000	Fire Sprinklers
Renovation	211					393,000	393,000	Electrical Improvements
Renovation	211	8,000					8,000	CAT 6 Data port Upgrade
Renovation	211					2,731,000	2,731,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	211	84,000					84,000	Wireless Network Upgrade
Renovation	211					100,000	100,000	School Choice Enhancement
Renovation	211					414,000	414,000	Media Center improvements
Renovation	211					3,592,000	3,592,000	HVAC Improvements
Technology	211	364,000					364,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		456,000	0	0	0	7,870,000	8,326,000	

Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
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School Total	856,000	0	0	0	7,870,000	8,726,000
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# Sheridan Technical High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	212	40,000					40,000	Wireless Network Upgrade
Renovation	212					100,000	100,000	School Choice Enhancement
Renovation	212					622,000	622,000	HVAC Improvements
Renovation	212					1,448,000	1,448,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		40,000	0	0	0	2,170,000	2,210,000	
		Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total		40,000	0	0	0	2,170,000	2,210,000	



## Silver Lakes Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	213	78,000					78,000	Wireless Network Upgrade
Renovation	213	100,000					100,000	School Choice Enhancement
Renovation	213				156,000		156,000	HVAC Improvements
Renovation	213	17,000					17,000	CAT 6 Data port Upgrade
Renovation	213		588,000				588,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	213	134,000					134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	213	158,000					158,000	Additional computers to close computer gap
SMART Sub-Total		487,000	588,000	0	156,000	0	1,231,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	487,000	588,000	0	156,000	0	1,231,000



# Silver Lakes Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
HVAC	214	432,000					432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supports, and complete a Test & Balance Report.
ADEFP Sub-Total		432,000	0	0	0	0	432,000	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	214					999,000	999,000	Fire Sprinklers
Renovation	214					100,000	100,000	School Choice Enhancement
Renovation	214					130,000	130,000	Media Center improvements
Renovation	214			22,000			22,000	CAT 6 Data port Upgrade
Renovation	214					1,021,000	1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	214			45,000			45,000	Wireless Network Upgrade
Technology	214			65,000			65,000	Additional computers to close computer gap
Technology	214			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	149,000	0	2,250,000	2,399,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	432,000	0	149,000	0	2,250,000	2,831,000



## Silver Palms Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Athletics	215					6,000	6,000	PE/Athletic Improvements
Renovation	215	47,000					47,000	Wireless Network Upgrade
Renovation	215					100,000	100,000	School Choice Enhancement
Renovation	215	7,000					7,000	CAT 6 Data port Upgrade
Renovation	215					1,337,000	1,337,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	215	123,000					123,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	215	206,000					206,000	Additional computers to close computer gap
SMART Sub-Total		383,000	0	0	0	1,443,000	1,826,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	383,000	0	0	0	1,443,000	1,826,000



## Silver Ridge Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	216		93,000				93,000	Wireless Network Upgrade
Renovation	216	100,000					100,000	School Choice Enhancement
Renovation	216			1,751,000			1,751,000	HVAC Improvements
Renovation	216		16,000				16,000	CAT 6 Data port Upgrade
Renovation	216			207,000			207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	216		95,000				95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	216		260,000				260,000	Additional computers to close computer gap
SMART Sub-Total		100,000	464,000	1,958,000	0	0	2,522,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	464,000	1,958,000	0	0	2,522,000



## Silver Shores Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	217	100,000					100,000	School Choice Enhancement
Renovation	217				144,000		144,000	HVAC Improvements
Renovation	217			8,000			8,000	CAT 6 Data port Upgrade
Renovation	217		890,000				890,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	217			74,000			74,000	Wireless Network Upgrade
Technology	217			83,000			83,000	Additional computers to close computer gap
Technology	217			30,000			30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	890,000	195,000	144,000	0	1,329,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	890,000	195,000	144,000	0	1,329,000



# Silver Trail Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Re-Roof	218	3,395,250					3,395,250	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components.
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	218	233,000					233,000	Single Point of Entry
Renovation	218	100,000					100,000	School Choice Enhancement
Renovation	218	1,446,000					1,446,000	HVAC Improvements
Renovation	218		31,000				31,000	CAT 6 Data port Upgrade
Renovation	218	3,581,000					3,581,000	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components.
Renovation	218		47,000				47,000	Wireless Network Upgrade
Technology	218		251,000				251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	218		316,000				316,000	Additional computers to close computer gap
SMART Sub-Total		5,360,000	645,000	0	0	0	6,005,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	5,360,000	645,000	0	0	0	6,005,000



## South Broward Senior High School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	219			270,000			270,000	Single Point of Entry
Safety & Security	219			242,000			242,000	Safety / Security Upgrade
Safety & Security	219	48,000					48,000	Fire Sprinklers
Athletics	219			121,000			121,000	Weight Room Renovation
Renovation	219			160,000			160,000	Wireless Network Upgrade
Renovation	219			462,000			462,000	STEM Lab improvements
Renovation	219			100,000			100,000	School Choice Enhancement
Renovation	219			1,117,000			1,117,000	HVAC Improvements
Renovation	219			1,498,000			1,498,000	Electrical Improvements
Renovation	219			21,000			21,000	CAT 6 Data port Upgrade
Renovation	219			2,290,000			2,290,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	219			25,000			25,000	ADA renovations related to educational adequacy
Technology	219			421,000			421,000	Additional computers to close computer gap
SMART Sub-Total		48,000	0	6,727,000	0	0	6,775,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	48,000	0	6,727,000	0	0	6,775,000



## South Plantation Senior High School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	220					540,000	540,000	Single Point of Entry
Safety & Security	220					790,000	790,000	Fire Sprinklers
Athletics	220					121,000	121,000	Weight Room Renovation
Renovation	220	44,000					44,000	CAT 6 Data port Upgrade
Renovation	220					516,000	516,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	220	78,000					78,000	Wireless Network Upgrade
Renovation	220					787,000	787,000	STEM Lab improvements
Renovation	220					100,000	100,000	School Choice Enhancement
Renovation	220					830,000	830,000	Media Center improvements
Renovation	220					964,000	964,000	HVAC Improvements
Renovation	220					510,000	510,000	Electrical Improvements
Technology	220	549,000					549,000	Additional computers to close computer gap
Technology	220	371,000					371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		1,042,000	0	0	0	5,158,000	6,200,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	1,042,000	0	0	0	5,158,000	6,200,000



## Stephen Foster Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	221					294,000	294,000	Fire Alarm
Renovation	221			64,000			64,000	Wireless Network Upgrade
Renovation	221					100,000	100,000	School Choice Enhancement
Renovation	221					91,000	91,000	Media Center improvements
Renovation	221					1,125,000	1,125,000	HVAC Improvements
Renovation	221			18,000			18,000	CAT 6 Data port Upgrade
Renovation	221					829,000	829,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	221			49,000			49,000	Additional computers to close computer gap
SMART Sub-Total		0	0	131,000	0	2,439,000	2,570,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	131,000	0	2,439,000	2,570,000



# Stirling Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	222		70,000				70,000	Wireless Network Upgrade
Renovation	222			100,000			100,000	School Choice Enhancement
Renovation	222			764,000			764,000	HVAC Improvements
Renovation	222		14,000				14,000	CAT 6 Data port Upgrade
Renovation	222			1,457,000			1,457,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	222		198,000				198,000	Additional computers to close computer gap
SMART Sub-Total		0	282,000	2,321,000	0	0	2,603,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	282,000	2,321,000	0	0	2,603,000



# Stoneman Douglas Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Life Safety</del>	<del>-223</del>	<del>-907,805</del>					<del>-907,805</del>	<del>Install Fire Alarm</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<a href="#">Safety &amp; Security</a>	<a href="#">223</a>	<a href="#">907,805</a>					<a href="#">907,805</a>	<a href="#">Install Fire Alarm</a>
Music & Art	223					110,000	110,000	Art Room Renovation and Equipment
Music & Art	223					1,013,000	1,013,000	Music Room Renovation and Instruments
Athletics	223					121,000	121,000	Weight Room Renovation
Renovation	223					2,773,000	2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	223					100,000	100,000	School Choice Enhancement
Renovation	223					5,604,000	5,604,000	HVAC Improvements
Renovation	223	38,000					38,000	CAT 6 Data port Upgrade
Technology	223	441,000					441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	223	830,000					830,000	Additional computers to close computer gap
SMART Sub-Total		2,216,805	0	0	0	9,721,000	11,937,805	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	2,216,805	0	0	0	9,721,000	11,937,805



# Stranahan Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	224	350,000					350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
<del>Building Envelope</del>	<del>224</del>	<del>5,577,000</del>					<del>5,577,000</del>	<del>Roof and loggias replacement</del>
ADEFP Sub-Total		350,000	0	0	0	0	350,000	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	224	540,000					540,000	Single Point of Entry
<a href="#">Safety &amp; Security</a>	<a href="#">224</a>	<a href="#">662,000</a>					<a href="#">662,000</a>	<a href="#">Fire Sprinklers</a>
<a href="#">Safety &amp; Security</a>	<a href="#">224</a>	<a href="#">1,174,000</a>					<a href="#">1,174,000</a>	<a href="#">Fire Alarm</a>
Athletics	224		300,000				300,000	Track Resurfacing
Athletics	224	121,000					121,000	Weight Room Renovation
Renovation	224			46,000			46,000	CAT 6 Data port Upgrade
<a href="#">Renovation</a>	<a href="#">224</a>	<a href="#">4,346,000</a>					<a href="#">4,346,000</a>	<a href="#">Roof and loggias replacement</a>
Renovation	224			184,000			184,000	Wireless Network Upgrade
Renovation	224	1,238,000					1,238,000	STEM Lab improvements
Renovation	224	100,000					100,000	School Choice Enhancement
Renovation	224	653,000					653,000	Media Center improvements
Renovation	224	6,251,000					6,251,000	HVAC Improvements
Renovation	224	1,512,000					1,512,000	Electrical Improvements
Technology	224			305,000			305,000	Additional computers to close computer gap
Technology	224			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		16,597,000	300,000	543,000	0	0	17,440,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
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School Total	16,947,000	300,000	543,000	0	0	17,790,000
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## Sunland Park Academy

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	225		294,000				294,000	Fire Alarm
Renovation	225			20,000			20,000	Wireless Network Upgrade
Renovation	225	100,000					100,000	School Choice Enhancement
Renovation	225			6,000			6,000	CAT 6 Data port Upgrade
Renovation	225	204,000					204,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	225			29,000			29,000	Additional computers to close computer gap
SMART Sub-Total		304,000	294,000	55,000	0	0	653,000	
		<i>Carryover (2014-15)</i>	<i>Year 1 (2015-16)</i>	<i>Year 2 (2016-17)</i>	<i>Year 3 (2017-18)</i>	<i>Year 4 (2018-19)</i>	<i>Total</i>	
School Total		304,000	294,000	55,000	0	0	653,000	



## Sunrise Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	226				233,000		233,000	Single Point of Entry
Safety & Security	226			81,000			81,000	Safety / Security Upgrade
Safety & Security	226	12,000					12,000	Fire Sprinklers
Renovation	226			22,000			22,000	CAT 6 Data port Upgrade
Renovation	226			110,000			110,000	Wireless Network Upgrade
Renovation	226	100,000					100,000	School Choice Enhancement
Renovation	226				118,000		118,000	HVAC Improvements
Renovation	226			424,000			424,000	Electrical Improvements
Renovation	226		2,071,000				2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	226			185,000			185,000	Additional computers to close computer gap
SMART Sub-Total		112,000	2,071,000	822,000	351,000	0	3,356,000	
		<b>Carryover (2014-15)</b>	<b>Year 1 (2015-16)</b>	<b>Year 2 (2016-17)</b>	<b>Year 3 (2017-18)</b>	<b>Year 4 (2018-19)</b>	<b>Total</b>	
School Total		112,000	2,071,000	822,000	351,000	0	3,356,000	



## Sunset Lakes Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	227		74,000				74,000	Wireless Network Upgrade
Renovation	227	100,000					100,000	School Choice Enhancement
Renovation	227			358,000			358,000	HVAC Improvements
Renovation	227		8,000				8,000	CAT 6 Data port Upgrade
Renovation	227				853,000		853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	227		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	227		195,000				195,000	Additional computers to close computer gap
SMART Sub-Total		100,000	286,000	358,000	853,000	0	1,597,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	286,000	358,000	853,000	0	1,597,000



# Sunshine Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	228					532,000	532,000	Fire Sprinklers
Safety & Security	228					51,000	51,000	Fire Alarm
Safety & Security	228					60,000	60,000	Single Point of Entry
Renovation	228					211,000	211,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	228					100,000	100,000	School Choice Enhancement
Renovation	228					372,000	372,000	HVAC Improvements
Renovation	228		19,000				19,000	CAT 6 Data port Upgrade
Renovation	228		75,000				75,000	Wireless Network Upgrade
Technology	228		190,000				190,000	Additional computers to close computer gap
SMART Sub-Total		0	284,000	0	0	1,326,000	1,610,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	284,000	0	0	1,326,000	1,610,000



## Tamarac Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	229		854,000				854,000	Fire Sprinklers
Renovation	229	2,132,000					2,132,000	HVAC Improvements
Renovation	229		17,000				17,000	CAT 6 Data port Upgrade
Renovation	229			205,000			205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	229		117,000				117,000	Wireless Network Upgrade
Renovation	229	100,000					100,000	School Choice Enhancement
Renovation	229				295,000		295,000	Media Center improvements
Technology	229		251,000				251,000	Additional computers to close computer gap
Technology	229		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		2,232,000	1,265,000	205,000	295,000	0	3,997,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	2,232,000	1,265,000	205,000	295,000	0	3,997,000



# Taravella, J.P. Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	230	458,554					458,554	ADA Restrooms
ADEFP Sub-Total		458,554	0	0	0	0	458,554	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	230				2,236,000		2,236,000	Fire Sprinklers
Safety & Security	230				540,000		540,000	Single Point of Entry
Safety & Security	230				65,000		65,000	Safety / Security Upgrade
Athletics	230		300,000				300,000	Track Resurfacing
Athletics	230				121,000		121,000	Weight Room Renovation
Renovation	230				406,000		406,000	Media Center improvements
Renovation	230				5,798,000		5,798,000	HVAC Improvements
Renovation	230	20,000					20,000	CAT 6 Data port Upgrade
Renovation	230				1,441,000		1,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	230	113,000					113,000	Wireless Network Upgrade
Renovation	230				1,044,000		1,044,000	STEM Lab improvements
Renovation	230				100,000		100,000	School Choice Enhancement
Technology	230	788,000					788,000	Additional computers to close computer gap
Technology	230	429,000					429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		1,350,000	300,000	0	11,751,000	0	13,401,000	

Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
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School Total	1,808,554	300,000	0	11,751,000	0	13,859,554
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## Tedder Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	231		215,000				215,000	Fire Sprinklers
Safety & Security	231		294,000				294,000	Fire Alarm
Athletics	231		14,000				14,000	PE/Athletic Improvements
Renovation	231			50,000			50,000	Wireless Network Upgrade
Renovation	231		100,000				100,000	School Choice Enhancement
Renovation	231		994,000				994,000	HVAC Improvements
Renovation	231			5,000			5,000	CAT 6 Data port Upgrade
Renovation	231		1,671,000				1,671,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	231			90,000			90,000	Additional computers to close computer gap
SMART Sub-Total		0	3,288,000	145,000	0	0	3,433,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	3,288,000	145,000	0	0	3,433,000



# Tequesta Trace Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	232				233,000		233,000	Single Point of Entry
Safety & Security	232	15,000					15,000	Fire Sprinklers
Safety & Security	232				462,000		462,000	Fire Alarm
Renovation	232			16,000			16,000	CAT 6 Data port Upgrade
Renovation	232				1,883,000		1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	232			56,000			56,000	Wireless Network Upgrade
Renovation	232				100,000		100,000	School Choice Enhancement
Renovation	232				666,000		666,000	HVAC Improvements
Renovation	232				265,000		265,000	Electrical Improvements
Technology	232			166,000			166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	232			204,000			204,000	Additional computers to close computer gap
SMART Sub-Total		15,000	0	442,000	3,609,000	0	4,066,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	15,000	0	442,000	3,609,000	0	4,066,000



## The Quest Center

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	233				90,000		90,000	Single Point of Entry
Safety & Security	233			84,000			84,000	Safety / Security Upgrade
Safety & Security	233			377,000			377,000	Fire Alarm
Renovation	233			54,000			54,000	Wireless Network Upgrade
Renovation	233	100,000					100,000	School Choice Enhancement
Renovation	233	934,000					934,000	HVAC Improvements
Renovation	233			293,000			293,000	Electrical Improvements
Technology	233			22,000			22,000	Additional computers to close computer gap
SMART Sub-Total		1,034,000	0	830,000	90,000	0	1,954,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	1,034,000	0	830,000	90,000	0	1,954,000



# Thurgood Marshall Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	234	53,736					53,736	ADA Restrooms
ADEFP Sub-Total		53,736	0	0	0	0	53,736	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	234					1,104,000	1,104,000	HVAC Improvements
Renovation	234		19,000				19,000	CAT 6 Data port Upgrade
Renovation	234					842,000	842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	234		30,000				30,000	Wireless Network Upgrade
Renovation	234					100,000	100,000	School Choice Enhancement
Technology	234		100,000				100,000	Additional computers to close computer gap
SMART Sub-Total		0	149,000	0	0	2,046,000	2,195,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	53,736	149,000	0	0	2,046,000	2,248,736



# Tradewinds Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	235					195,000	195,000	Single Point of Entry
Music & Art	235					186,000	186,000	Music Room Renovation and Instruments
Music & Art	235					169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics	235					7,000	7,000	PE/Athletic Improvements
Renovation	235					194,000	194,000	HVAC Improvements
Renovation	235		11,000				11,000	CAT 6 Data port Upgrade
Renovation	235					1,205,000	1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	235		95,000				95,000	Wireless Network Upgrade
Renovation	235					100,000	100,000	School Choice Enhancement
Technology	235		314,000				314,000	Additional computers to close computer gap
Technology	235		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	424,000	0	0	2,056,000	2,480,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	424,000	0	0	2,056,000	2,480,000



# Tropical Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	236		33,000				33,000	Fire Sprinklers
Safety & Security	236		252,000				252,000	Fire Alarm
Music & Art	236				169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	236					55,000	55,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	236			76,000			76,000	Wireless Network Upgrade
Renovation	236	100,000					100,000	School Choice Enhancement
Renovation	236				237,000		237,000	Media Center improvements
Renovation	236	166,000					166,000	HVAC Improvements
Renovation	236			8,000			8,000	CAT 6 Data port Upgrade
Technology	236			66,000			66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	236			132,000			132,000	Additional computers to close computer gap
SMART Sub-Total		266,000	285,000	282,000	406,000	55,000	1,294,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	266,000	285,000	282,000	406,000	55,000	1,294,000



## Twin Lakes Annex

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Building Envelope	237	2,063,139					2,063,139	Reroof Bldg. 1
Replacement of 550 Gal. Waste Oil Tank	237	34,750					34,750	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.
ADEFP Sub-Total		2,097,889	0	0	0	0	2,097,889	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no SMART projects for this location.								

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	2,097,889	0	0	0	0	2,097,889



## Village Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	238				195,000		195,000	Single Point of Entry
Safety & Security	238		304,000				304,000	Fire Sprinklers
Safety & Security	238		293,000				293,000	Fire Alarm
Renovation	238		36,000				36,000	Wireless Network Upgrade
Renovation	238	100,000					100,000	School Choice Enhancement
Renovation	238				175,000		175,000	Media Center improvements
Renovation	238			150,000			150,000	HVAC Improvements
Renovation	238		5,000				5,000	CAT 6 Data port Upgrade
Renovation	238					81,000	81,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	238		181,000				181,000	Additional computers to close computer gap
SMART Sub-Total		100,000	819,000	150,000	370,000	81,000	1,520,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	819,000	150,000	370,000	81,000	1,520,000



# Walker Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	239		294,000				294,000	Fire Alarm
Renovation	239				380,000		380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	239			43,000			43,000	Wireless Network Upgrade
Renovation	239	100,000					100,000	School Choice Enhancement
Renovation	239		917,000				917,000	HVAC Improvements
Renovation	239			21,000			21,000	CAT 6 Data port Upgrade
Technology	239			69,000			69,000	Additional computers to close computer gap
SMART Sub-Total		100,000	1,211,000	133,000	380,000	0	1,824,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	1,211,000	133,000	380,000	0	1,824,000



# Watkins Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Install New DX AC Unit	240	50,000					50,000	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.
ADEFP Sub-Total		50,000	0	0	0	0	50,000	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	240					60,000	60,000	Single Point of Entry
Safety & Security	240					26,000	26,000	Fire Sprinklers
Renovation	240		34,000				34,000	Wireless Network Upgrade
Renovation	240					100,000	100,000	School Choice Enhancement
Renovation	240		12,000				12,000	CAT 6 Data port Upgrade
Renovation	240					895,000	895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	240		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	240		153,000				153,000	Additional computers to close computer gap
SMART Sub-Total		0	208,000	0	0	1,081,000	1,289,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	50,000	208,000	0	0	1,081,000	1,339,000



# Welleby Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	241					195,000	195,000	Single Point of Entry
Safety & Security	241					835,000	835,000	Fire Sprinklers
Safety & Security	241					293,000	293,000	Fire Alarm
Renovation	241		17,000				17,000	CAT 6 Data port Upgrade
Renovation	241					896,000	896,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	241		86,000				86,000	Wireless Network Upgrade
Renovation	241					100,000	100,000	School Choice Enhancement
Renovation	241					491,000	491,000	HVAC Improvements
Renovation	241					260,000	260,000	Electrical Improvements
Technology	241		166,000				166,000	Additional computers to close computer gap
Technology	241		82,000				82,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	351,000	0	0	3,070,000	3,421,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	351,000	0	0	3,070,000	3,421,000



# West Broward High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Athletics	242			300,000			300,000	Track Resurfacing
Athletics	242				121,000		121,000	Weight Room Renovation
Renovation	242		28,000				28,000	Wireless Network Upgrade
Renovation	242	100,000					100,000	School Choice Enhancement
Renovation	242					438,000	438,000	HVAC Improvements
Renovation	242		55,000				55,000	CAT 6 Data port Upgrade
Technology	242		683,000				683,000	Additional computers to close computer gap
SMART Sub-Total		100,000	766,000	300,000	121,000	438,000	1,725,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	100,000	766,000	300,000	121,000	438,000	1,725,000



# West Hollywood Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	243		294,000				294,000	Fire Alarm
Renovation	243			27,000			27,000	Wireless Network Upgrade
Renovation	243	100,000					100,000	School Choice Enhancement
Renovation	243	1,644,000					1,644,000	HVAC Improvements
Renovation	243			12,000			12,000	CAT 6 Data port Upgrade
Renovation	243			741,000			741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	243			141,000			141,000	Additional computers to close computer gap
SMART Sub-Total		1,744,000	294,000	921,000	0	0	2,959,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	1,744,000	294,000	921,000	0	0	2,959,000



# Westchester Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	244	1,797,142					1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
ADEFP Sub-Total		1,797,142	0	0	0	0	1,797,142	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	244		772,000				772,000	Fire Sprinklers
Renovation	244					182,000	182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	244		104,000				104,000	Wireless Network Upgrade
Renovation	244	100,000					100,000	School Choice Enhancement
Renovation	244				208,000		208,000	Media Center improvements
Renovation	244	323,000					323,000	HVAC Improvements
Renovation	244			263,000			263,000	Electrical Improvements
Renovation	244		19,000				19,000	CAT 6 Data port Upgrade
Technology	244		52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	244		205,000				205,000	Additional computers to close computer gap
SMART Sub-Total		423,000	1,152,000	263,000	208,000	182,000	2,228,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	2,220,142	1,152,000	263,000	208,000	182,000	4,025,142



# Western Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	245				92,000		92,000	Safety / Security Upgrade
Athletics	245	300,000					300,000	Track Resurfacing
Athletics	245				121,000		121,000	Weight Room Renovation
Renovation	245	92,000					92,000	Wireless Network Upgrade
Renovation	245				1,280,000		1,280,000	STEM Lab improvements
Renovation	245				100,000		100,000	School Choice Enhancement
Renovation	245				414,000		414,000	Media Center improvements
Renovation	245				1,971,000		1,971,000	HVAC Improvements
Renovation	245				325,000		325,000	Electrical Improvements
Renovation	245	49,000					49,000	CAT 6 Data port Upgrade
Renovation	245				144,000		144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	245	297,000					297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	245	668,000					668,000	Additional computers to close computer gap
SMART Sub-Total		1,406,000	0	0	4,447,000	0	5,853,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	1,406,000	0	0	4,447,000	0	5,853,000



# Westglades Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Various Categories	246	150,000					150,000	School Zone Traffic Signalization
ADEFP Sub-Total		150,000	0	0	0	0	150,000	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	246					233,000	233,000	Single Point of Entry
Renovation	246					100,000	100,000	School Choice Enhancement
Renovation	246			25,000			25,000	CAT 6 Data port Upgrade
Renovation	246					2,837,000	2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	246			215,000			215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	246			304,000			304,000	Additional computers to close computer gap
SMART Sub-Total		0	0	544,000	0	3,170,000	3,714,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	150,000	0	544,000	0	3,170,000	3,864,000



# Westpine Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	247				233,000		233,000	Single Point of Entry
Safety & Security	247				15,000		15,000	Fire Sprinklers
Renovation	247			119,000			119,000	Wireless Network Upgrade
Renovation	247				100,000		100,000	School Choice Enhancement
Renovation	247				204,000		204,000	HVAC Improvements
Renovation	247			17,000			17,000	CAT 6 Data port Upgrade
Renovation	247				2,066,000		2,066,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	247			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	247			236,000			236,000	Additional computers to close computer gap
SMART Sub-Total		0	0	381,000	2,618,000	0	2,999,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	381,000	2,618,000	0	2,999,000



## Westwood Heights Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	248			34,000			34,000	Wireless Network Upgrade
Renovation	248	100,000					100,000	School Choice Enhancement
Renovation	248				110,000		110,000	Media Center improvements
Renovation	248	628,000					628,000	HVAC Improvements
Renovation	248			18,000			18,000	CAT 6 Data port Upgrade
Renovation	248			982,000			982,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	248			82,000			82,000	Additional computers to close computer gap
SMART Sub-Total		728,000	0	1,116,000	110,000	0	1,954,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	728,000	0	1,116,000	110,000	0	1,954,000



## Whiddon-Rogers Education Center

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	249	462,000					462,000	Fire Alarm
Renovation	249	559,000					559,000	Replacement of building 13
Renovation	249	499,000					499,000	Replacement of building 12
Renovation	249	569,000					569,000	Replacement of building 11
Renovation	249	525,000					525,000	Replacement of building 10
Renovation	249	142,000					142,000	Media Center improvements
Renovation	249	1,324,000					1,324,000	HVAC Improvements
Renovation	249			32,000			32,000	CAT 6 Data port Upgrade
Renovation	249	1,246,000					1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	249			104,000			104,000	Wireless Network Upgrade
Renovation	249	100,000					100,000	School Choice Enhancement
Technology	249			50,000			50,000	Additional computers to close computer gap
Technology	249			18,000			18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		5,426,000	0	204,000	0	0	5,630,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	5,426,000	0	204,000	0	0	5,630,000



# Whispering Pines Education Center

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Active Closeout	250	566,466					566,466	ADA Restroom Renovation
ADEFP Sub-Total		566,466	0	0	0	0	566,466	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	250					270,000	270,000	Single Point of Entry
Safety & Security	250					11,000	11,000	Fire Sprinklers
Safety & Security	250					462,000	462,000	Fire Alarm
Renovation	250			33,000			33,000	Wireless Network Upgrade
Renovation	250					100,000	100,000	School Choice Enhancement
Renovation	250					790,000	790,000	HVAC Improvements
Renovation	250					837,000	837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		0	0	33,000	0	2,470,000	2,503,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	566,466	0	33,000	0	2,470,000	3,069,466



# Wilton Manors Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	251				252,000		252,000	Fire Alarm
Renovation	251		24,000				24,000	Wireless Network Upgrade
Renovation	251				100,000		100,000	School Choice Enhancement
Renovation	251				2,226,000		2,226,000	HVAC Improvements
Renovation	251		16,000				16,000	CAT 6 Data port Upgrade
Renovation	251				960,000		960,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	251		129,000				129,000	Additional computers to close computer gap
SMART Sub-Total		0	169,000	0	3,538,000	0	3,707,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	169,000	0	3,538,000	0	3,707,000



## Wingate Oaks Center

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>HVAC</del>	<del>-252</del>	<del>-2,215,650</del>					<del>-2,215,650</del>	<del>HVAC-IAQ</del>
ADEFP Sub-Total		0	0	0	0	0	0	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<a href="#">Safety &amp; Security</a>	<a href="#">252</a>	<a href="#">420,000</a>					<a href="#">420,000</a>	<a href="#">Fire Alarm</a>
Renovation	252	100,000					100,000	School Choice Enhancement
Renovation	252	116,000					116,000	Media Center improvements
<a href="#">Renovation</a>	<a href="#">252</a>	<a href="#">700,000</a>					<a href="#">700,000</a>	<a href="#">Replacement of HVAC equipment in buildings 1,2,4,5.</a>
Renovation	252			61,000			61,000	Wireless Network Upgrade
Technology	252			103,000			103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	252			11,000			11,000	Additional computers to close computer gap
SMART Sub-Total		1,336,000	0	175,000	0	0	1,511,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	1,336,000	0	175,000	0	0	1,511,000



# Winston Park Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	253				1,033,000		1,033,000	HVAC Improvements
Safety & Security	253				819,000		819,000	Fire Sprinklers
Music & Art	253				186,000		186,000	Music Room Renovation and Instruments
Music & Art	253				339,000		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	253				65,000		65,000	Art Room Renovation and Equipment
Renovation	253		105,000				105,000	Wireless Network Upgrade
Renovation	253				100,000		100,000	School Choice Enhancement
Renovation	253		19,000				19,000	CAT 6 Data port Upgrade
Renovation	253				289,000		289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	253		73,000				73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	253		360,000				360,000	Additional computers to close computer gap
SMART Sub-Total		0	557,000	0	2,831,000	0	3,388,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	557,000	0	2,831,000	0	3,388,000



## Young, Virginia Shuman Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	254				319,000		319,000	Fire Alarm
Renovation	254				100,000		100,000	School Choice Enhancement
Renovation	254				596,000		596,000	HVAC Improvements
Renovation	254			20,000			20,000	CAT 6 Data port Upgrade
Renovation	254				809,000		809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	254			64,000			64,000	Wireless Network Upgrade
Technology	254			43,000			43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	254			145,000			145,000	Additional computers to close computer gap
SMART Sub-Total		0	0	272,000	1,824,000	0	2,096,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	272,000	1,824,000	0	2,096,000



# Young, Walter C. Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
HVAC	-255	<del>-5,176,660</del>					<del>-5,176,660</del>	IAQ - HVAC, Reroof & Stucco Repair
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	255			465,000			465,000	Single Point of Entry
Renovation	255			71,000			71,000	Wireless Network Upgrade
Renovation	255			100,000			100,000	School Choice Enhancement
Renovation	255			252,000			252,000	Replacement of building 1
Renovation	255			145,000			145,000	Media Center improvements
<a href="#">Renovation</a>	<a href="#">255</a>			<a href="#">5,508,000</a>			<a href="#">5,508,000</a>	<a href="#">HVAC Improvements</a>
Renovation	255			19,000			19,000	CAT 6 Data port Upgrade
Renovation	255			2,318,000			2,318,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	255			182,000			182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	255			212,000			212,000	Additional computers to close computer gap
SMART Sub-Total		0	0	9,272,000	0	0	9,272,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	0	9,272,000	0	0	9,272,000



## District Wide Funding

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Building Leases & Real Estate Costs		7,000	7,000	7,000	7,000	7,000	35,000	Northside ES - Parking Lot Lease
Building Leases & Real Estate Costs		365,997	375,177	384,556	393,556	393,556	1,912,842	PPO Zone - Lauderhill - Lease
Building Leases & Real Estate Costs		2,000	2,000	2,000	2,000	2,000	10,000	Hallandale ES - Drainage Facilities to City
Building Leases & Real Estate Costs		40,000	40,000	40,000	40,000	40,000	200,000	Coral Glades SHS - Sportplex Field Maintenance
Building Leases & Real Estate Costs		65,565	5,472				71,037	BEF - Kids in Needs Center Lease
Building Leases & Real Estate Costs		273,000	273,000	273,000	273,000	273,000	1,365,000	BECON TV - American Tower Lease
Building Leases & Real Estate Costs		49,228	49,228	49,228	49,228	49,228	246,140	West Broward SHS - Chapel Trail Association Fees
Equipment Leases		12,293,092	11,939,039	11,314,894	10,690,952	9,402,570	55,640,547	Equipment Leases for Technology & Transportation
Sub-Total		13,095,882	12,690,916	12,070,678	11,455,736	10,167,354	59,480,566	
Facilities/Capital Salaries		13,500,000	13,500,000	13,500,000	13,500,000	13,500,000	67,500,000	Facilities/Capital Salaries
Sub-Total		13,500,000	13,500,000	13,500,000	13,500,000	13,500,000	67,500,000	
Program Management		1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000	Program Management
Quality Assurance		170,000	170,000	170,000	170,000	170,000	850,000	Quality Assurance
Sub-Total		1,920,000	1,920,000	1,920,000	1,920,000	1,920,000	9,600,000	
Maintenance Transfer		59,025,000	57,025,000	57,025,000	57,025,000	57,025,000	287,125,000	Maintenance Transfer
Prior Year - Maintenance, WO, & PO		35,688,000					35,688,000	Prior Year - Maintenance, WO, & PO
Sub-Total		94,713,000	57,025,000	57,025,000	57,025,000	57,025,000	322,813,000	
Charter School Transfer		13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000	Charter School Transfer (State PECO flow-thru funding)
Sub-Total		13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000	
COPs Debt Service		155,562,135	150,988,657	150,558,684	155,996,316	156,235,689	769,341,481	COPs Debt Service
Federal Subsidy fo COPs		4,052,000					4,052,000	Federal Subsidy fo COPs
Sub-Total		159,614,135	150,988,657	150,558,684	155,996,316	156,235,689	773,393,481	



## District Wide Funding

Adopted District Educational Facilities Plan								
Project	ADEF Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Academic/Athletic		474,000					474,000	Pool Maintenance and Repairs
Academic/Athletic		1,500,000					1,500,000	Music Equipment Replacement
Academic/Athletic		181,000					181,000	Gender/Equity/School Equipment
Academic/Athletic		200,000					200,000	Drama
Academic/Athletic		21,000					21,000	Middle School/Special Centers Athletic Equipment
Academic/Athletic		90,000					90,000	Stadium Maintenance
Academic/Athletic		40,000					40,000	Art
BECON		200,000					200,000	Critical Communication System Repairs for Schools
BECON		100,000					100,000	Upgrade VTC Endpoints
BECON		397,035					397,035	Replace Video Bridge
BECON		30,000					30,000	WKPX Equip/Automation
BECON		100,000					100,000	Video Server Upgrades
BECON		500,000					500,000	800KW Generator
Information & Technology		10,500,000					10,500,000	Computer Refresh, Personalized Learning, and Digital Initiatives
Information & Technology		3,600,000					3,600,000	Core Systems and Infrastructure Upgrades
Information & Technology		225,000					225,000	KRONOS Timekeeping System Expansion
Information & Technology		150,000					150,000	STAR Security System Equipment Upgrade
Information & Technology		600,000					600,000	Digital Classrooms
Information & Technology		2,800,000					2,800,000	Wireless Network Upgrade
Magnet		1,415,000					1,415,000	Identification of Capital and Technology Needs
Portables		500,000					500,000	Portable Disposition and Covered Walkways
Safety		300,000					300,000	BECON Tower Inspections/Repairs
Safety		135,000					135,000	Automated External Defibrillator (AED's)
Safety		59,000					59,000	Safety Department Equipment
Safety		20,000					20,000	BECON Master Control Electrical Outlets
Safety		17,000					17,000	BECON Studio
Safety		10,000					10,000	BECON Asbestos Removal
Safety		295,000					295,000	Weather Alert Stations & Radios
Surveillance Cameras		300,000					300,000	Surveillance Cameras Maintenance and Repair
Surveillance Cameras		435,000					435,000	Surveillance Cameras Upgrade
Transportation Services		10,300,000					10,300,000	Bus Replacement Cycle



## District Wide Funding

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Transportation Services		5,802,894					5,802,894	White Fleet
Sub-Total		41,296,929	0	0	0	0	41,296,929	
Reserves		31,643,000	9,303,000	7,310,000			48,256,000	Critical Project Recommendations
Sub-Total		31,643,000	9,303,000	7,310,000	0	0	48,256,000	

### SMART Program

Project	ADEFP Pg No	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Music & Art Equipment		78,400	78,400	78,400	78,400	78,400	392,000	SMART - Art Replacement Kilns
Music & Art Equipment		300,000	300,000	300,000	200,000	200,000	1,300,000	SMART - Drama Staging, Lighting, & Sound Equipment
Music & Art Equipment		3,500,000	3,100,000	3,100,000	2,750,000	2,350,000	14,800,000	SMART - Music Instruments at Schools with no Music Renovation
Sub-Total		3,878,400	3,478,400	3,478,400	3,028,400	2,628,400	16,492,000	
Technology		12,000,000					12,000,000	Charter School Technology
Technology		11,000,000					11,000,000	Technology and Support Services Center (TSSC) infrastructure to support upgrades for school network and computer expansion
Sub-Total		23,000,000	0	0	0	0	23,000,000	



# Addendums



*These addendums are attached to and made a part of the District Educational Facilities Plan.*

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**ADDENDUMS**

#1 List of Facility Project Revisions ..... 261

- This is the original facility project renovations addendum that was included in the document at the February 24 and April 14 School Board Workshops (page 255)
- [See note about updated project funding amounts on this addendum](#)

#2 Modular Classroom Agreement – City of Parkland..... 263

#3 Revised Comprehensive Music Replacement Schedule ..... 265-274

#4 (New) Permanent Classroom Addition Agreement – City of Parkland ..... 275



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## Addendum #1

### List of Facility Project Revisions

This addendum is a result of the Facilities Department's ongoing review process for construction projects. The addendum provides updated information received on February 11th, after the major reports in the Amendment to the ADEFP were compiled and the summary tables had been reviewed and finalized. This addendum is attached to and made a part of the Amendment to the Adopted District Educational Facilities Plan.

School	Project	Scope	Amount	Revised Amount	Increase/ (Decrease)
Deerfield Beach Senior High School	Renovations	Roof Repairs and HVAC	9,431,000	8,752,000	(679,000)
Hollywood Hills Senior High School	Renovations	Roof Replacement	4,105,000	3,568,000	(537,000)
Lauderdale Lakes Middle School	Renovations	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.	3,125,000	3,346,000	221,000
Lauderhill 6-12	Renovations	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	1,943,000	1,868,000	(75,000)
	<a href="#">Athletics</a>	<a href="#">Weight Room Renovation</a>	<a href="#">0</a>	<a href="#">121,000</a>	<a href="#">121,000</a> *
Northeast Senior High School	Renovations	Re-Roofing.	3,769,000	3,408,000	(361,000)
Nova Senior High School	Music & Arts	Replacement of building 15	885,000	-	(885,000)
	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,644,000	3,544,000	900,000
	Renovations	Electrical Improvements	1,466,000	2,642,000	1,176,000
	Renovations	HVAC Improvements	6,631,000	8,493,000	1,862,000
	Renovations	Replacement of building 14	1,928,200	-	(1,928,200)
	Renovations	Replacement of building 16	2,103,750	-	(2,103,750)
	Safety & Security	Safety / Security Upgrade	250,000	570,000	320,000
	<a href="#">Renovations</a>	<a href="#">Media Center Improvements</a>	<a href="#">34,000</a>	<a href="#">543,000</a>	<a href="#">509,000</a> *
Walter C Young Middle School	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,318,000	3,011,000	693,000
	Renovations	HVAC Improvements	5,508,000	5,805,000	297,000
	Safety & Security	Single Point of Entry	465,000	-	(465,000)
William T Mcfatter Technical College	Renovations	HVAC repairs to include buildings 1,2,4,5.	2,624,000	3,296,000	672,000
Wingate Oaks Center	Renovations	Replacement of HVAC equipment in buildings 1,2,4,5.	700,000	1,120,000	420,000
Wingate Oaks Center	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	-	902,000	902,000
			<b>49,929,950</b>	<b>50,989,000</b>	<b>1,059,050</b>

\* [Additional correction made by the Facilities Department after the April 14, 2015, School Board Workshop.](#)



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## Modular Classroom Agreement – City of Parkland

**This addendum is attached to and made a part of the Amendment to the Adopted District Educational Facilities Plan.**

On March 17, 2014 the School Board approved a Modular Classroom Agreement with the City of Parkland (LL-5). Per the Agreement Parkland is paying for:

- Construction of up to 8 permanent modular classrooms within the City limits \*
- Removal of 8 portable classrooms within the North School Impact Fee Service Area

The maximum funding included in the Agreement is \$2,025,000, however as of April 2015, the School Board has only received \$1,905,000 from the City of Parkland.

### **Funding Summary**

<u><b>Date</b></u>	<u><b>Action</b></u>	<u><b>Amount</b></u>
04/03/2014	Payment Received	\$425,000
07/14/2014	Payment Received	450,000
02/11/2015	Payment Received	1,030,000
<b>Sub-Total</b>		<b>\$1,905,000</b>
Less:		
	Demolition of 8 Portables at Riverglades Elementary	(33,439)
	Balance of Funds available for construction of up to 8 permanent modular classrooms	<b>\$1,871,561 *</b>

The Facilities Department is actively seeking proposals to construct the modular classrooms. The current plan is to build 4 modular classrooms at Heron Heights Elementary, and 2 to 4 classrooms at Park Trails Elementary. The final determination for the number of classrooms is dependent on the prices of the construction bids.

The Adopted District Educational Facilities Plan is amended by this addendum to remove the 8 modular classroom addition at Riverglades Elementary (page 197), add a 4 classroom modular addition at Heron Heights Elementary, and add a 2 to 4 classroom modular classroom addition at Park Trails Elementary. The \$1,871,561 will be split between Heron Heights and Park Trails when more information is available based on the construction bids.

*\* The School Board is only obligated to construct the maximum number of modular classrooms that can be fully funded by the payments covered in the Agreement.*



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## Revised Comprehensive Music Equipment Replacement Schedule

**This addendum is attached to and made a part of the Amendment to the Adopted District Educational Facilities Plan.**

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### Music Program Funding Rationale

The purchase of music program “basic equipment” for a newly opened high school, middle school or elementary school would cost approximately \$825,000, \$460,000, and \$200,000 respectively.

The recommended amounts of \$300,000 for high schools, \$100,000 for middle schools and \$50,000 for elementary schools will allow the schools to address their most critical music equipment needs. These funds will also help music programs function and grow in an equitable manner throughout the district in the shortest amount of time.

Because of offerings such as marching band and other very specialized ensembles The high school request is substantially higher than requests for the other levels These amounts are not meant to meet every need of each music program, but rather give each school enough funding to address their most critical needs helping them to continue to deliver quality instruction to students, and in many cases reinvigorate their programs.

### Funding Sources for Music Equipment Replacements

The funding for the various music equipment replacement projects originated from three sources:

1. \$1.5 million from the Adopted District Educational Facilities Plan (ADEFP) that was approved on September 23, 2014 (page 253).
2. \$2.3 million included as part of the Music Room Renovation projects in the School-by-School section of the Amendment to the ADEFP (pages 13-251).
3. \$14.8 million is included in the Amendment to the ADEFP for SMART music instruments at schools with no music renovation (page 254).

At the April 14, School Board Workshop, discussion indicated that some elementary schools and the education centers were not included in any of the three funding sources listed above. Therefore, it is recommended that funding be added for these schools and centers.

4. \$2.1 million to include all of the elementary schools and the centers.

<b><u>Legend</u></b>	
①	ADEFP Music Equipment Replacements - September 2014 pages 15-16
②	SMART Program Renovations and Music Equipment Replacements pages 13-251
③	SMART Program Music Equipment pages 254
④	New Project Added After April 14, 2015 Workshop



# Revised Comprehensive Music Equipment Replacement Schedule

**This addendum is attached to and made a part of the Amendment to the Adopted District Educational Facilities Plan.**

## Legend

- ① ADEFP Music Equipment Replacements - September 2014 pages 15-16
- ② SMART Program Renovations and Music Equipment Replacements pages 13-251
- ③ SMART Program Music Equipment pages 254
- ④ New Project Added After April 14, 2015 Workshop

Location	Year of Music Equipment Replacement Aligns with Funding in the DEFP					Source
	Year 1 2014-15	year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	
Anderson, Boyd Senior High School				•		③
Apollo Middle School	•					③
Atlantic West Elementary School		•				③
Attucks Middle School					•	③
Bair Middle School	•					③
Banyan Elementary School			•			③
Bayview Elementary School	•					③
Beachside Montessori K-8					•	③
Bennett Elementary School	•					③
Bethune Elementary School		•				③
Boulevard Heights Elementary School				•		②
Bright Horizons Center		•				④
Broadview Elementary School	•					②
Broward Estates Elementary School	•					③
Castle Hill Elementary School				•		③
Central Park Elementary School		•				②
Challenger Elementary School				•		③
Chapel Trail Elementary School					•	③
Charles Drew Family Resource Center			•			④
Coconut Creek Elementary School		•				③
Coconut Creek Senior High School		•				③
Coconut Palm Elementary School					•	③
Colbert Elementary School				•		③
Collins Elementary School			•			④



# Revised Comprehensive Music Equipment Replacement Schedule

## Legend

- ① ADEFP Music Equipment Replacements - September 2014 pages 15-16
- ② SMART Program Renovations and Music Equipment Replacements pages 13-251
- ③ SMART Program Music Equipment pages 254
- ④ New Project Added After April 14, 2015 Workshop

	Year of Music Equipment Replacement Aligns with Funding in the DEFP					
Location	Year 1 2014-15	year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	Source
Cooper City Elementary School		•				③
Cooper City Senior High School		•				③
Coral Cove Elementary School					•	③
Coral Glades Senior High School					•	③
Coral Park Elementary School		•				④
Coral Springs Elementary School					•	③
Coral Springs Middle School	•					③
Coral Springs Senior High School	•					①
Country Hills Elementary School					•	④
Country Isles Elementary School					•	③
Cresthaven Elementary School	•					④
Croissant Park Elementary School	•					④
Cross Creek School		•				④
Crystal Lake Middle School	•					①
Cypress Bay Senior High School					•	③
Cypress Elementary School	•					③
Cypress Run Education Center		•				④
Dandy, William Middle School		•				③
Dania Elementary School					•	②
Dave Thomas Education Center		•				④
Dave Thomas Education Center-West		•				④
Davie Elementary School		•				③
Deerfiedl Beach Elementary School	•					④
Deerfiedl Park Elementary School	•					④
Deerfield Beach Middle School	•					①
Deerfield Beach Senior High School	•					①



# Revised Comprehensive Music Equipment Replacement Schedule

## Legend

- ① ADEFP Music Equipment Replacements - September 2014 pages 15-16
- ② SMART Program Renovations and Music Equipment Replacements pages 13-251
- ③ SMART Program Music Equipment pages 254
- ④ New Project Added After April 14, 2015 Workshop

	Year of Music Equipment Replacement Aligns with Funding in the DEFP					
Location	Year 1 2014-15	year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	Source
Dillard 6-12	•					③
Dillard Elementary School	•					③
Discovery Elementary School			•			③
Dolphin Bay Elementary School					•	③
Drew, Charles Elementary School	•					③
Driftwood Elementary School		•				③
Driftwood Middle School	•					③
Eagle Point Elementary School	•					②
Eagle Ridge Elementary School					•	④
Ely, Blanche Senior High School	•					③
Embassy Creek Elementary School			•			②
Endeavor Primary Learning Center				•		③
Everglades Elementary School					•	③
Everglades Senior High School					•	③
Fairway Elementary School				•		④
Falcon Cove Middle School			•			③
Flamingo Elementary School			•			③
Flanagan Senior High School				•		③
Floranada Elementary School			•			③
Forest Glen Middle School	•					①
Forest Hills Elementary School		•				④
Fort Lauderdale Senior High School	•					③
Foster, Stephen Elementary School	•					④
Fox Trail Elementary School				•		②
Gator Run Elementary School			•			②
Glades Middle School				•		③



# Revised Comprehensive Music Equipment Replacement Schedule

## Legend

- ① ADEFP Music Equipment Replacements - September 2014 pages 15-16
- ② SMART Program Renovations and Music Equipment Replacements pages 13-251
- ③ SMART Program Music Equipment pages 254
- ④ New Project Added After April 14, 2015 Workshop

Year of Music Equipment Replacement Aligns with Funding in the DEFP						
Location	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	Source
Griffin Elementary School		•				③
Gulfstream Middle School		•				②
Hallandale Adult & Community Center		•				④
Hallandale Elementary School				•		③
Hallandale Senior High School				•		③
Harbordale Elementary School	•					③
Hawkes Bluff Elementary School					•	③
Heron Heights Elementary School					•	②
Hollywood Central Elementary School			•			④
Hollywood Hills Elementary School			•			④
Hollywood Hills Senior High School		•				③
Hollywood Park Elementary School		•				③
Horizon Elementary School			•			③
Hunt, James Elementary School		•				④
Indian Ridge Middle School		•				②
Indian Trace Elementary School					•	③
King, Martin Luther Montessori	•					③
Lake Forest Elementary School				•		③
Lakeside Elementary School				•		③
Lanier-James Education Center		•				④
Larkdale Elementary School				•		③
Lauderdale Lakes Middle School		•				③
Lauderdale Manors Elementary School	•					③
Lauderhill 6-12				•		③
Lauderhill PT Elementary School				•		③
Liberty Elementary School				•		②



# Revised Comprehensive Music Equipment Replacement Schedule

## Legend

- ① ADEFP Music Equipment Replacements - September 2014 pages 15-16
- ② SMART Program Renovations and Music Equipment Replacements pages 13-251
- ③ SMART Program Music Equipment pages 254
- ④ New Project Added After April 14, 2015 Workshop

Year of Music Equipment Replacement Aligns with Funding in the DEFP						
Location	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	Source
Lloyd Estates Elementary School			•			③
Lyons Creek Middle School					•	②
Manatee Bay Elementary School		•				②
Maplewood Elementary School				•		③
Margate Elementary School		•				②
Margate Middle School			•			③
Markham, C. Robert Elementary School	•					③
McArthur Senior High School		•				③
McNab Elementary School	•					③
McNicol Middle School				•		②
Meadowbrook Elementary School			•			③
Millennium Middle School				•		③
Miramar Elementary School				•		④
Miramar Senior High School				•		②
Mirror Lake Elementary School			•			③
Monarch Senior High School	•					③
Morrow Elementary School		•				③
N. Andrews Gardens Elementary School			•			③
New Renaissance Middle School				•		③
New River Middle School		•				③
Nob Hill Elementary School			•			③
Norcrest Elementary School	•					④
North Fork Elementary School	•					④
North Lauderdale Elementary School		•				③
North Side Elementary School	•					③
Northeast Senior High School			•			③



# Revised Comprehensive Music Equipment Replacement Schedule

## Legend

- ① ADEFP Music Equipment Replacements - September 2014 pages 15-16
- ② SMART Program Renovations and Music Equipment Replacements pages 13-251
- ③ SMART Program Music Equipment pages 254
- ④ New Project Added After April 14, 2015 Workshop

Year of Music Equipment Replacement Aligns with Funding in the DEFP						
Location	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	Source
Nova Blanche Forman Elementary School		•				④
Nova Dwight D. Eisenhower Elementary School		•				④
Nova Middle School			•			②
Nova Senior Senior High School		•				②
Oakland Park Elementary School			•			③
Oakridge Elementary School			•			④
Olsen Middle School	•					①
Orange Brook Elementary School		•				③
Oriole Elementary School				•		③
Palm Cove Elementary School				•		③
Palmview Elementary School	•					③
Panther Run Elementary School					•	③
Park Lakes Elementary School				•		②
Park Ridge Elementary School	•					④
Park Springs Elementary School					•	②
Park Trails Elementary School					•	②
Parkside Elementary School					•	③
Parkway Middle School	•					①
Pasadena Lakes Elementary School				•		③
Pembroke Lakes Elementary School				•		③
Pembroke Pines Elementary School		•				③
Perry, Annabel C. Elementary School				•		④
Perry, Henry D. Middle School					•	③
Peters Elementary School			•			③
Pine Ridge Education Center		•				④
Pines Lakes Elementary School				•		③



# Revised Comprehensive Music Equipment Replacement Schedule

**Legend**

① ADEFP Music Equipment Replacements - September 2014 pages 15-16

② SMART Program Renovations and Music Equipment Replacements pages 13-251

③ SMART Program Music Equipment pages 254

④ New Project Added After April 14, 2015 Workshop

Year of Music Equipment Replacement Aligns with Funding in the DEFP						
Location	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	Source
Pines Middle School			•			③
Pinewood Elementary School		•				③
Pioneer Middle School	•					③
Piper Senior High School			•			③
Plantation Elementary School			•			③
Plantation Middle School			•			③
Plantation Park Elementary School			•			③
Plantation Senior High School			•			③
Pompano Beach Elementary School	•					③
Pompano Beach Middle School					•	③
Pompano Beach Senior High School	•					③
Quiet Waters Elementary School		•				②
Ramblewood Elementary School				•		③
Ramblewood Middle School			•			③
Rickards, James Middle School	•					①
Riverglades Elementary School					•	④
Riverland Elementary School	•					④
Riverside Elementary School				•		③
Rock Island Elementary School	•					③
Royal Palm Elementary School				•		③
Sanders Park Elementary School	•					③
Sandpiper Elementary School			•			③
Sawgrass Elementary School			•			③
Sawgrass Springs Middle School		•				③
Seacastle Elementary School				•		④
Seagull School		•				④



# Revised Comprehensive Music Equipment Replacement Schedule

**Legend**

① ADEFP Music Equipment Replacements - September 2014 pages 15-16

② SMART Program Renovations and Music Equipment Replacements pages 13-251

③ SMART Program Music Equipment pages 254

④ New Project Added After April 14, 2015 Workshop

Year of Music Equipment Replacement Aligns with Funding in the DEFP						
Location	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	Source
Seminole Middle School	•					③
Sheridan Hills Elementary School		•				③
Sheridan Park Elementary School		•				③
Silver Lakes Elementary School					•	③
Silver Lakes Middle School					•	③
Silver Palms Elementary School				•		③
Silver Ridge Elementary School			•			③
Silver Shores Elementary School					•	③
Silver Trail Middle School			•			③
South Broward Senior High School	•					①
South Plantation Senior High School			•			③
Stirling Elementary School		•				③
Stoneman Douglas Senior High School					•	②
Stranahan Senior High School	•					①
Sunland Park Elementary School	•					③
Sunrise Middle School	•					③
Sunset Lakes Elementary School					•	③
Sunshine Elementary School				•		④
Tamarac Elementary School				•		③
Taravella, J.P. Senior High School				•		③
Tedder Elementary School	•					④
Tequesta Trace Middle School		•				③
The Quest Center		•				④
Thurgood Marshal Elementary School	•					③
Tradewinds Elementary School					•	②
Tropical Elementary School			•			③



# Revised Comprehensive Music Equipment Replacement Schedule

## Legend

- ① ADEFP Music Equipment Replacements - September 2014 pages 15-16
- ② SMART Program Renovations and Music Equipment Replacements pages 13-251
- ③ SMART Program Music Equipment pages 254
- ④ New Project Added After April 14, 2015 Workshop

Year of Music Equipment Replacement Aligns with Funding in the DEFP						
Location	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	Source
Village Elementary School			•			③
Walker Elementary School	•					③
Watkins Elementary School				•		③
Welleby Elementary School			•			③
West Broward Senior High School					•	③
West Hollywood Elementary School		•				③
Westchester Elementary School					•	③
Western Senior High School			•			③
Westglades Middle School		•				③
Westpine Middle School		•				③
Westwood Heights Elementary School	•					③
Whiddon-Rogers Education Center		•				④
Whispering Pines Education Center			•			④
Wilton Manors Elementary School	•					③
Wingate Oaks Center		•				④
Winston Park Elementary School				•		②
Young, Virginia S. Elementary School	•					③
Young, Walter C. Middle School	•					③



## Permanent Classroom Addition Agreement – City of Parkland

**This addendum is attached to and made a part of the District Educational Facilities Plan FY16 (DEFP-FY16).**

On October 7, 2014 the School Board approved a Classroom Addition Agreement with the City of Parkland (LL-3). Per the Agreement Parkland is paying for:

- Construction of up to 24 permanent classroom addition(s) at public school(s) within the City limits \*
- Removal of 24 portable classrooms within the North School Impact Fee Service Area

The initial payment from the City to the School Board is \$7,724,000. If District staff determines that the initial payment is insufficient to fully fund the classroom additions, then the District must notify the City by September 15, 2016, and include an itemized list to justify the need for additional funds. Upon the notification, the City will pay an additional amount of up to \$1,232,000 for a total maximum contribution of \$8,956,000 to the School Board.

### **Funding Summary**

<b><u>Date</u></b>	<b><u>Action</u></b>	<b><u>Amount</u></b>
02/15/2016	Initial Payment from City to School Board	\$7,724,000
12/31/2016	Deadline for Excess Payment from City to School Board	1,232,000
<b>Total Maximum Contribution</b>		<b>\$8,956,000</b>

The Tentative DEFP-FY16 includes this addendum to recognize the estimated revenue impacts of \$7,724,000 in FY16 and an appropriation of the same amount for the construction of up to 24 permanent classroom addition(s) and the removal of 24 portable classrooms.

*\* The School Board is only obligated to construct the maximum number of modular classrooms that can be fully funded by the payments covered in the Agreement.*



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# Appendix



- Portable Transition Plan -----Appendix A
- Public School Concurrency / Level-of-Service Plan -----Appendix B
- Allocation of Resources & 10 and 20 Year Plan  
(CCC Settlement Agreement – Condition #8) -----Appendix C
- Magnet Programs ----- Appendix D



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## Portable Transition Plan

### Part I: Inspection, Disposition, Demolition

Currently, the Broward School District has a total of 1,997 portables in its inventory. Per feedback received from the Florida Department of Education (FDOE), portables deemed as Fail Standards<sup>1</sup> or Unsatisfactory<sup>2</sup> can be demolished and cannot be used for instructional purposes. Additionally, the portables have to be declared surplus by school Board approval.

At this time, 72% of the portables are designated for instructional use, 10% are designated for administrative use, and 12% are slated for disposition; and from the total usable portables, 67% are 20 years and older.

Table 1 - Portable Conditions – Fiscal Year 2015/16

Facility	Usable Portable Units 20 Years and Older	Usable Portable Units Less Than 20 Years Old	Portables Failed Standards <sup>(1)</sup> and Unsatisfactory <sup>(2)</sup>	Portables Slated For Disposition <sup>(3)</sup>	Portables Demolished <sup>(4)</sup>
Elementary	369	108	51	49	35
Middle	345	40	83	88	5
High	345	124	101	103	7
Centers	112	2	2	2	0
Administration	162	7	135	0	3
Other Sites	11	0	0	0	0
<b>TOTAL</b>	<b>1,344</b>	<b>281</b>	<b>372</b>	<b>242</b>	<b>50</b>

Based on the District's annual inspection of portables, 242 of the total portables are deemed unsatisfactory due to the compromising effects on the structural integrity, or excessive physical deterioration. In the District Educational Facilities Plan (DEFP) Fiscal Year 2015/16 to 2019/20, \$611,016 is allocated to fund the demolition of pertinent portables. Staff will continue to work with school principals to examine and process additional portables that could be deemed as unsatisfactory, be qualified to be declared as surplus and be subsequently demolished.

Upon demolition of these portables, the data regarding portables in the District's inventory will be updated in the appropriate District databases such as, but not limited to, the District's Planning Tool for School Enrollment and Capacity.

<sup>1</sup>Portables were deemed to have failed Standards by the Florida Department of Education (FDOE) because these portables did not meet some of the seventeen (17) criteria. Therefore, such portables were not affixed with the required DCA (Department of Community affairs) insignia by the FDOE.

<sup>2</sup>Portables deemed Unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.

<sup>3</sup>Portables slated for disposition were approved by the School Board at regular School Board meetings on December 9, 2014 and May 19, 2015. The total includes portables located at New River Circle Site that will be left in place to be disposed of by the successful buyer of the site when the site is sold as-is once a portable replacement process/design has been completed for Falcon Cove Middle, Cypress Bay High and Flanagan High Schools

<sup>4</sup>Portables demolished from FY 2013-14 through FY 2014-15.



## Portable Transition Plan

### Part I: Inspection, Disposition, Demolition

Table 2 – List of Portables Slated for Disposition / Demolition

	Location	<sup>1</sup> Number of Units	<sup>2</sup> Estimated Cost
1	Apollo Middle	3	18,600
2	Boyd Anderson High	4	24,800
3	Broward Estates Elementary	6	37,200
4	Charles Drew Family Resource Center	2	12,400
5	Collins Elementary	2	12,400
6	Cooper City Senior High	1	6,200
7	Country Hills Elementary	13	70,200
8	Dr. Martin Luther King Jr. Montessori Academy	1	6,200
9	Driftwood Middle	2	12,400
10	Henry D. Perry Middle	1	6,200
11	Hollywood Hills Senior High	1	6,200
12	Horizon Elementary	2	12,400
13	Meadowbrook Elementary	1	6,200
14	New River Circle Site *	54	291,600
15	Park Ridge Elementary	3	16,200
16	Pines Lakes Elementary	2	12,400
17	Plantation Middle	6	37,200
18	Plantation Senior High	11	68,200
19	Sanders Park Elementary	1	6,200
20	Sandpiper Elementary	1	6,200
21	Sawgrass Springs Middle	10	62,000
22	Silver Lakes Elementary	3	16,200
23	Silver Lakes Middle	11	68,200
24	Silver Ridge Elementary	3	18,600
25	Silver Trail Middle	15	93,000
26	Stephen Foster Elementary	8	43,200
27	Stoneman Douglas High	32	198,400
28	Tequesta Trace Middle	11	68,200
29	Village Elementary	2	12,400
30	Walter C. Young Middle	29	179,800
31	Watkins Elementary	1	6,200
	Subtotal including New River Circle Site Portables	242	1,435,600
	<b>Subtotal New River Circle Site Portables*</b>	<b>54</b>	<b>291,600</b>
	Grand Total	<b>188</b>	<b>1,144,000</b>
	Available funds from Fiscal Year 13/14		<b>236,784</b>
	Available funds from Fiscal Year 14/15		<b>296,200</b>
			<b>532,984</b>
	<b>Funds Requested for Portable Demolition Fiscal Year 2015/16</b>		<b>611,016</b>
	* Dependent on sale of property "as is"		
	**Phone /Data issue		
	<sup>1</sup> Portables slated for disposition approved by the School Board at regular School Board meeting on December 9, 2014 and May 19, 2015		
	<sup>2</sup> Portable cost is based on data provided by the Physical Plan Operations, 3/27/15 and 4/24/2015		



## Portable Transition Plan

### Part II: Construction of Covered Walkway at Identified Schools

The Portable Transition Plan is called for in the State Requirements for Educational Facilities (SREF). The purpose is to identify schools that have useful portables for instructional purposes where a covered walkway could be constructed to fulfill the required Transition Plan.

#### Criteria for the selection of the schools

1. Identify portables needed for instructional purposes – **(Completed)**
2. Examination of the five-year student enrollment projections and Level of Service Standard (LOS) – **(Completed)**
3. Determination of the youngest portables at the school site or those purchased after 1998 portables – **(Completed)**
4. The portables are arranged in a cluster type setting – **(Completed)**

This analysis determined that the schools listed below met the above selection criteria and as such qualify for the construction of covered walkways at the campuses.

Table 3 - List of Schools Slated for Covered Walkways

	Schools Location	Number of Portables	Estimated Cost <sup>1</sup>
<b>Year 1</b>	Manatee Bay Elementary	5	\$240,000
	North Andrews Gardens Elementary	6	210,000
	<b>Subtotal</b>	<b>11</b>	<b>\$450,000</b>
<b>Year 2</b>	Horizon Elementary	2	
	Pinewood Elementary	5	
	Westglades Middle	13	
	<b>Subtotal</b>	<b>20</b>	
<b>Year 3</b>	Dania Elementary	3	
	Tequesta Trace Middle	3	
	Deerfield Beach Elementary	3	
	<b>Subtotal</b>	<b>9</b>	
<b>Year 4</b>	Tradewinds Elementary	8	
	Castle Hill Elementary	12	
	Coconut Creek Senior High	11	
	<b>Subtotal</b>	<b>31</b>	
<b>Year 5</b>	Gator Run Elementary	16	
	Bair Middle	2	
	Glades Middle	11	
	<b>Subtotal</b>	<b>29</b>	
	<b>Total</b>	<b>100</b>	
<sup>1</sup> Covered Walkway estimated cost provided by Facilities & Construction Management Department.			

Despite the above, the Facilities and Construction Management (F&CM) Department conducted further analysis of the cost effectiveness regarding the construction of the covered walkways and concluded that to implement this project would be expensive. Since adoption of the DEFP Fiscal Year 2014/15-2018/19, the F&CM Department has thus far not retained a qualified bidder to construct the covered walkway at Manatee Elementary School. Therefore, the F&CM Department is working to issue a new bid for the covered walkways depicted in the Year 1 above and upon retaining a successful bidder, as well as receiving approval for the funds, the covered walkways will be constructed.



## PUBLIC SCHOOL CONCURRENCY

### **Background**

In Florida state law, concurrency means the implementation of a system whereby the provision of public facilities and services that is needed to serve proposed development is available at the time the impact of the development occurs. In Broward County, residential development cannot be approved until a determination from the School District has been issued, which indicates there is sufficient school capacity available to serve the proposed development. This requirement is codified in the Second Amended Interlocal Agreement for Public School Facility Planning (ILA), a contract between the School Board, Broward County, and 27 municipalities which establishes a public school concurrency management system. The purpose of this system is to create a mechanism which provides for the coordination of planning among the school district, county, and municipalities to meet the purposes of concurrency. In compliance with amended School Board Policy 1161 (which delineates the District's public school concurrency management system) and which became effective on January 15, 2008, the District commenced the implementation of public school concurrency on February 1, 2008. Subsequently, the local governments in Broward County adopted public school concurrency into their comprehensive plans.



### **Comprehensive Plan**

For information purposes, a comprehensive plan prescribes the principles, guidelines, and standards for the orderly and balanced future economic, social, physical, environmental, and fiscal development of a jurisdiction (such as a county or municipality). Each comprehensive plan must contain several "elements" that address key issues such as land use, capital improvements, sewer and solid waste, potable water, housing, and intergovernmental coordination. With the implementation of public school concurrency, the county and each municipality within the county – unless exempt – added a public school facilities element to their comprehensive plan, and amended any existing elements that relate to the school facilities element.

Because public school concurrency is implemented district-wide, the public school facilities element must be consistent with those adopted by the other local governments within the county and must be based upon data and analyses that address, among other items, how the Level of Service (LOS) Standard will be achieved and maintained. The LOS Standard for school facilities is the maximum permissible school utilization rates relative to capacity. The element also contains goals which establish the long-term end toward which public school programs and activities are ultimately directed, contains measurable objectives for each goal that mark progress toward the goal, and contains policies for each objective that establish the way programs and activities will be conducted to achieve the goal.

### **The Role of the Adopted Five-Year District Educational Facilities Plan**

Under public school concurrency, the School District must create a five-year capital plan regarding the provision of needed capacity (classroom additions and/or improvements to existing schools, new schools) to meet the adopted LOS Standard. This plan must show where and when capacity additions will be built, and must also show exactly where the money to build the additions will come from.

The LOS Standard was established jointly in the ILA by the School Board, Broward County and 27 Municipalities within the County. In 2008, the initial LOS Standard was 110% permanent Florida



## PUBLIC SCHOOL CONCURRENCY

Inventory of School Houses (FISH) capacity. For public school concurrency, the LOS Standard refers to the standard at which a public school facility is expected to operate based upon the “capacity of the facility”. For public school facilities, the LOS Standard is expressed as the percentage or ratio of student enrollment to the student capacity of the school. The five-year Capital Improvement Plan (CIP) therefore, must contain enough capacity improvements to achieve and maintain the adopted LOS Standard. In Broward County, the School Board, Broward County and pertinent municipalities have agreed that the Five-Year District Educational Facilities Plan (DEFP) shall serve as the CIP and shall be adopted into the Broward County’s and pertinent municipalities’ comprehensive plans.



In 2010, the ILA was amended (Second Amended ILA) to temporarily change the LOS Standard from 110% of permanent FISH capacity to 100% gross FISH capacity. This amendment allowed the LOS Standard to include the capacity from relocatables until the 2018/19 school year. Commencing in the 2019/20 school year, the LOS Standard reverts back to 110% permanent FISH capacity. In 2014 in compliance with the directive contained in the Second Amended ILA, the Oversight Committee for Implementation of the Second Amended Interlocal Agreement for Public School Facility Planning (“Oversight Committee”) in coordination with the School Board, the County and the Municipalities assessed the viability of reverting back to the 110% permanent FISH capacity LOS

and subsequently established a “hardship school concept”. A Hardship School is defined as a concurrency service area (CSA) that does not have sufficient available capacity in the DEFP to meet the LOS Standard, and there is insufficient excess permanent capacity available in a single immediately adjacent CSA in the same Planning Area to relieve the LOS Standard deficiency. This hardship definition provides similar flexibility to the School District in meeting the LOS Standard as the law mandates for a developer proposing residential development in a CSA that does not meet the LOS Standard, and the District must examine adjacent CSAs for available excess capacity and shift the development impact there instead of recommending denial of the project. The concept would allow the LOS Standard at a hardship school to be increased from 110% of permanent FISH capacity up to 100% of gross capacity (including relocatables) until such time as sufficient permanent capacity is made available at that school to relieve the LOS deficiency. This concept is designed to avoid a disruptive domino boundary scenario when there are viable relocatable classrooms available on a school campus. Upon approval of the Oversight Committee at their June 6, 2014 meeting, to allow utilization of the hardship school concept, the concept was incorporated into the Oversight Committee’s Interpretation Document, which addresses ILA anomalies, and into School Board Policy 1161, which was amended in January 2015. In compliance with School Board Policy 1161, the hardship school criteria contained therein is annually evaluated for each elementary, middle and high school to determine which schools meet the temporary hardship school definition. Each year, the schools that qualify for hardship status shall be codified in the LOS Plan of the DEFP. Upon review of the District’s data for the 2015/16 to 2019/20 DEFP, there are no schools that will utilize the hardship school concept to meet LOS in the 2019/20 school year due to the capacity additions at Falcon Cove Middle School and Cypress Bay High School



## **PUBLIC SCHOOL CONCURRENCY**

that are scheduled to replace relocatable capacity with permanent capacity in the 2015/16 to 2019/20 DEFP utilizing funding from the General Obligation Bond.

Per Section 8.10 (a) of the Second Amended ILA, the School Board may utilize relocatable classrooms on a temporary basis as an operational solution during the replacement or expansion of school facilities.

Currently, the Second Amended ILA requires the District to annually transmit the Tentative DEFP to local governments for review to determine consistency of the Tentative Plan with pertinent local government comprehensive plans. Subsequently, the Second Amended ILA requires that each year after formal adoption of the DEFP by the School Board, the District will transmit the Plan to the County and municipalities for adoption and incorporation into their respective comprehensive plans.

Under public school concurrency, a local government may approve a development if adequate public school facilities (contained within the first three (3) years of the DEFP) will be in place or under actual construction within three (3) years after the development receives final approval. Subsequently, if adequate public school facilities are not available, a developer may pay, if accepted by the School Board, the cost of the improvement (proportionate to the demand that the project is generating, otherwise known as proportionate share mitigation) needed to satisfy the demand created by that development. Upon acceptance of the “proportionate share mitigation” by the School Board, the School Board must amend the Five-Year DEFP to incorporate that improvement within the first three (3) years of the Plan, and provide the capacity associated with the improvement within three years after the proposed development receives final approval from the local government.

### **Long Term Plan**

The Second Amended ILA requires the School District to review proposed residential developments regarding changes to future land use comprehensive plans and rezoning applications that may impact public schools, against a long term (ten year) planning horizon. Also, the law requires school districts to create a long term plan to enable such analysis and planning for future needed public facilities (capacity additions or new school). To meet this requirement, the DEFP includes capacity improvements anticipated over the long term planning horizon (10 years).

### **Level of Service Plan**

The LOS Plan is a matrix that contains the data to demonstrate each elementary, middle and high school’s ability to meet the adopted LOS Standard during each DEFP period by calculating the projected enrollment divided by the LOS capacity of the facility. As previously stated, the LOS Standard is the maximum permissible school utilization rate relative to capacity. Up until the end of the 2018/19 school year, the LOS Capacity is 100% gross capacity and commencing in the 2019/20 school year, the LOS Capacity will be 110% permanent FISH capacity. The LOS Plan therefore shows the projected enrollment for each of the five years covered by the DEFP divided by the LOS Capacity of each school. It should be noted that adjustments are made to the LOS Capacity of pertinent schools to include capacity from Qualified Relocatables (defined as relocatables that were purchased after 1998 and meet the standards for long-term use) as mandated by Section 163.3180(6)(e), Florida Statutes. To be deemed a financially feasible plan, the DEFP must demonstrate that the LOS Standard can be achieved and maintained at each (bounded) elementary, middle and high school over the five-year period.

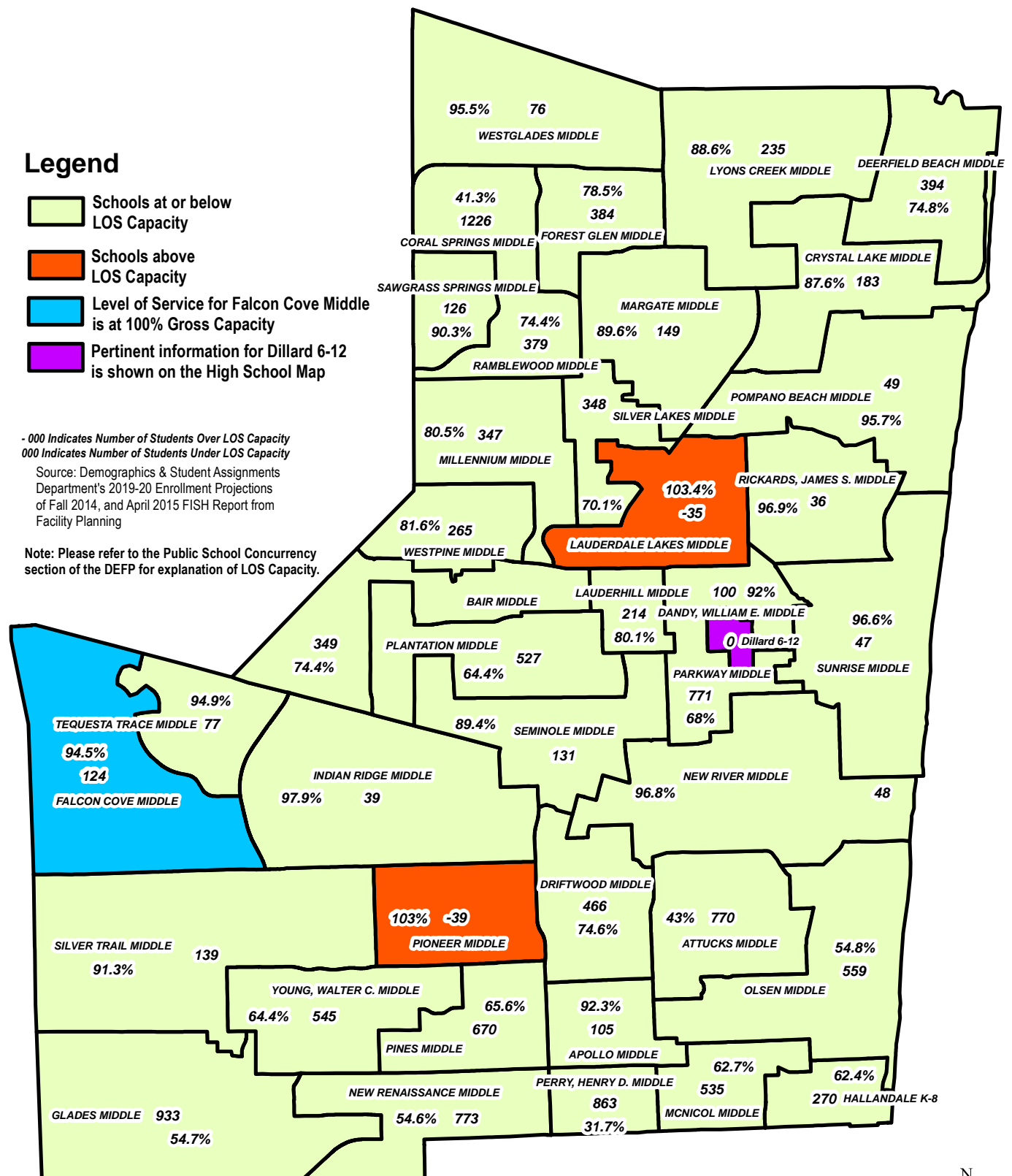


**Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.**





**Level of Service (LOS) at 110% of Permanent Capacity 2019-20**  
***2015-2016 Middle School Boundaries***





# Level of Service (LOS) at 110% of Permanent Capacity 2019-20 2015-2016 High School Boundaries

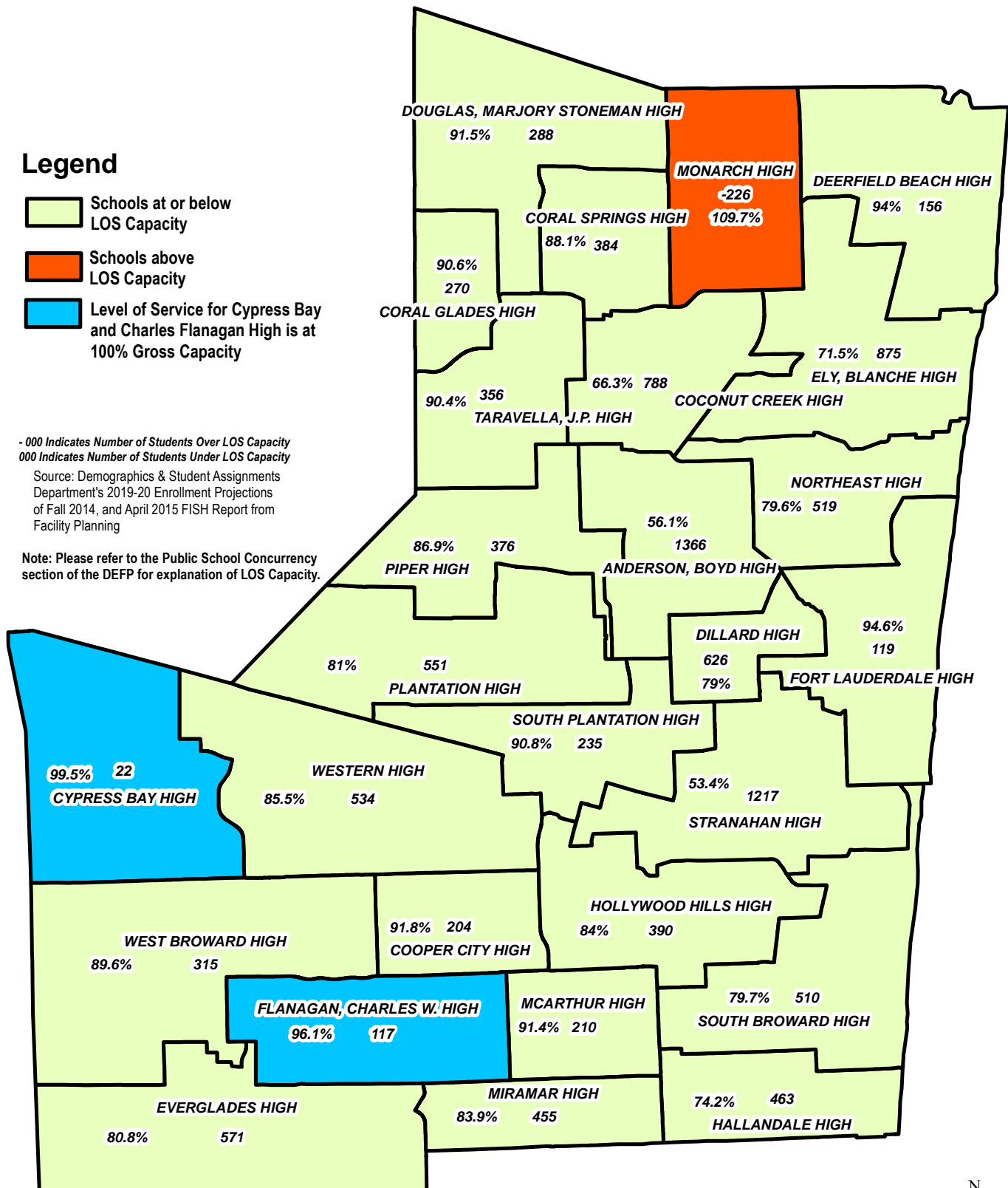
## Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity
- Level of Service for Cypress Bay and Charles Flanagan High is at 100% Gross Capacity

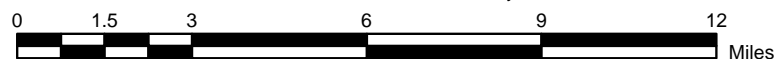
- 000 Indicates Number of Students Over LOS Capacity  
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Student Assignments  
Department's 2019-20 Enrollment Projections  
of Fall 2014, and April 2015 FISH Report from  
Facility Planning

Note: Please refer to the Public School Concurrency  
section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department  
The School Board of Broward County, Florida



May 20, 2015



### Broward County Public Schools Level of Service Plan for Capital Planning

				14/15						Capacity Additions								15/16						16/17				17/18						18/19						19/20					
				Gross Capacity	Enrollment	Adjusted Capacity Includes Additions	Adjusted LOS (100% Gross)	% of LOS Capacity	LOS Capacity Level	14/15	15/16	16/17	17/18					18/19	19/20	ESE Clusters	New School	Additional Perm Capacity From New Schools	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level			
Type	Area	Loc#	School																																										
1	1	2511	ATLANTIC WEST ELEMENTARY	1,009	671	1,009	1,009	66.5%	1				8				697	1,009	1,009	69.1%	1	714	1,009	1,009	70.8%	1	719	1,009	1,009	71.3%	1	739	1,009	1,009	73.2%	1	747	835	835	89.5%	1				
1	1	3771	CHALLENGER ELEMENTARY	1,000	942	1,000	1,000	94.2%	1				4				952	1,000	1,000	95.2%	1	965	1,000	1,000	96.5%	1	972	1,000	1,000	97.2%	1	987	1,000	1,000	98.7%	1	1,000	1,100	1,100	90.9%	1				
1	1	1421	COCONUT CREEK ELEMENTARY	803	746	803	803	92.9%	1				4				750	803	803	93.4%	1	746	803	803	92.9%	1	765	803	803	95.3%	1	761	803	803	94.8%	1	787	811	811	97.0%	1				
1	1	3041	CORAL PARK ELEMENTARY	825	651	825	825	78.9%	1				6				664	825	825	80.5%	1	669	825	825	81.1%	1	686	825	825	83.2%	1	692	825	825	83.9%	1	715	776	776	92.1%	1				
1	1	2551	CORAL SPRINGS ELEMENTARY	***	943	611	943	943	64.8%	1			5				623	943	943	66.1%	1	634	943	943	67.2%	1	643	943	943	68.2%	1	645	943	943	68.4%	1	656	998	998	65.7%	1				
1	1	3111	COUNTRY HILLS ELEMENTARY	849	862	849	849	101.5%	2			3				845	849	849	99.5%	1	847	849	849	99.8%	1	852	849	849	100.4%	2	862	849	849	101.5%	2	881	934	934	94.3%	1					
1	1	0901	CRESTHAVEN ELEMENTARY	705	689	705	705	97.7%	1			5				701	705	705	99.4%	1	708	705	705	100.4%	2	721	705	705	102.3%	2	727	705	705	103.1%	2	747	776	776	96.3%	1					
1	1	1781	CYPRESS ELEMENTARY	909	901	909	909	99.1%	1			3				920	909	909	101.2%	2	948	909	909	104.3%	2	979	909	909	107.7%	2	1,005	909	909	110.6%	2	1,025	960	960	106.8%	2 *					
1	1	0011	DEERFIELD BEACH ELEMENTARY	Q	797	700	797	797	87.8%	1		4				710	797	797	89.1%	1	715	797	797	89.7%	1	724	797	797	90.8%	1	730	797	797	91.6%	1	730	817	817	89.4%	1					
1	1	0391	DEERFIELD PARK ELEMENTARY		805	575	805	805	71.4%	1		1				563	805	805	69.9%	1	555	805	805	68.9%	1	551	805	805	68.4%	1	559	805	805	69.4%	1	566	886	886	63.9%	1					
1	1	3221	DREW ELEMENTARY		631	602	631	631	95.4%	1		3				611	631	631	96.8%	1	620	631	631	98.3%	1	631	631	631	100.0%	1	625	631	631	99.0%	1	620	694	694	89.3%	1					
1	1	3441	EAGLE RIDGE ELEMENTARY		872	883	872	872	101.3%	2		5				911	872	872	104.5%	2	921	872	872	105.6%	2	901	872	872	103.3%	2	882	872	872	101.1%	2	882	959	959	92.0%	1					
1	1	0851	FLORANADA ELEMENTARY		814	757	814	814	93.0%	1		5				772	814	814	94.8%	1	785	814	814	96.4%	1	802	814	814	98.5%	1	822	814	814	101.0%	2	835	895	895	93.3%	1					
1	1	2631	FOREST HILLS ELEMENTARY		831	602	831	831	72.4%	1		5				586	831	831	70.5%	1	577	831	831	69.4%	1	582	831	831	70.0%	1	590	831	831	71.0%	1	609	875	875	69.6%	1					
1	1	3961	HERON HEIGHTS ELEMENTARY		942	922	942	942	97.9%	1		0				944	1,062	1,062	88.9%	1	946	1,062	1,062	89.1%	1	952	1,062	1,062	89.6%	1	962	1,062	1,062	90.6%	1	982	1,168	1,168	84.1%	1					
1	1	1971	HUNT, JAMES S. ELEMENTARY		841	786	841	841	93.5%	1		0				770	841	841	91.6%	1	776	841	841	92.3%	1	749	841	841	89.1%	1	740	841	841	88.0%	1	741	925	925	80.1%	1					
1	1	3821	LIBERTY ELEMENTARY		1,282	1,027	1,282	1,282	80.1%	1		6				1,057	1,282	1,282	82.4%	1	1,066	1,282	1,282	83.2%	1	1,072	1,282	1,282	83.6%	1	1,083	1,282	1,282	84.5%	1	1,111	1,386	1,386	80.2%	1					

Data contained within this Level of Service Plan reflects information available at the time of printing.

Level 1 Meets Level of Service \* LOS will be met via School Board Policy 5000  
 Level 2 Does not meet Level of Service \*\* LOS Capacity continues at 100% gross in 2019/20 due to planned classroom addition  
 Projected Enrollment as of Fall 2014 Update \*\*\* Projection reflects only prekindergarten through 7th grade configuration, 8th grade to be added in subsequent years  
 FISH as of April 2015 Q LOS Capacity includes qualified relocatable capacity as mandated by S. 163.3180(6)(e), Florida Statutes

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### Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	14/15						Capacity Additions				Additional Perm Capacity From New Schools	15/16				16/17				17/18				18/19				19/20										
				Gross Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adjusted LOS (100% Gross)	% of LOS Capacity	LOS Capacity Level	14/15	15/16	16/17	17/18		18/19	19/20	ESE Clusters	New School	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level			
1	1	1091	LLOYD ESTATES ELEMENTARY	691	627	691	691	90.7%	1				3		640	691	691	92.6%	1	631	691	691	91.3%	1	635	691	691	91.9%	1	651	691	691	94.2%	1	677	652	652	103.8%	2	+	
1	1	2741	MAPLEWOOD ELEMENTARY	961	713	961	961	74.2%	1				10		712	961	961	74.1%	1	720	961	961	74.9%	1	732	961	961	76.2%	1	748	961	961	77.8%	1	774	894	894	86.6%	1		
1	1	1161	MARGATE ELEMENTARY	1,305	990	1,305	1,305	75.9%	1				4		1,007	1,305	1,305	77.2%	1	1,015	1,305	1,305	77.8%	1	1,033	1,305	1,305	79.2%	1	1,054	1,305	1,305	80.8%	1	1,084	1,436	1,436	75.5%	1		
1	1	1671	MARKHAM, ROBERT C. ELEMENTARY	709	602	709	709	84.9%	1				1		605	709	709	85.3%	1	605	709	709	85.3%	1	610	709	709	86.0%	1	618	709	709	87.2%	1	637	701	701	90.9%	1		
1	1	0841	MCNAB ELEMENTARY	695	664	695	695	95.5%	1				0		654	695	695	94.1%	1	650	695	695	93.5%	1	668	695	695	96.1%	1	659	695	695	94.8%	1	672	745	745	90.2%	1		
1	1	2691	MORROW ELEMENTARY	831	484	831	831	58.2%	1				3		459	831	831	55.2%	1	446	831	831	53.7%	1	447	831	831	53.8%	1	454	831	831	54.6%	1	457	914	914	50.0%	1		
1	1	0561	NORCREST ELEMENTARY	921	824	921	921	89.5%	1				8		834	921	921	90.6%	1	844	921	921	91.6%	1	858	921	921	93.2%	1	876	921	921	95.1%	1	904	1,013	1,013	89.2%	1		
1	1	0521	NORTH ANDREWS GARDENS ELEMENTA	Q	921	879	921	921	95.4%	1			0		841	921	921	91.3%	1	849	921	921	92.2%	1	856	921	921	92.9%	1	872	921	921	94.7%	1	893	921	921	97.0%	1		
1	1	2231	NORTH LAUDERDALE ELEMENTARY	***	948	672	948	948	70.9%	1			1		704	948	948	74.3%	1	745	948	948	78.6%	1	767	948	948	80.9%	1	784	948	948	82.7%	1	801	1,043	1,043	76.8%	1		
1	1	0031	OAKLAND PARK ELEMENTARY		840	614	840	840	73.1%	1			3		620	840	840	73.8%	1	627	840	840	74.6%	1	638	840	840	76.0%	1	653	840	840	77.7%	1	673	924	924	72.8%	1		
1	1	1131	PALMVIEW ELEMENTARY	Q	711	610	711	711	85.8%	1			2		615	711	711	86.5%	1	622	711	711	87.5%	1	627	711	711	88.2%	1	640	711	711	90.0%	1	645	732	732	88.1%	1		
1	1	1951	PARK RIDGE ELEMENTARY		546	530	546	546	97.1%	1			2		541	546	546	99.1%	1	532	546	546	97.4%	1	540	546	546	98.9%	1	549	546	546	100.5%	2		568	601	601	94.5%	1	
1	1	3171	PARK SPRINGS ELEMENTARY		1,189	939	1,189	1,189	79.0%	1			8		918	1,189	1,189	77.2%	1	907	1,189	1,189	76.3%	1	891	1,189	1,189	74.9%	1	886	1,189	1,189	74.5%	1	892	1,308	1,308	68.2%	1		
1	1	3781	PARK TRAILS ELEMENTARY		1,276	1,176	1,276	1,276	92.2%	1			7		1,286	1,316	1,316	97.7%	1	1,345	1,316	1,316	102.2%	2	1,418	1,316	1,316	107.8%	2	1,482	1,316	1,316	112.6%	2	1,527	1,448	1,448	105.5%	2	+	
1	1	3631	PARKSIDE ELEMENTARY		1,016	741	1,016	1,016	72.9%	1			7		744	1,016	1,016	73.2%	1	747	1,016	1,016	73.5%	1	754	1,016	1,016	74.2%	1	765	1,016	1,016	75.3%	1	786	1,078	1,078	72.9%	1		
1	1	2811	PINEWOOD ELEMENTARY	Q	1,038	636	1,038	1,038	61.3%	1			7		622	1,038	1,038	59.9%	1	617	1,038	1,038	59.4%	1	626	1,038	1,038	60.3%	1	629	1,038	1,038	60.6%	1	652	926	926	70.4%	1		
1	1	0751	POMPANO BEACH ELEMENTARY		615	523	615	615	85.0%	1			3		523	615	615	85.0%	1	523	615	615	85.0%	1	527	615	615	85.7%	1	535	615	615	87.0%	1	558	628	628	88.9%	1		

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### Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Local	School	14/15						Capacity Additions				ESE Clusters	New School	Additional Perm. Capacity From New Schools	15/16					16/17					17/18					18/19					19/20				
				Gross Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adopted LOS (100% Gross)	% of LOS Capacity	LOS Capacity Level	14/16	15/16	16/17	17/18				18/19	19/20	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level			
1	1	3121	QUIET WATERS ELEMENTARY	1,600	1,393	1,600	1,600	87.1%	1				0	1,405	1,600	1,600	87.6%	1	1,406	1,600	1,600	87.9%	1	1,410	1,600	1,600	88.1%	1	1,419	1,600	1,600	88.7%	1	1,437	1,503	1,503	95.6%	1			
1	1	2721	RAMBLEWOOD ELEMENTARY	1,003	785	1,003	1,003	78.3%	1				4	787	1,003	1,003	78.5%	1	787	1,003	1,003	78.5%	1	792	1,003	1,003	79.0%	1	800	1,003	1,003	79.8%	1	819	1,084	1,084	75.6%	1			
1	1	2891	RIVERGLADES ELEMENTARY	669	650	669	669	97.2%	1				0	671	669	669	100.3%	2	688	1,149	1,149	59.9%	1	695	1,149	1,149	60.5%	1	701	1,149	1,149	61.0%	1	715	1,264	1,264	56.6%	1			
1	1	3031	RIVERSIDE ELEMENTARY	843	744	843	843	88.3%	1				2	760	843	843	90.2%	1	755	843	843	89.6%	1	744	843	843	88.3%	1	731	843	843	86.7%	1	724	804	804	90.0%	1			
1	1	0891	SANDERS PARK ELEMENTARY	755	569	755	755	75.4%	1	Q			3	584	755	755	77.4%	1	599	755	755	79.3%	1	612	755	755	81.1%	1	625	755	755	82.8%	1	640	727	727	88.0%	1			
1	1	2621	TAMARAC ELEMENTARY	1,290	840	1,290	1,290	65.1%	1				5	860	1,290	1,290	66.7%	1	840	1,290	1,290	65.1%	1	834	1,290	1,290	64.7%	1	832	1,290	1,290	64.5%	1	845	1,419	1,419	59.5%	1			
1	1	0571	TEDDER ELEMENTARY	1,240	645	1,240	1,240	52.0%	1				4	616	1,240	1,240	49.7%	1	587	1,240	1,240	47.3%	1	587	1,240	1,240	47.3%	1	574	1,240	1,240	46.3%	1	586	1,364	1,364	43.0%	1			
1	1	3481	TRADEWINDS ELEMENTARY	1,520	1,230	1,520	1,520	80.9%	1	Q			8	1,227	1,520	1,520	80.7%	1	1,235	1,520	1,520	81.3%	1	1,240	1,520	1,520	81.6%	1	1,250	1,520	1,520	82.2%	1	1,271	1,358	1,358	93.6%	1			
1	1	2681	WESTCHESTER ELEMENTARY	1,184	1,191	1,184	1,184	100.6%	2				0	1,202	1,184	1,184	101.5%	2	1,205	1,184	1,184	101.8%	2	1,213	1,184	1,184	102.4%	2	1,224	1,184	1,184	103.4%	2	1,246	1,142	1,142	100.1%	2 *			
1	1	3091	WINSTON PARK ELEMENTARY	1,191	1,175	1,191	1,191	98.7%	1				2	1,154	1,191	1,191	96.9%	1	1,144	1,191	1,191	96.1%	1	1,138	1,191	1,191	95.5%	1	1,136	1,191	1,191	95.4%	1	1,144	1,310	1,310	87.3%	1			
2	1	2561	CORAL SPRINGS MIDDLE	1,899	1,188	1,899	1,899	62.6%	1				2	1,111	1,899	1,899	58.5%	1	1,034	1,899	1,899	54.4%	1	1,017	1,899	1,899	53.6%	1	1,000	1,899	1,899	52.7%	1	863	2,089	2,089	41.3%	1			
2	1	1871	CRYSTAL LAKE COMMUNITY MIDDLE	1,600	1,322	1,600	1,600	82.6%	1				2	1,313	1,600	1,600	82.1%	1	1,291	1,600	1,600	80.7%	1	1,332	1,600	1,600	83.3%	1	1,373	1,600	1,600	85.8%	1	1,294	1,477	1,477	87.6%	1			
2	1	0911	DEERFIELD BEACH MIDDLE	1,641	1,142	1,641	1,641	69.6%	1				3	1,147	1,641	1,641	69.9%	1	1,155	1,641	1,641	70.4%	1	1,193	1,641	1,641	72.7%	1	1,242	1,641	1,641	75.7%	1	1,171	1,565	1,565	74.8%	1			
2	1	3051	FOREST GLEN MIDDLE	1,783	1,362	1,783	1,783	76.4%	1				2	1,366	1,783	1,783	76.6%	1	1,361	1,783	1,783	76.3%	1	1,415	1,783	1,783	79.4%	1	1,470	1,783	1,783	82.4%	1	1,404	1,788	1,788	78.5%	1			
2	1	3101	LYONS CREEK MIDDLE	2,156	1,811	2,156	2,156	84.0%	1				3	1,800	2,156	2,156	83.5%	1	1,793	2,156	2,156	83.2%	1	1,846	2,156	2,156	85.6%	1	1,899	2,156	2,156	88.1%	1	1,832	2,067	2,067	88.6%	1			
2	1	0581	MARGATE MIDDLE	1,328	1,269	1,328	1,328	95.6%	1				2	1,280	1,328	1,328	96.4%	1	1,268	1,328	1,328	95.5%	1	1,315	1,328	1,328	99.0%	1	1,300	1,328	1,328	97.9%	1	1,290	1,439	1,439	89.6%	1			
2	1	4772	MILLENNIUM MIDDLE	1,776	1,385	1,776	1,776	78.0%	1				2	1,346	1,776	1,776	75.6%	1	1,367	1,776	1,776	77.0%	1	1,428	1,776	1,776	80.4%	1	1,490	1,776	1,776	83.9%	1	1,433	1,780	1,780	80.5%	1			

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### Broward County Public Schools Level of Service Plan for Capital Planning

				14/15							Capacity Additions		ESSE Clusters New School		Additional Perm Capacity From New Schools		15/16					16/17					17/18					18/19					19/20																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
				Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)							Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Type	Area	Local#	School	Gross Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adopted LOS Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	14/15	15/16	16/17	17/18	18/19	19/20																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												



### Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	14/15					Capacity Additions	ESSE Clusters	New School	Additional Perm Capacity From New Schools	15/16					16/17					17/18					18/19					19/20					
				Gross Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adopted LOS Capacity (100% Gross)	% of LOS Capacity					LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level
1	2	0201	BENNETT ELEMENTARY	542	427	542	542	78.8%	1		7		446	542	542	82.3%	1	460	542	542	84.9%	1	479	542	542	88.4%	1	475	542	542	87.6%	1	480	596	596	80.5%	1	
1	2	0811	BROADVIEW ELEMENTARY	1,130	1,002	1,130	1,130	88.7%	1		4		1,016	1,130	1,130	89.9%	1	1,028	1,130	1,130	91.0%	1	1,027	1,130	1,130	90.9%	1	1,047	1,130	1,130	92.7%	1	1,071	1,019	1,019	105.1%	2 *	
1	2	0501	BROWARD ESTATES ELEMENTARY	695	446	695	695	64.2%	1		0		429	695	695	61.7%	1	456	695	695	65.6%	1	490	695	695	70.5%	1	471	695	695	67.8%	1	448	765	765	58.6%	1	
1	2	1461	CASTLE HILL ELEMENTARY	Q	901	595	901	901	66.0%	1		3		615	901	901	68.3%	1	623	901	901	69.1%	1	635	901	901	70.5%	1	651	901	901	72.3%	1	676	731	731	92.5%	1
1	2	2641	CENTRAL PARK ELEMENTARY	1,123	1,057	1,123	1,123	94.1%	1		0		1,073	1,123	1,123	95.6%	1	1,063	1,123	1,123	94.7%	1	1,079	1,123	1,123	96.1%	1	1,090	1,123	1,123	97.1%	1	1,098	1,033	1,033	106.3%	2 *	
1	2	2981	COUNTRY ISLES ELEMENTARY	1,096	988	1,096	1,096	90.1%	1		5		989	1,096	1,096	90.2%	1	992	1,096	1,096	90.5%	1	1,014	1,096	1,096	92.5%	1	1,025	1,096	1,096	93.5%	1	1,022	1,078	1,078	94.8%	1	
1	2	0221	CROISSANT PARK ELEMENTARY	846	735	846	846	86.9%	1		3		730	846	846	86.3%	1	734	846	846	86.8%	1	756	846	846	89.4%	1	763	846	846	90.2%	1	772	882	882	87.5%	1	
1	2	0271	DILLARD ELEMENTARY	795	814	795	795	102.4%	2		2		812	795	795	102.1%	2	795	795	795	100.0%	1	791	795	795	99.5%	1	800	795	795	100.6%	2	819	835	835	98.1%	1	
1	2	3962	DISCOVERY ELEMENTARY	942	963	942	942	102.2%	2		1		942	942	942	100.0%	1	952	942	942	101.1%	2	962	942	942	102.1%	2	975	942	942	103.5%	2	1,003	1,036	1,036	96.8%	1	
1	2	3461	EAGLE POINT ELEMENTARY	1,304	1,291	1,304	1,304	99.0%	1		0		1,334	1,304	1,304	102.3%	2	1,319	1,304	1,304	101.2%	2	1,307	1,304	1,304	100.2%	2	1,310	1,304	1,304	100.5%	2	1,323	1,351	1,351	97.9%	1	
1	2	3301	ENDEAVOUR PRIMARY LEARNING CEN	504	440	504	504	87.3%	1		3		434	504	504	86.1%	1	444	504	504	88.1%	1	457	504	504	90.7%	1	474	504	504	94.0%	1	502	515	515	97.5%	1	
1	2	2942	EVERGLADES ELEMENTARY	Q	1,220	1,048	1,220	1,220	85.9%	1		8		1,072	1,220	1,220	87.9%	1	1,081	1,220	1,220	88.6%	1	1,091	1,220	1,220	89.4%	1	1,105	1,220	1,220	90.6%	1	1,111	1,186	1,186	93.7%	1
1	2	2541	FLAMINGO ELEMENTARY	779	654	779	779	84.0%	1		0		649	779	779	83.3%	1	647	779	779	83.1%	1	650	779	779	83.4%	1	630	779	779	80.9%	1	631	674	674	93.6%	1	
1	2	0921	FOSTER, STEPHEN ELEMENTARY	743	658	743	743	88.6%	1		6		627	743	743	84.4%	1	621	743	743	83.6%	1	621	743	743	83.6%	1	603	743	743	81.2%	1	587	817	817	71.8%	1	
1	2	3531	FOX TRAIL ELEMENTARY	1,304	1,210	1,304	1,304	92.8%	1		4		1,195	1,304	1,304	91.6%	1	1,217	1,304	1,304	93.3%	1	1,232	1,304	1,304	94.5%	1	1,237	1,304	1,304	94.9%	1	1,237	1,296	1,296	96.4%	1	
1	2	3642	GATOR RUN ELEMENTARY	Q	1,452	1,252	1,452	1,452	86.2%	1		5		1,299	1,452	1,452	89.5%	1	1,324	1,452	1,452	91.2%	1	1,308	1,452	1,452	90.1%	1	1,308	1,452	1,452	90.1%	1	1,320	1,452	1,452	90.9%	1
1	2	0491	HARBORDALE ELEMENTARY	480	451	480	480	94.0%	1		0		460	480	480	95.8%	1	461	480	480	96.0%	1	479	480	480	99.8%	1	483	480	480	100.6%	2	491	528	528	93.0%	1	

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Level 1 Meets Level of Service

Level 2 Does not meet Level of Service

Projected Enrollment as of Fall 2014 Update

FISH as of April 2015

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### Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	14/15					Capacity Additions	Additional Perm Capacity From New Schools	15/16					16/17					17/18					18/19					19/20						
				Gross Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adjusted LOS Capacity (100% Gross)	% of LOS Capacity			LOS Capacity Level	14/15	15/16	16/17	17/18	18/19	19/20	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level
1	2	2531	HORIZON ELEMENTARY	Q	717	551	717	717	76.8%	1		9	545	717	717	76.0%	1	547	717	717	76.3%	1	554	717	717	77.3%	1	564	717	717	78.7%	1	585	729	729	80.2%	1
1	2	3181	INDIAN TRACE ELEMENTARY		843	716	843	843	84.9%	1		2	738	843	843	87.5%	1	723	843	843	85.8%	1	753	843	843	89.3%	1	757	843	843	89.8%	1	726	736	736	96.6%	1
1	2	1611	KING, MARTIN LUTHER ELEMENTARY		845	445	845	845	52.7%	1		2	456	845	845	54.0%	1	486	845	845	57.5%	1	524	845	845	62.0%	1	525	845	845	62.1%	1	523	890	890	58.8%	1
1	2	0621	LARKDALE ELEMENTARY		695	415	695	695	59.7%	1		2	411	695	695	59.1%	1	418	695	695	60.1%	1	429	695	695	61.7%	1	444	695	695	63.9%	1	469	685	685	68.5%	1
1	2	1381	LAUDERHILL P.T. ELEMENTARY		872	733	872	872	84.1%	1		8	740	872	872	84.9%	1	765	872	872	87.7%	1	782	872	872	89.7%	1	818	872	872	93.8%	1	831	959	959	86.7%	1
1	2	3841	MANATEE BAY ELEMENTARY	Q	1,320	1,148	1,320	1,320	87.0%	1		5	1,140	1,320	1,320	86.4%	1	1,122	1,320	1,320	85.0%	1	1,131	1,320	1,320	85.7%	1	1,146	1,320	1,320	86.8%	1	1,152	1,284	1,284	89.7%	1
1	2	3291	MARSHALL, THURGOOD ELEMENTARY	Q	803	485	803	803	60.4%	1		1	493	803	803	61.4%	1	491	803	803	61.1%	1	483	803	803	60.1%	1	489	803	803	60.9%	1	505	859	859	58.8%	1
1	2	0761	MEADOWBROOK ELEMENTARY		809	751	809	809	92.8%	1		8	735	809	809	90.9%	1	731	809	809	90.4%	1	727	809	809	89.9%	1	717	809	809	88.6%	1	693	771	771	89.9%	1
1	2	1841	MIRROR LAKE ELEMENTARY		791	543	791	791	68.6%	1		10	554	791	791	70.0%	1	545	791	791	68.9%	1	551	791	791	69.7%	1	557	791	791	70.4%	1	560	747	747	75.0%	1
1	2	2671	NOB HILL ELEMENTARY		857	620	857	857	72.3%	1		7	614	857	857	71.6%	1	610	857	857	71.2%	1	611	857	857	71.3%	1	636	857	857	74.2%	1	661	795	795	83.1%	1
1	2	1191	NORTH FORK ELEMENTARY		713	559	713	713	78.4%	1		0	543	713	713	76.2%	1	551	713	713	77.3%	1	549	713	713	77.0%	1	562	713	713	78.8%	1	657	784	784	83.8%	1
1	2	0041	NORTH SIDE ELEMENTARY		608	464	608	608	76.3%	1		0	454	608	608	74.7%	1	458	608	608	75.3%	1	467	608	608	76.8%	1	479	608	608	78.8%	1	502	669	669	75.0%	1
1	2	1831	ORIOLE ELEMENTARY	Q	758	643	758	758	84.8%	1		1	650	758	758	85.8%	1	643	758	758	84.8%	1	645	758	758	85.1%	1	645	758	758	85.1%	1	656	794	794	82.6%	1
1	2	3761	PARK LAKES ELEMENTARY		1,304	1,145	1,304	1,304	87.8%	1		4	1,144	1,304	1,304	87.7%	1	1,143	1,304	1,304	87.7%	1	1,146	1,304	1,304	87.9%	1	1,153	1,304	1,304	88.4%	1	1,170	1,335	1,335	87.6%	1
1	2	0931	PETERS ELEMENTARY	Q	845	700	845	845	82.8%	1		5	722	845	845	85.4%	1	735	845	845	87.0%	1	744	845	845	88.0%	1	752	845	845	89.0%	1	765	845	845	90.5%	1
1	2	0941	PLANTATION ELEMENTARY		814	622	814	814	76.4%	1		4	639	814	814	78.5%	1	628	814	814	77.1%	1	654	814	814	80.3%	1	679	814	814	83.4%	1	681	895	895	76.1%	1
1	2	1251	PLANTATION PARK ELEMENTARY		579	534	579	579	92.2%	1		5	538	579	579	92.9%	1	536	579	579	92.6%	1	560	579	579	96.7%	1	550	579	579	95.0%	1	553	637	637	86.8%	1



### Broward County Public Schools Level of Service Plan for Capital Planning

Type Area Local School				14/15					Capacity Additions	Additional Perm. Capacity From New Schools	15/16					16/17					17/18					18/19					19/20						
				Gross Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adopted LOS Capacity (100% Gross)	% of LOS Capacity			LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (110% Permanent) Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level		
1	2	0151	RIVERLAND ELEMENTARY	633	634	633	633	100.2%	2			0	632	633	633	99.8%	1	641	633	633	101.3%	2	659	633	633	104.1%	2	655	633	633	103.5%	2	649	696	696	93.2%	1
1	2	3701	ROCK ISLAND ELEMENTARY	580	521	580	580	89.8%	1			0	507	580	580	87.4%	1	515	580	580	88.8%	1	526	580	580	90.7%	1	531	580	580	91.6%	1	550	638	638	86.2%	1
1	2	1851	ROYAL PALM ELEMENTARY	1,034	769	1,034	1,034	74.4%	1			3	759	1,034	1,034	73.4%	1	741	1,034	1,034	71.7%	1	755	1,034	1,034	73.0%	1	762	1,034	1,034	73.7%	1	745	961	961	77.5%	1
1	2	3061	SANDPIPER ELEMENTARY	931	598	931	931	64.2%	1			4	606	931	931	65.1%	1	616	931	931	66.2%	1	624	931	931	67.0%	1	621	931	931	66.7%	1	644	1,000	1,000	64.4%	1
1	2	3401	SAVGRASS ELEMENTARY	1,184	991	1,184	1,184	83.7%	1			8	1,011	1,184	1,184	85.4%	1	1,028	1,184	1,184	86.8%	1	1,049	1,184	1,184	88.6%	1	1,064	1,184	1,184	89.9%	1	1,076	1,302	1,302	82.6%	1
1	2	3081	SILVER RIDGE ELEMENTARY	1,002	1,034	1,002	1,002	103.2%	2			10	1,040	1,002	1,002	103.8%	2	1,051	1,002	1,002	104.9%	2	1,058	1,002	1,002	105.6%	2	1,060	1,002	1,002	105.8%	2	1,053	970	970	108.6%	2
1	2	0611	SUNLAND PARK ELEMENTARY	498	472	498	498	94.8%	1			2	478	498	498	96.0%	1	475	498	498	95.4%	1	478	498	498	96.0%	1	473	498	498	95.0%	1	478	528	528	90.5%	1
1	2	0731	TROPICAL ELEMENTARY	932	994	932	932	106.7%	2			7	999	932	932	107.2%	2	988	932	932	106.0%	2	973	932	932	104.4%	2	962	932	932	103.2%	2	962	1,025	1,025	93.9%	1
1	2	1621	VILLAGE ELEMENTARY	906	855	906	906	94.4%	1			0	877	906	906	96.8%	1	866	906	906	95.6%	1	850	906	906	93.8%	1	841	906	906	92.8%	1	859	957	957	89.8%	1
1	2	0321	WALKER ELEMENTARY	1,017	696	1,017	1,017	68.4%	1			0	708	1,017	1,017	69.6%	1	709	1,017	1,017	69.7%	1	711	1,017	1,017	69.9%	1	728	1,017	1,017	71.6%	1	709	1,119	1,119	63.4%	1
1	2	2881	WELLEY ELEMENTARY	Q	915	732	915	915	80.0%	1		1	730	915	915	79.8%	1	740	915	915	80.9%	1	738	915	915	80.7%	1	745	915	915	81.4%	1	762	870	870	87.6%	1
1	2	0631	WESTWOOD HEIGHTS ELEMENTARY	Q	837	581	837	837	69.4%	1		4	571	837	837	68.2%	1	569	837	837	68.0%	1	581	837	837	69.4%	1	593	837	837	70.8%	1	590	861	861	68.5%	1
1	2	0191	WILTON MANORS ELEMENTARY		615	618	615	615	100.5%	2		5	613	615	615	99.7%	1	607	615	615	98.7%	1	607	615	615	98.7%	1	619	615	615	100.7%	2	642	677	677	94.8%	1
2	2	2611	BAIR MIDDLE	Q	1,594	886	1,594	1,594	55.6%	1			936	1,594	1,594	58.7%	1	942	1,594	1,594	59.1%	1	1,007	1,594	1,594	63.2%	1	1,071	1,594	1,594	67.2%	1	1,013	1,362	1,362	74.4%	1
2	2	1071	DANDY, WILLIAM E. MIDDLE		1,291	1,038	1,291	1,291	80.4%	1		1	1,064	1,291	1,291	82.4%	1	1,069	1,291	1,291	82.8%	1	1,135	1,291	1,291	87.9%	1	1,200	1,291	1,291	93.0%	1	1,146	1,246	1,246	92.0%	1
2	2	3622	FALCON COVE MIDDLE	**	2,239	2,121	2,239	2,239	94.7%	1		2	2,092	2,239	2,239	93.4%	1	2,085	2,239	2,239	93.1%	1	2,075	2,239	2,239	92.7%	1	2,091	2,239	2,239	93.4%	1	2,115	2,239	2,239	94.5%	1
2	2	3471	INDIAN RIDGE MIDDLE		2,233	1,803	2,233	2,233	80.7%	1		2	1,796	2,233	2,233	80.4%	1	1,801	2,233	2,233	80.7%	1	1,820	2,233	2,233	81.5%	1	1,834	2,233	2,233	82.1%	1	1,851	1,890	1,890	97.9%	1

Data contained within this Level of Service Plan reflects information available at the time of printing.

Level 1 Meets Level of Service

Level 2 Does not meet Level of Service

Projected Enrollment as of Fall 2014 Update

FISH as of April 2015

\* LOS will be met via School Board Policy 5000

\*\* LOS Capacity continues at 100% gross in 2019/20 due to planned classroom addition

\*\*\* Projection reflects only prekindergarten through 7th grade configuration, 8th grade to be added in subsequent years

Q LOS Capacity includes qualified relocatable capacity as mandated by S. 163.3180(6)(e), Florida Statutes

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### Broward County Public Schools Level of Service Plan for Capital Planning

			14/15					Capacity Additions		Additional Perm. Capacity From New Schools	15/16					16/17					17/18					18/19					19/20									
			Gross Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adopted LOS Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	14/15		15/16	16/17	17/18	18/19	19/20	ESE Clusters	New School	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level			
Type	Area	Local School																																						
2	2	1701	LAUDERDALE LAKES MIDDLE	Q	1,243	970	1,243	1,243	78.0%	1				2	1,005	1,243	1,243	80.9%	1	1,002	1,243	1,243	80.6%	1	1,059	1,243	1,243	85.2%	1	1,117	1,243	1,243	89.9%	1	1,054	1,019	1,019	103.4%	2	A
2	2	1391	LAUDERHILL MIDDLE		1,155	723	1,155	1,155	62.6%	1				1	751	1,155	1,155	65.0%	1	770	1,155	1,155	66.7%	1	801	1,155	1,155	69.4%	1	826	1,155	1,155	71.5%	1	861	1,075	1,075	80.1%	1	
2	2	0881	NEW RIVER MIDDLE		1,493	1,434	1,493	1,493	96.0%	1				1	1,444	1,493	1,493	96.7%	1	1,450	1,493	1,493	97.1%	1	1,414	1,493	1,493	94.7%	1	1,425	1,493	1,493	95.4%	1	1,463	1,511	1,511	96.8%	1	
2	2	0701	PARKWAY MIDDLE		2,192	1,607	2,192	2,192	73.3%	1				2	1,611	2,192	2,192	73.5%	1	1,626	2,192	2,192	74.2%	1	1,631	2,192	2,192	74.4%	1	1,627	2,192	2,192	74.2%	1	1,640	2,411	2,411	66.0%	1	
2	2	0551	PLANTATION MIDDLE		1,345	916	1,345	1,345	68.1%	1				1	926	1,345	1,345	68.8%	1	938	1,345	1,345	69.7%	1	940	1,345	1,345	69.9%	1	923	1,345	1,345	68.6%	1	953	1,480	1,480	64.4%	1	
2	2	1891	SEMINOLE MIDDLE		1,436	1,085	1,436	1,436	75.6%	1				3	1,067	1,436	1,436	74.3%	1	1,058	1,436	1,436	73.7%	1	1,071	1,436	1,436	74.6%	1	1,085	1,436	1,436	75.6%	1	1,100	1,231	1,231	89.4%	1	
2	2	0251	SUNRISE MIDDLE		1,403	1,388	1,403	1,403	98.9%	1					1,351	1,403	1,403	96.3%	1	1,332	1,403	1,403	94.9%	1	1,327	1,403	1,403	94.6%	1	1,324	1,403	1,403	94.4%	1	1,323	1,370	1,370	96.6%	1	
2	2	3151	TEQUESTA TRACE MIDDLE	Q	1,432	1,404	1,432	1,432	98.0%	1				2	1,435	1,432	1,432	100.2%	2	1,410	1,432	1,432	98.5%	1	1,441	1,432	1,432	100.6%	2	1,464	1,432	1,432	102.2%	2	1,423	1,500	1,500	94.9%	1	
2	2	2052	WESTPINE MIDDLE		1,530	1,073	1,530	1,530	70.1%	1				3	1,104	1,530	1,530	72.2%	1	1,117	1,530	1,530	73.0%	1	1,136	1,530	1,530	74.2%	1	1,198	1,530	1,530	78.3%	1	1,178	1,443	1,443	81.6%	1	
3	2	1741	ANDERSON, BOYD H. HIGH		2,829	1,806	2,829	2,829	63.8%	1				5	1,780	2,829	2,829	62.9%	1	1,766	2,829	2,829	62.4%	1	1,750	2,829	2,829	61.9%	1	1,753	2,829	2,829	62.0%	1	1,746	3,112	3,112	56.1%	1	
3	2	3623	CYPRESS BAY HIGH	**	4,618	4,490	4,618	4,618	97.2%	1				5	4,520	4,618	4,618	97.9%	1	4,534	4,618	4,618	98.2%	1	4,560	4,618	4,618	98.7%	1	4,588	4,618	4,618	99.4%	1	4,596	4,618	4,618	99.5%	1	
3	2	0371	DILLARD HIGH		2,709	2,078	2,709	2,709	76.7%	1				4	2,108	2,709	2,709	77.8%	1	2,140	2,709	2,709	79.0%	1	2,219	2,709	2,709	81.9%	1	2,288	2,709	2,709	84.5%	1	2,354	2,980	2,980	79.0%	1	
3	2	0951	FORT LAUDERDALE HIGH		2,012	2,159	2,012	2,012	107.3%	2				3	2,114	2,012	2,012	105.1%	2	2,105	2,012	2,012	104.6%	2	2,071	2,012	2,012	102.9%	2	2,085	2,012	2,012	103.6%	2	2,094	2,213	2,213	94.6%	1	
3	2	1901	PIPER HIGH		3,431	2,414	3,431	3,431	70.4%	1				6	2,444	3,431	3,431	71.2%	1	2,474	3,431	3,431	72.1%	1	2,468	3,431	3,431	71.9%	1	2,476	3,431	3,431	72.2%	1	2,484	2,860	2,860	86.9%	1	
3	2	1451	PLANTATION HIGH		2,893	2,361	2,893	2,893	81.6%	1				4	2,375	2,893	2,893	82.1%	1	2,390	2,893	2,893	82.6%	1	2,387	2,893	2,893	82.5%	1	2,330	2,893	2,893	80.5%	1	2,344	2,895	2,895	81.0%	1	
3	2	2351	SOUTH PLANTATION HIGH		2,779	2,383	2,779	2,779	85.8%	1				6	2,371	2,779	2,779	85.3%	1	2,365	2,779	2,779	85.1%	1	2,372	2,779	2,779	85.4%	1	2,319	2,779	2,779	83.4%	1	2,326	2,561	2,561	90.8%	1	
3	2	0211	STRANAHAN HIGH		2,518	1,507	2,518	2,518	59.8%	1				2	1,470	2,518	2,518	58.4%	1	1,432	2,518	2,518	56.9%	1	1,415	2,518	2,518	56.2%	1	1,383	2,518	2,518	54.9%	1	1,396	2,613	2,613	53.4%	1	



### Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Local	School	Q	14/15						Capacity Additions	Additional Perm. Capacity From New Schools	15/16				16/17				17/18				18/19				19/20									
					Gross Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adopted LOS (100% Gross)	% of LOS Capacity	LOS Capacity Level			Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	
3	2	2831	WESTERN HIGH	Q	3,754	3,122	3,754	3,754	83.2%	1		3		3,165	3,754	3,754	84.3%	1	3,159	3,754	3,754	84.2%	1	3,158	3,754	3,754	84.1%	1	3,146	3,754	3,754	83.8%	1	3,149	3,683	3,683	85.5%	1
1	3	0341	BETHUNE, MARY M. ELEMENTARY		1,327	711	1,327	1,327	53.6%	1		0		716	1,327	1,327	54.0%	1	720	1,327	1,327	54.3%	1	740	1,327	1,327	55.8%	1	725	1,327	1,327	54.6%	1	730	1,194	1,194	61.1%	1
1	3	0971	BOULEVARD HEIGHTS ELEMENTARY		812	718	812	812	88.4%	1		9		702	812	812	86.5%	1	699	812	812	86.1%	1	730	812	812	89.9%	1	739	812	812	91.0%	1	764	893	893	85.6%	1
1	3	2961	CHAPEL TRAIL ELEMENTARY		1,054	742	1,054	1,054	70.4%	1		3		727	1,054	1,054	69.0%	1	716	1,054	1,054	67.9%	1	727	1,054	1,054	69.0%	1	727	1,054	1,054	69.0%	1	743	1,159	1,159	64.1%	1
1	3	3741	COCONUT PALM ELEMENTARY	Q	1,058	908	1,058	1,058	85.8%	1		4		889	1,058	1,058	84.0%	1	902	1,058	1,058	85.3%	1	913	1,058	1,058	86.3%	1	940	1,058	1,058	88.8%	1	953	902	902	105.7%	2 *
1	3	0231	COLBERT ELEMENTARY		812	673	812	812	82.9%	1		3		691	812	812	85.1%	1	702	812	812	86.5%	1	735	812	812	90.5%	1	746	812	812	91.9%	1	760	893	893	85.1%	1
1	3	0331	COLLINS ELEMENTARY	Q	371	317	371	371	85.4%	1		3		342	371	371	92.2%	1	354	371	371	95.4%	1	376	371	371	101.3%	2	369	371	371	99.5%	1	353	408	408	86.5%	1
1	3	1211	COOPER CITY ELEMENTARY		745	716	745	745	96.1%	1		0		724	745	745	97.2%	1	732	745	745	98.3%	1	748	745	745	100.4%	2	759	745	745	101.9%	2	763	771	771	99.0%	1
1	3	2011	CORAL COVE ELEMENTARY		830	860	830	830	103.6%	2		5		865	830	830	104.2%	2	853	830	830	102.8%	2	868	830	830	104.6%	2	882	830	830	106.3%	2	892	913	913	97.7%	1
1	3	0101	DANIA ELEMENTARY	Q	623	517	623	623	83.0%	1		9		527	623	623	84.6%	1	534	623	623	85.7%	1	549	623	623	88.1%	1	551	623	623	88.4%	1	530	626	626	84.7%	1
1	3	2801	DAVIE ELEMENTARY		831	750	831	831	90.3%	1		0		763	831	831	91.8%	1	764	831	831	91.9%	1	776	831	831	93.4%	1	781	831	831	94.0%	1	790	815	815	96.9%	1
1	3	3751	DOLPHIN BAY ELEMENTARY		830	650	830	830	78.3%	1		2		646	830	830	77.8%	1	631	830	830	76.0%	1	660	830	830	79.5%	1	659	830	830	79.4%	1	649	913	913	71.1%	1
1	3	0721	DRIFTWOOD ELEMENTARY		780	568	780	780	72.8%	1		0		566	780	780	72.6%	1	557	780	780	71.4%	1	582	780	780	74.6%	1	593	780	780	76.0%	1	603	614	614	98.2%	1
1	3	3191	EMBASSY CREEK ELEMENTARY		1,087	1,095	1,087	1,087	100.7%	2		0		1,123	1,087	1,087	103.3%	2	1,133	1,087	1,087	104.2%	2	1,142	1,087	1,087	105.1%	2	1,147	1,087	1,087	105.5%	2	1,140	1,196	1,196	95.3%	1
1	3	1641	FAIRWAY ELEMENTARY		970	769	970	970	79.3%	1		7		778	970	970	80.2%	1	760	970	970	78.4%	1	761	970	970	78.5%	1	773	970	970	79.7%	1	781	1,067	1,067	73.2%	1
1	3	2851	GRIFFIN ELEMENTARY		687	562	687	687	81.8%	1		8		569	687	687	82.8%	1	561	687	687	81.7%	1	570	687	687	83.0%	1	576	687	687	83.8%	1	583	677	677	86.1%	1
1	3	0131	HALLANDALE ELEMENTARY		1,212	1,093	1,212	1,212	90.2%	1		0	250	1,082	1,212	1,212	89.3%	1	1,065	1,212	1,212	87.9%	1	1,070	1,212	1,212	88.3%	1	1,074	1,212	1,212	88.6%	1	1,089	1,072	1,072	101.6%	2 *

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 FISH as of April 2015 Q LOS Capacity includes qualified relocatable capacity as mandated by S. 163.3180(6)(e), Florida Statutes

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### Broward County Public Schools Level of Service Plan for Capital Planning

				14/15						Capacity Additions		FSE Classrooms New School		Additional Perm Capacity From New Schools		15/16						16/17						17/18						18/19						19/20					
				Gross Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adjusted LOS Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level							Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level					
Type	Area	Local	School	1,044	814	1,044	1,044	78.0%	1		3		800	1,044	1,044	76.6%	1	800	1,044	1,044	76.6%	1	818	1,044	1,044	78.4%	1	834	1,044	1,044	79.9%	1	854	937	937	91.1%	1								
1	3	0121	HOLLYWOOD CENTRAL ELEMENTARY	709	551	709	709	77.7%	1		0	110	555	709	709	78.3%	1	544	709	709	76.7%	1	564	709	709	79.5%	1	575	709	709	81.1%	1	583	756	756	77.1%	1								
1	3	0111	HOLLYWOOD HILLS ELEMENTARY	768	771	768	768	100.4%	2		0		761	768	768	101.7%	2	792	768	768	103.1%	2	809	768	768	105.3%	2	790	768	768	102.9%	2	813	845	845	96.2%	1								
1	3	1761	HOLLYWOOD PARK ELEMENTARY	593	513	593	593	86.5%	1		10		503	593	593	84.8%	1	497	593	593	83.8%	1	511	593	593	86.2%	1	514	593	593	86.7%	1	520	652	652	79.8%	1								
1	3	0831	LAKE FOREST ELEMENTARY	946	813	946	946	85.9%	1		7	250	828	946	946	87.5%	1	832	946	946	87.9%	1	843	946	946	89.1%	1	859	946	946	90.8%	1	832	785	785	106.0%	2	*							
1	3	3591	LAKESIDE ELEMENTARY	798	685	798	798	85.8%	1		3		672	798	798	84.2%	1	668	798	798	83.7%	1	686	798	798	86.0%	1	696	798	798	87.2%	1	672	818	818	82.2%	1								
1	3	0531	MIRAMAR ELEMENTARY	947	812	947	947	85.7%	1		3		801	947	947	84.6%	1	790	947	947	83.4%	1	798	947	947	84.3%	1	793	947	947	83.7%	1	799	1,022	1,022	78.2%	1								
1	3	0461	OAKRIDGE ELEMENTARY	721	554	721	721	76.8%	1		2	220	527	721	721	73.1%	1	509	721	721	70.6%	1	511	721	721	70.9%	1	526	721	721	73.0%	1	534	666	666	80.2%	1								
1	3	0711	ORANGE BROOK ELEMENTARY	830	741	830	830	89.3%	1		0		696	830	830	83.9%	1	702	830	830	84.6%	1	724	830	830	87.2%	1	739	830	830	89.0%	1	722	913	913	79.1%	1								
1	3	3311	PALM COVE ELEMENTARY	1,049	742	1,049	1,049	70.7%	1		1		702	1,049	1,049	66.9%	1	722	1,049	1,049	68.8%	1	724	1,049	1,049	69.0%	1	732	1,049	1,049	69.8%	1	731	958	958	76.3%	1								
1	3	3571	PANTHER RUN ELEMENTARY	800	547	800	800	68.4%	1		5		544	800	800	68.0%	1	521	800	800	65.1%	1	535	800	800	66.9%	1	530	800	800	66.3%	1	532	856	856	62.1%	1								
1	3	2071	PASADENA LAKES ELEMENTARY	852	569	852	852	66.8%	1		2		554	852	852	65.0%	1	541	852	852	63.9%	1	554	852	852	65.0%	1	551	852	852	64.7%	1	560	781	781	71.7%	1								
1	3	2661	PEMBROKE LAKES ELEMENTARY	741	550	741	741	74.2%	1		4		531	741	741	71.7%	1	531	741	741	71.7%	1	544	741	741	73.4%	1	536	741	741	72.3%	1	522	718	718	72.7%	1								
1	3	1221	PEMBROKE PINES ELEMENTARY	763	551	763	763	72.2%	1		5		534	763	763	70.0%	1	518	763	763	67.9%	1	552	763	763	72.3%	1	559	763	763	73.3%	1	548	659	659	83.2%	1								
1	3	1631	PERRY, ANNABEL C. ELEMENTARY	***	1,063	791	1,063	1,063	74.4%	1		4		866	1,063	1,063	81.5%	1	966	1,063	1,063	90.9%	1	985	1,063	1,063	92.7%	1	1,007	1,063	1,063	94.7%	1	1,022	989	989	103.3%	2	*						
1	3	2861	PINES LAKES ELEMENTARY	927	554	927	927	59.8%	1		7		529	927	927	57.1%	1	501	927	927	54.0%	1	518	927	927	55.9%	1	522	927	927	56.3%	1	541	1,020	1,020	53.0%	1								
1	3	2871	SEA CASTLE ELEMENTARY	1,052	853	1,052	1,052	81.1%	1		5		887	1,052	1,052	84.3%	1	887	1,052	1,052	84.3%	1	893	1,052	1,052	84.9%	1	891	1,052	1,052	84.7%	1	923	1,137	1,137	81.2%	1								

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### Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	14/15						Capacity Additions				ESE Clusters New School	Additional Perm Capacity From New Schools	15/16					16/17				17/18				18/19				19/20						
				Gross Capacity	Enrollment	Adjusted Capacity Includes Additions	Adopted LOS (100% Gross)	% of LOS Capacity	LOS Capacity Level	14/15	15/16	16/17	17/18			18/19	19/20	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level		
1	3	1811	SHERIDAN HILLS ELEMENTARY	607	567	607	607	93.4%	1				3		531	607	607	87.5%	1	532	607	607	87.6%	1	553	607	607	91.1%	1	562	607	607	92.6%	1	556	668	668	83.2%	1
1	3	1321	SHERIDAN PARK ELEMENTARY	810	662	810	810	81.7%	1				5		639	810	810	78.9%	1	643	810	810	79.4%	1	674	810	810	83.2%	1	671	810	810	82.8%	1	669	891	891	75.1%	1
1	3	3371	SILVER LAKES ELEMENTARY	796	532	796	796	66.8%	1				7		503	796	796	63.2%	1	488	796	796	61.3%	1	492	796	796	61.8%	1	511	796	796	64.2%	1	500	856	856	58.4%	1
1	3	3491	SILVER PALMS ELEMENTARY	816	611	816	816	74.9%	1				3		592	816	816	72.5%	1	596	816	816	73.0%	1	622	816	816	76.2%	1	629	816	816	77.1%	1	618	898	898	68.8%	1
1	3	3581	SILVER SHORES ELEMENTARY	820	491	820	820	59.9%	1				10		482	820	820	58.8%	1	484	820	820	59.0%	1	504	820	820	61.5%	1	504	820	820	61.5%	1	502	902	902	55.7%	1
1	3	0691	STIRLING ELEMENTARY	789	618	789	789	78.3%	1				6		598	789	789	75.8%	1	580	789	789	73.5%	1	591	789	789	74.9%	1	601	789	789	76.2%	1	610	771	771	79.1%	1
1	3	3661	SUNSET LAKES ELEMENTARY	1,300	857	1,300	1,300	65.9%	1				4		854	1,300	1,300	65.7%	1	898	1,300	1,300	69.1%	1	925	1,300	1,300	71.2%	1	908	1,300	1,300	69.8%	1	902	1,430	1,430	63.1%	1
1	3	1171	SUNSHINE ELEMENTARY	893	631	893	893	70.7%	1				0		606	893	893	67.9%	1	603	893	893	67.5%	1	599	893	893	67.1%	1	608	893	893	68.1%	1	642	883	883	72.7%	1
1	3	0511	WATKINS ELEMENTARY	832	705	832	832	84.7%	1				5		688	832	832	82.7%	1	690	832	832	82.9%	1	679	832	832	81.6%	1	670	832	832	80.5%	1	673	895	895	75.2%	1
1	3	0161	WEST HOLLYWOOD ELEMENTARY	687	638	687	687	92.9%	1				2		627	687	687	91.3%	1	621	687	687	90.4%	1	606	687	687	88.2%	1	607	687	687	88.4%	1	594	657	657	90.4%	1
2	3	1791	APOLLO MIDDLE	1,558	1,226	1,558	1,558	78.7%	1				1	0	1,254	1,558	1,558	80.5%	1	1,272	1,558	1,558	81.6%	1	1,282	1,558	1,558	82.3%	1	1,226	1,558	1,558	78.7%	1	1,260	1,365	1,365	92.3%	1
2	3	0343	ATTUCKS MIDDLE	1,227	676	1,227	1,227	55.1%	1				1		656	1,227	1,227	53.5%	1	624	1,227	1,227	50.9%	1	606	1,227	1,227	49.4%	1	593	1,227	1,227	48.3%	1	580	1,350	1,350	43.0%	1
2	3	0861	DRIFTWOOD MIDDLE	1,729	1,488	1,729	1,729	86.1%	1				1		1,426	1,729	1,729	82.5%	1	1,388	1,729	1,729	80.3%	1	1,399	1,729	1,729	80.9%	1	1,431	1,729	1,729	82.8%	1	1,371	1,837	1,837	74.6%	1
2	3	2021	GLADES MIDDLE	2,060	1,374	2,060	2,060	66.7%	1				3		1,302	2,060	2,060	63.2%	1	1,261	2,060	2,060	61.2%	1	1,208	2,060	2,060	58.6%	1	1,173	2,060	2,060	56.9%	1	1,127	2,060	2,060	54.7%	1
2	3	3931	GULFSTREAM MIDDLE	732	526	732	732	71.9%	1				1		505	732	732	69.0%	1	492	732	732	67.2%	1	485	732	732	66.3%	1	465	732	732	63.5%	1	448	718	718	62.4%	1
2	3	0481	MCNICOL MIDDLE	1,303	895	1,303	1,303	68.7%	1				2		873	1,303	1,303	67.0%	1	879	1,303	1,303	67.5%	1	901	1,303	1,303	69.1%	1	911	1,303	1,303	69.9%	1	898	1,433	1,433	62.7%	1
2	3	3911	NEW RENAISSANCE MIDDLE	1,547	965	1,547	1,547	62.4%	1				3		938	1,547	1,547	60.6%	1	911	1,547	1,547	58.9%	1	901	1,547	1,547	58.2%	1	917	1,547	1,547	59.3%	1	929	1,702	1,702	54.6%	1

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Level 1 Meets Level of Service

Level 2 Does not meet Level of Service

Projected Enrollment as of Fall 2014 Update

FISH as of April 2015

\* LOS will be met via School Board Policy 5000

\*\* LOS Capacity continues at 100% gross in 2019/20 due to planned classroom addition

\*\*\* Projection reflects only prekindergarten through 7th grade configuration, 8th grade to be added in subsequent years

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### Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	14/15						Capacity Additions				Additional Perm Capacity From New Schools	15/16					16/17					17/18					18/19					19/20					
				Gross Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adopted LOS (100% Gross)	% of LOS Capacity	LOS Capacity Level	14/15	15/16	16/17	17/18		18/19	19/20	ESE Clusters	New School	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level		
2	3	0471	OLSEN MIDDLE	1,125	769	1,125	1,125	68.4%	1					2		781	1,125	1,125	69.4%	1	823	1,125	1,125	73.2%	1	777	1,125	1,125	69.1%	1	766	1,125	1,125	68.1%	1	679	1,238	1,238	54.8%	1
2	3	1011	PERRY, HENRY D MIDDLE	1,306	455	1,306	1,306	34.8%	1					1		401	1,306	1,306	30.7%	1	399	1,306	1,306	30.6%	1	399	1,306	1,306	30.6%	1	407	1,306	1,306	31.2%	1	400	1,263	1,263	31.7%	1
2	3	1881	PINES MIDDLE	1,769	1,305	1,769	1,769	73.8%	1					2		1,282	1,769	1,769	72.5%	1	1,295	1,769	1,769	73.2%	1	1,302	1,769	1,769	73.6%	1	1,287	1,769	1,769	72.8%	1	1,276	1,946	1,946	65.6%	1
2	3	2571	PIONEER MIDDLE	1,492	1,276	1,492	1,492	85.5%	1					1		1,288	1,492	1,492	86.3%	1	1,302	1,492	1,492	87.3%	1	1,314	1,492	1,492	88.1%	1	1,328	1,492	1,492	89.0%	1	1,332	1,293	1,293	103.0%	2
2	3	3331	SILVER TRAIL MIDDLE	1,646	1,428	1,646	1,646	86.8%	1					3		1,401	1,646	1,646	85.1%	1	1,425	1,646	1,646	86.6%	1	1,463	1,646	1,646	88.9%	1	1,452	1,646	1,646	88.2%	1	1,454	1,593	1,593	91.3%	1
2	3	3001	YOUNG, WALTER C. MIDDLE	1,472	1,046	1,472	1,472	71.1%	1					2		1,020	1,472	1,472	69.3%	1	1,004	1,472	1,472	68.2%	1	1,011	1,472	1,472	68.7%	1	970	1,472	1,472	65.9%	1	987	1,532	1,532	64.4%	1
3	3	1931	COOPER CITY HIGH	2,315	2,212	2,315	2,315	95.6%	1					3		2,253	2,315	2,315	97.3%	1	2,288	2,315	2,315	98.8%	1	2,281	2,315	2,315	97.7%	1	2,288	2,315	2,315	98.8%	1	2,290	2,494	2,494	91.8%	1
3	3	3731	EVERGLADES HIGH	2,980	2,517	2,980	2,980	84.5%	1					4		2,568	2,980	2,980	86.2%	1	2,536	2,980	2,980	85.1%	1	2,526	2,980	2,980	84.8%	1	2,468	2,980	2,980	82.8%	1	2,409	2,980	2,980	80.8%	1
3	3	3391	FLANAGAN, CHARLES W. HIGH	3,034	2,912	3,034	3,034	96.0%	1					3		2,954	3,034	3,034	97.4%	1	2,964	3,034	3,034	97.7%	1	2,975	3,034	3,034	98.1%	1	2,944	3,034	3,034	97.0%	1	2,917	3,034	3,034	96.1%	1
3	3	0403	HALLANDALE HIGH	1,821	1,379	1,821	1,821	75.7%	1					3		1,364	1,821	1,821	74.9%	1	1,354	1,821	1,821	74.4%	1	1,344	1,821	1,821	73.8%	1	1,312	1,821	1,821	72.0%	1	1,334	1,797	1,797	74.2%	1
3	3	1661	HOLLYWOOD HILLS HIGH	2,691	2,098	2,691	2,691	78.0%	1					3		2,116	2,691	2,691	78.6%	1	2,085	2,691	2,691	77.5%	1	2,068	2,691	2,691	76.8%	1	2,055	2,691	2,691	76.4%	1	2,048	2,438	2,438	84.0%	1
3	3	0241	MCARTHUR HIGH	2,330	2,268	2,330	2,330	97.3%	1					3		2,296	2,330	2,330	98.8%	1	2,284	2,330	2,330	98.0%	1	2,277	2,330	2,330	97.7%	1	2,249	2,330	2,330	96.5%	1	2,222	2,432	2,432	91.4%	1
3	3	1751	MIRAMAR HIGH	3,235	2,585	3,235	3,235	79.9%	1					4		2,523	3,235	3,235	78.0%	1	2,507	3,235	3,235	77.5%	1	2,492	3,235	3,235	77.0%	1	2,437	3,235	3,235	75.3%	1	2,372	2,827	2,827	83.9%	1
3	3	0171	SOUTH BROWARD HIGH	2,289	2,017	2,289	2,289	88.1%	1					4		2,015	2,289	2,289	88.0%	1	1,985	2,289	2,289	86.7%	1	2,011	2,289	2,289	87.9%	1	1,980	2,289	2,289	86.5%	1	2,008	2,518	2,518	79.7%	1
3	3	3971	WEST BROWARD HIGH	2,755	2,636	2,755	2,755	95.7%	1					4		2,647	2,755	2,755	96.1%	1	2,682	2,755	2,755	97.4%	1	2,706	2,755	2,755	98.2%	1	2,684	2,755	2,755	97.4%	1	2,716	3,031	3,031	89.6%	1



**ALLOCATION OF RESOURCES****(CCC Settlement Agreement – Condition #8)**

The Citizens Concerned about our Children (CCC) Settlement Agreement specifies nine conditions, each of which is intended to ensure that diversity and equity is promoted within Broward County Public Schools. Under each condition of the Agreement, the BCPS with the cooperation of the District's Diversity Committee established standards to address the terms of the Agreement. Condition #8 of the CCC Settlement with the School District requires that the 5-year capital plan and subsequent 5-year capital plans be developed using a structured public analysis.

The District's needs are far beyond what is allocated in this plan but an effort was made to provide resources to improve existing schools to achieve the District's mission of educating all students to reach their highest potential. This 5-year capital plan is an equitable funding plan. All of the dollars allocated in the plan are for schools that are already in operation, to service the debt on the construction financing for many of these schools and to support educational programs at schools throughout the County. The District is committed to updating and upkeeping all schools in a condition that meets the needs of the students and provides benefit to the communities. The District believes that this plan fulfills condition #8 of the CCC Settlement Agreement with regard to the equitable allocation of capital outlay funds.

**10 AND 20 YEAR PLAN**

Over the next 10 and 20 years, there are many capital funding needs in the Broward County School District. During the past year the District has conducted a district-wide facilities needs assessment. The information gathered during the assessment will be used to make long-term plans to renovate and modernize the facilities.



# Magnet Programs

Appendix D

<b><u>School</u></b>	<b><u>Program</u></b>
Apollo MS	Growing STEM
Atlantic Tech	Technical
Atlantic West ES	Sprouting STEM Museum
Attucks MS	Cambridge Global Communications Academy
Beachside K-8	Montessori
Bethune ES	Performing & Visual Arts
Blanche Ely SHS	PreEngineering & Medical
Boyd Anderson SHS	International Baccalaureate & Health & Wellness
Broward Estates ES	Sprouting STEM Museum
Charles Drew ES	Math/Sci/Technology
Colbert ES	Sprouting STEM Museum
Crystal Lake MS	International Studies & Engineering and Environmental Sciences
Deerfield Beach MS	International Baccalaureate
Deerfield Beach SHS	International Baccalaureate & Communications and Broadcast & Urban Teacher Academy Program
Deerfield Park ES	Performing & Visual Arts
Dillard 6-12	Digital Entrepreneurship Academy
Dillard SHS	Performing & Visual Arts & Emerging Computer Technology
Driftwood MS	Health & Wellness
Fort Lauderdale SHS	Pre-Law & Cambridge
Hallandale SHS	Digital Multi-Media/Communications and Broadcast & STEM & Entrepreneurship
Hollywood Hills SHS	Military Academy
Lauderdale Lakes MS	International Baccalaureate & Career Readiness
Lauderhill 6-12	STEM-Med
Liberty ES	Sprouting STEM Museum
Margate MS	Growing STEM
Markham ES	Technology with Global Communication
McFatter Tech	Technical



# Magnet Programs

Appendix D

<b><u>School</u></b>	<b><u>Program</u></b>
McNicol MS	International Studies & PreEngineering/Growing STEM
Miramar SHS	International Baccalaureate & Aviation
New River MS	Marine Science
North Andrews Gardens ES	Performing & Visual Arts
North Fork ES	STEM & Environmental Sciences
Northeast SHS	Latin & Alternative Energy & Industrial Biotechnology
Palmview ES	Global Environmental Science
Parkway MS	Performing & Visual Arts & Growing STEM
Plantation ES	Sprouting STEM Museum
Plantation MS	International Baccalaureate
Plantation SHS	International Baccalaureate
Pompano Beach SHS	International Studies
Pompano Beach MS	Communications and Broadcast
Riverland ES	International Studies
Royal Palm ES	Sprouting STEM Museum
Sanders Park ES	Communications and Broadcast
Sheridan Tech	Technical
Silver Lakes MS	Growing STEM
South Broward SHS	Maritime/Marine Science and Technology
South Plantation SHS	Environmental Science
Stranahan SHS	Urban Teacher Academy Program & PreEngineering & Medical Science Magnet Academy
Sunrise MS	Montessori
Thurgood Marshall ES	Health and Environmental Wellness
Virginia Shuman Young ES	Montessori
Walker ES	Performing & Visual Arts
Watkins ES	Dual Language Program
William Dandy MS	Pre-Law & Medical
Wilton Manors ES	International Baccalaureate