



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Special Order Request

Yes No

Time

Open Agenda

Yes No

MEETING DATE	Jul 21 2015 5:00PM - Special Meeting
AGENDA ITEM	SUPERINTENDENT'S RECOMMENDATION
CATEGORY	Superintendent's Recommendation
DEPARTMENT	Office of Chief of Staff

ITEM No.:
4.

TITLE:
Amendment to the 2015-2016 Organizational Chart: Pages 9 and 15

REQUESTED ACTION:
Approve the recommended changes to Pages 9 and 15 of the 2015-2016 Organizational Chart.

SUMMARY EXPLANATION AND BACKGROUND:
At the June 23, 2015 Regular School Board Meeting, Agenda Item CC-5 (C-024: Manager, Emergency Management & Fire Chief Official) and II-3 (Page 15 only) were deferred to the July 21, 2015 Special School Board Meeting. These companion items were intended to assign the Chief Fire Official title and performance responsibilities to the Manager, Emergency Management position. After further consideration and discussion with the Broward Fire Chiefs Association, an alternative recommendation is being presented for consideration. This new structure will create a single authority within the District to oversee all fire safety related issues.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The estimated financial impact of this Amendment is \$137,832 in salary and benefit costs. See Supporting Docs for continuation of Financial Impact.

EXHIBITS: (List)
(1) Financial Impact Page 2 (2) Pages 9 and 15 (3) Manager Emergency Management Job Description (4) Chief Fire Official Job Description

BOARD ACTION:
APPROVED AS AMENDED
See Amendment Attached
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Jeffrey S. Moquin	Phone: 754 321-2650
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Jeffrey S. Moquin - Chief of Staff

Signature
Jeffrey S. Moquin
7/14/2015, 4:27:52 PM

Approved In Open Board Meeting On:

JUL 2 1 2015

By: *Donna Jean*
School Board Chair

Amendment to the 2015-2016 Orgnaizational Chart: Pages 9 and 16

Item No. 4

Financial Impact Continued

This estimate utilizes standard salaries and benefit figures to estimate a reflective financial impact, recognizing the actual financial impact associated with the Organizational Chart is a dynamic figure dependent on attrition, position sourcing, and actual compensation with new hires. This financial impact will be funded from the Capital Budget.

Item 4. Amendment July 21, 2015 Special Meeting

Motion to Amend (Carried)

Motion was made by Mrs. Good, seconded by Mrs. Brinkworth and carried, to amend Item 4. Amendment to the 2015-2016 Organizational Chart, page 9, by adding a dash line from the Chief Fire Official to the Superintendent of Schools.