

## Summary and Background

This Tentative District Educational Facilities Plan (DEFP-FY16) is an update that sustains funding for projects and programs that are in the May 19, 2015 Amendment to the Adopted DEFP. There were very little changes since May 19. To facilitate your review, the pages that were changed are highlighted in blue.

### Additional Revenue

- The DEFP-FY16 includes approximately \$30 million per year in new funding availability from
  - Debt refinancing
  - July 1 Certified Taxable Property Value estimates that are higher than previously projected
  - Federal E-Rate reimbursements for approved technology purchases
- New project recommendations from the Superintendent and Cabinet
  - The Superintendent and Cabinet recommended projects that have a higher impact on the District's Strategic Plan
  - Focused on safety & security, capital improvements, buses and other hi-impact capital projects

### Other Schedules in the DEFP-FY16

The DEFP-FY16 includes a report for every school in the District with projects designated as either part of the ADEFP or SMART program. This section and the three addendums that follow are unchanged from the May 19, 2015 amendment.

Addendum #4 is a new schedule to show the impact of the Permanent Classroom Addition Agreement with the City of Parkland. The approved agreement is for the City to pay the School Board for construction of a permanent classroom addition(s). Please refer to Addendum #4.

The Appendix includes other information that is required by section 1013.35, F.S. and the CCC Settlement Agreement to be included in the DEFP. The appendix schedules are: the Portable Transition Plan, Public School Concurrency / Level of Service Plan (LOS) and the Allocation of Resources.