

# Broward County Public Schools

## Amendment to the Adopted District Educational Facilities Plan

Fiscal Year 2014-15 to 2018-19



Robert W. Runcie, Superintendent of Schools

February 24, 2015  
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[www.browardschools.com](http://www.browardschools.com)





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## **Amendment to the Adopted District Educational Facilities Plan (ADEFP) Fiscal Year 2014-15 to 2018-19**

The ADEFP is being amended to include the \$800 million General Obligation Bond funds approved by the voters of Broward County on November 4, 2014. Additionally, the amendment provides resources for the five-year SMART Program totaling \$984 million of critically needed projects and programs in Safety, Music and art, Athletics, Renovation and Technology.

This amendment sustains funding for projects and programs that were approved when the Board adopted the District Educational Facilities Plan on September 23, 2014. Some of those projects that were approved in September will be completed as part of the SMART Program as indicated in this amendment.

The first section of the amendment contains summary financial schedules listing five-year total revenues and appropriations. The financial schedules further break down the funds between the Amendment to the ADEFP and the SMART program for each of the five years. The next major section includes a report for every school in the District with projects designated as either part of the ADEFP or SMART program. Qualifying charter schools will receive funds for technology, and the funding for those charter schools is included in this amendment.

Thank you to the Facilities Department who worked with Technology and Academics Divisions to provide the detailed project and program data included in the Amendment to the Adopted District Educational Facilities Plan. The Capital Budget Department also worked with the Innovative Learning and Arts Department to gather information for art, music and theater equipment. The Capital Budget Department compiled this data with the Facilities data into the various sections included in the amendment to ensure that the five-year District Educational Facilities Plan is balanced, financially feasible, and that the various detailed project reports roll-up and tie to the summary financial schedules.

To help with using this amendment, there is a “glossary of terms” included on the next page that defines some of the common terms used throughout the amendment.



## Glossary of Terms

- 1. GOB:**  
Renovation projects and technology for District owned schools and charter schools, funding from general obligation bond proceeds of \$800 million.
- 2. SMART Program:**  
Includes Safety, Music & Arts, Facility projects and Technology (including GOB as defined above, totaling \$984 million).
- 3. Adopted District Educational Facilities Plan (ADEFP):**  
Is the DEFP adopted by the School Board on September 23, 2014
- 4. Amended ADEFP:**  
Amendment to the ADEFP (as defined in #3) to include the SMART Program (\$984 million). This total amendment is \$2.4 billion.
- 5. SMART Website:**  
Projects Listed on the District's SMART Website,  
<http://browardschools.com/web/SMART-needs>
- 6. Carryover:**  
Capital Project Funds approved prior to fiscal year 2015.
- 7. School Choice Enhancement:**  
Funding will be allocated (\$100,000 per school) for a school-based, school-choice project to improve the condition of an instructional or educational space at each District Owned school.
- 8. District Wide Funding:**  
Funding/project for locations other than school locations.

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# SMART Program (5-Year Total)

(in millions)



	<u>Amount</u>
Safety	\$ 125.6
Music & Art	39.8
Athletics	7.4
Renovation	730.4
Technology	80.8
Computers and Hardware - District owned Schools	68.8
Charter School Technology	12.0
<b>Total</b>	<b><u>\$ 984.0</u></b>



Amended Adopted District Educational Facilities Plan  
**Revenues (5-Year Total)**  
(in millions)

<b>ADEFP</b>	<b>Amount</b>
Millage	\$ 1,220.7
Local	137.8
State	80.6
Federal	-
<b>Sub-Total</b>	<b>1,439.1</b>
<b>Carryover</b>	
Federal Funds	4.1
Carryover (funds from prior years)	164.4
<b>Sub-Total</b>	<b>1,607.6</b>
<b>Amendment – ADEFP</b>	
General Obligation Bond	800.0
<b>Total</b>	<b>\$ 2,407.6</b>



# Amended Adopted District Educational Facilities Plan

## Appropriations (5-Year Total)

(in millions)



<b>Amendment - ADEFP</b>	<b>Amount</b>	<b>SMART</b>	<b>Amended</b>
Equipment & Building Leases	\$ 59.5		\$ 59.5
Facilities / Capital Salaries	67.5		67.5
Program Management & Quality Assurance	9.6		9.6
Maintenance, Work Orders, and Purchase Orders	322.7		322.7
Charter School Capital Outlay (State Flow Through)	65.0		65.0
COPs Debt Service	773.5		773.5
Non-Facility Critical Projects Year 1	41.3		41.3
Reserves	48.3		48.3
Facility Projects (ADEFP)	127.7	(91.5)	36.2
Non-Facility Funding & Critical Projects (Yr 2-5) & Reserves	76.0	(76.0)	-
Non-Facility Funding & Critical Projects (Yr 2-5) & Reserves	16.5	(16.5)	-
<b>Sub-Total</b>	<b>1,607.6</b>	<b>(184.0)</b>	<b>1,423.6</b>
<b>SMART Program Appropriations</b>			
Facility Projects (ADEFP)		91.5	91.5
SMART Facilities Projects Non-GOB Funds (New)		76.0	76.0
SMART Music & Art Non-GOB Funds (New)		16.5	16.5
SMART Projects & Technology from GOB	788.0		788.0
SMART Charter School Technology from GOB	12.0		12.0
<b>Sub-Total</b>	<b>800.0</b>	<b>184.0</b>	<b>984.0</b>
<b>Total</b>	<b>\$ 2,407.6</b>	<b>\$ -</b>	<b>\$ 2,407.6</b>

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# SMART Program

(in thousands)



	Yr-1 2014-15	Yr-2 2015-16	Yr-3 2016-17	Yr-4 2017-18	Yr-5 2018-19	Total
<b>SMART Appropriations</b>						
Safety	\$ 24,652	\$ 32,412	\$ 14,718	\$ 23,643	\$ 30,184	\$ 125,609
Music & Art	4,992	10,005	5,441	10,103	9,257	39,798
Athletics	1,805	1,835	1,773	985	985	7,383
Renovation	157,829	149,306	143,176	126,932	153,187	730,430
<b>Technology</b>						
Computers and Hardware - District owned Schools	30,486	22,863	15,483			68,832
Charter School Technology	12,000					12,000
<b>Total</b>	<b>\$ 231,764</b>	<b>\$ 216,421</b>	<b>\$ 180,591</b>	<b>\$ 161,663</b>	<b>\$ 193,613</b>	<b>\$ 984,052</b>



## Amended Adopted District Educational Facilities Plan

### Revenues

(in thousands)

	Yr-1 2014-15	Yr-2 2015-16	Yr-3 2016-17	Yr-4 2017-18	Yr-5 2018-19	Total
<b>ADEFP</b>						
Millage	\$ 221,097	\$ 232,108	\$ 243,760	\$ 255,972	\$ 267,798	\$ 1,220,735
Local	65,829	34,509	20,759	12,542	4,155	137,794
State	18,666	14,459	14,571	16,483	16,385	80,564
Federal						
<b>Sub-Total</b>	<b>305,592</b>	<b>281,076</b>	<b>279,090</b>	<b>284,997</b>	<b>288,338</b>	<b>1,439,093</b>
<b>Carryover</b>						
Federal Funds	4,052					4,052
Carryover (funds from prior years)	164,544					164,544
<b>Sub-Total</b>	<b>474,188</b>	<b>281,076</b>	<b>279,090</b>	<b>284,997</b>	<b>288,338</b>	<b>1,607,689</b>
<b>Amendment - ADEFP</b>						
General Obligation Bond	162,656	193,772	156,886	129,563	157,123	800,000
<b>Total</b>	<b>\$ 636,844</b>	<b>\$ 474,848</b>	<b>\$ 435,976</b>	<b>\$ 414,560</b>	<b>\$ 445,461</b>	<b>\$ 2,407,689</b>

# Amended Adopted District Educational Facilities Plan

## Appropriations

(in thousands)



	Yr-1 2014-15	Yr-2 2015-16	Yr-3 2016-17	Yr-4 2017-18	Yr-5 2018-19	Total
<b>Amendment - ADEFP</b>						
Equipment & Building Leases	\$ 13,096	\$ 12,691	\$ 12,071	\$ 11,456	\$ 10,167	\$ 59,481
Facilities / Capital Salaries	13,500	13,500	13,500	13,500	13,500	67,500
Program Management & Quality Assurance	1,920	1,920	1,920	1,920	1,920	9,600
Maintenance, Workorders, and Purchase Orders	94,713	57,025	57,025	57,025	57,025	322,813
Charter School Capital Outlay (State Flow Through)	13,000	13,000	13,000	13,000	13,000	65,000
COPs Debt Service	159,614	150,989	150,559	155,996	156,236	773,394
Non-Facility Critical Projects Year 1	41,297					41,297
Reserves	31,644	9,302	7,310			48,256
Facility Projects (ADEFP)	36,296 <sup>*</sup>					36,296
<b>Sub-Total</b>	<b>405,080</b>	<b>258,427</b>	<b>255,385</b>	<b>252,897</b>	<b>251,848</b>	<b>1,423,637</b>
<b>SMART</b>						
Facility Projects (ADEFP)	63,212	19,171	5,508		3,636	91,527 <sup>*</sup>
SMART Projects & Technology Non-GOB (New)	2,018		14,719	29,072	30,226	76,035 <sup>**</sup>
SMART Music & Art Non GOB Funds (New)	3,878	3,478	3,478	3,028	2,628	16,490 <sup>**</sup>
SMART Projects & Technology from GOB	150,656	193,772	156,886	129,563	157,123	788,000
SMART Charter School Technology from GOB	12,000					12,000
<b>Sub-Total</b>	<b>231,764</b>	<b>216,421</b>	<b>180,591</b>	<b>161,663</b>	<b>193,613</b>	<b>984,052</b>
<b>Total</b>	<b>\$ 636,844</b>	<b>\$ 474,848</b>	<b>\$ 435,976</b>	<b>\$ 414,560</b>	<b>\$ 445,461</b>	<b>\$2,407,689</b>

\* Facility Projects (ADEFP)  
 \$127,823 = as adopted  
(91,527) = moved to SMART Program  
36,296 = remains in ADEFP

\*\* From the ADEFP, Non-Facility Funding & Critical Projects (Yr 2-5) & Reserves

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# Annabel C Perry Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			18,000				18,000	Fire Sprinklers
Safety & Security			293,000				293,000	Fire Alarm
Renovation			14,000				14,000	CAT 6 Data port Upgrade
Renovation				967,000			967,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			93,000				93,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					323,000		323,000	Media Center improvements
Renovation		1,170,000					1,170,000	HVAC Improvements
Renovation				294,000			294,000	Electrical Improvements
Technology			162,000				162,000	Additional computers to close computer gap
Technology			44,000				44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		1,270,000	624,000	1,261,000	323,000	0	3,478,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	1,270,000	624,000	1,261,000	323,000	0	3,478,000

# Apollo Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						75,000	75,000	Single Point of Entry
Safety & Security						107,000	107,000	Safety / Security Upgrade
Safety & Security						50,000	50,000	Fire Sprinklers
Athletics				70,000			70,000	Track Resurfacing
Renovation				120,000			120,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						555,000	555,000	Media Center improvements
Renovation						4,570,000	4,570,000	HVAC Improvements
Renovation				11,000			11,000	CAT 6 Data port Upgrade
Renovation						1,633,000	1,633,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				104,000			104,000	Additional computers to close computer gap
SMART Sub-Total		0	0	318,000	0	7,090,000	7,408,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	318,000	0	7,090,000	7,408,000



# Arthur Robert Jr Ashe Center

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Install one Direct Expansion mini split AC unit in rooms 171 & 174, Bldg 1	28	48,000					48,000	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.
<b>ADEFP Sub-Total</b>		48,000	0	0	0	0	48,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				42,000			42,000	Fire Alarm
Renovation				90,000			90,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				10,000			10,000	CAT 6 Data port Upgrade
Renovation		1,200,000					1,200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		1,300,000	0	142,000	0	0	1,442,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	1,348,000	0	142,000	0	0	1,490,000

# Atlantic Technical College

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Canopy Replacement	29	405,000					405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
<del>HVAC</del>	<del>-84</del>	<del>6,051,469</del>					<del>6,051,469</del>	<del>IAQ Repairs - HVAC</del>
Re-Roof	30	221,400					221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
ADEFP Sub-Total		626,400	0	0	0	0	626,400	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<u>Safety &amp; Security</u>			<u>1,482,000</u>				<u>1,482,000</u>	<u>Fire Sprinklers</u>
Renovation		161,000					161,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			118,000				118,000	Media Center improvements
<u>Renovation</u>			<u>4,642,000</u>				<u>4,642,000</u>	<u>IAQ Repairs - HVAC</u>
Renovation		18,000					18,000	CAT 6 Data port Upgrade
Renovation			2,710,000				2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		483,000					483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		662,000	9,052,000	0	0	0	9,714,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	1,288,400	9,052,000	0	0	0	10,340,400

# Atlantic West Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	84	52,197					52,197	Safety / Ventilation
ADEFP Sub-Total		52,197	0	0	0	0	52,197	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			619,000				619,000	Fire Sprinklers
Renovation			89,000				89,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			227,000				227,000	Media Center improvements
Renovation			723,000				723,000	HVAC Improvements
Renovation			16,000				16,000	CAT 6 Data port Upgrade
Renovation			1,048,000				1,048,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			146,000				146,000	Additional computers to close computer gap
SMART Sub-Total		0	2,968,000	0	0	0	2,968,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	52,197	2,968,000	0	0	0	3,020,197

# Attucks Middle School

## Adopted District Educational Facilities Plan

Project	ADEF Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Life Safety</del>	<del>-82</del>	<del>1,962,778</del>					<del>1,962,778</del>	<del>Provide Fire Sprinkler Protection</del>
ADEF Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEF Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<u>Safety &amp; Security</u>			<u>1,962,778</u>				<u>1,962,778</u>	<u>Provide Fire Sprinkler Protection</u>
Safety & Security					465,000		465,000	Single Point of Entry
Renovation					420,000		420,000	Media Center improvements
Renovation			454,000				454,000	HVAC Improvements
Renovation				624,000			624,000	Electrical Improvements
Renovation				18,000			18,000	CAT 6 Data port Upgrade
Renovation		316,000					316,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				103,000			103,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Technology				82,000			82,000	Additional computers to close computer gap
SMART Sub-Total		416,000	2,416,778	827,000	885,000	0	4,544,778	

Project	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	416,000	2,416,778	827,000	885,000	0	4,544,778

# Bair Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					77,000		77,000	Safety / Security Upgrade
Safety & Security					462,000		462,000	Fire Alarm
Renovation				121,000			121,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					495,000		495,000	Media Center improvements
Renovation					103,000		103,000	HVAC Improvements
Renovation				26,000			26,000	CAT 6 Data port Upgrade
Renovation					380,000		380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				134,000			134,000	Additional computers to close computer gap
SMART Sub-Total		0	0	281,000	1,617,000	0	1,898,000	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		0	0	281,000	1,617,000	0	1,898,000	

# Banyan Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					60,000		60,000	Single Point of Entry
Renovation			88,000				88,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					198,000		198,000	Media Center improvements
Renovation		128,000					128,000	HVAC Improvements
Renovation			6,000				6,000	CAT 6 Data port Upgrade
Renovation		917,000					917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			18,000				18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			155,000				155,000	Additional computers to close computer gap
SMART Sub-Total		1,145,000	267,000	0	258,000	0	1,670,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	1,145,000	267,000	0	258,000	0	1,670,000

# Bayview Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				20,000			20,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				906,000			906,000	HVAC Improvements
Renovation				4,000			4,000	CAT 6 Data port Upgrade
Renovation				836,000			836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				65,000			65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				92,000			92,000	Additional computers to close computer gap
SMART Sub-Total		0	0	2,023,000	0	0	2,023,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	2,023,000	0	0	2,023,000

# Beachside Montessori Village

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		100,000					100,000	School Choice Enhancement
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation			14,000				14,000	Wireless Network Upgrade
Technology			210,000				210,000	Additional computers to close computer gap
Technology			4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	241,000	0	0	0	341,000	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		100,000	241,000	0	0	0	341,000	



# Bennett Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						319,000	319,000	Fire Alarm
Renovation			55,000				55,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						137,000	137,000	Media Center improvements
Renovation						88,000	88,000	HVAC Improvements
Renovation			21,000				21,000	CAT 6 Data port Upgrade
Renovation						1,270,000	1,270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			79,000				79,000	Additional computers to close computer gap
SMART Sub-Total		0	155,000	0	0	1,914,000	2,069,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	155,000	0	0	1,914,000	2,069,000

# Blanche Ely Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	1,152,260					1,152,260	Gymnasium Accessibility
ADA	85	239,290					239,290	ADA Stage Lift
<del>Building Envelope</del>	<del>83</del>	<del>50,000</del>					<del>50,000</del>	<del>Re-Roof building #4</del>
<del>Building Envelope</del>	<del>83</del>	<del>2,791,886</del>					<del>2,791,886</del>	<del>IAQ &amp; Fascia Replacement</del>
Demolition	31	607,500					607,500	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
Replace Existing Scoreboard	32	115,000					115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
Various Categories	87	700,000					700,000	Outdoor Dining Renovation
ADEFP Sub-Total		2,814,050	0	0	0	0	2,814,050	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		152,000					152,000	Fire Sprinklers
Safety & Security		540,000					540,000	Single Point of Entry
Athletics		121,000					121,000	Weight Room Renovation
Renovation		6,202,000					6,202,000	HVAC Improvements
Renovation			53,000				53,000	CAT 6 Data port Upgrade
<u>Renovation</u>		<u>1,089,000</u>					<u>1,089,000</u>	<u>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</u>
Renovation			88,000				88,000	Wireless Network Upgrade
Renovation		1,140,000					1,140,000	STEM Lab improvements
Renovation		100,000					100,000	School Choice Enhancement
Renovation		668,000					668,000	Media Center improvements
<u>Renovation</u>		<u>2,791,886</u>					<u>2,791,886</u>	<u>IAQ &amp; Fascia Replacement</u>
Technology			435,000				435,000	Additional computers to close computer gap
Technology			11,000				11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade

# Blanche Ely Senior High School

SMART Sub-Total	12,803,886	587,000	0	0	0	13,390,886
	<b>Year 1 (2014-15)</b>	<b>Year 2 (2015-16)</b>	<b>Year 3 (2016-17)</b>	<b>Year 4 (2017-18)</b>	<b>Year 5 (2018-19)</b>	<b>5-Year Total</b>
<b>School Total</b>	15,617,936	587,000	0	0	0	16,204,936

# Boulevard Heights Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					60,000		60,000	Single Point of Entry
Music & Art					291,000		291,000	Replacement of building 4
Music & Art					186,000		186,000	Music Room Renovation and Instruments
Music & Art					65,000		65,000	Art Room Renovation and Equipment
Renovation				73,000			73,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					188,000		188,000	Replacement of building 1
Renovation					1,596,000		1,596,000	HVAC Improvements
Renovation				4,000			4,000	CAT 6 Data port Upgrade
Renovation					1,514,000		1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				53,000			53,000	Additional computers to close computer gap
SMART Sub-Total		0	0	130,000	4,000,000	0	4,130,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	130,000	4,000,000	0	4,130,000

# Boyd H Anderson Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Media Center</del>	<del>33</del>	<del>2,018,340</del>					<del>2,018,340</del>	<del>Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				540,000			540,000	Single Point of Entry
Safety & Security				77,000			77,000	Safety / Security Upgrade
Athletics				121,000			121,000	Weight Room Renovation
Renovation				1,380,000			1,380,000	STEM Lab improvements
Renovation				100,000			100,000	School Choice Enhancement
<u>Renovation</u>		<u>2,018,340</u>					<u>2,018,340</u>	<u>Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.</u>
Renovation				849,000			849,000	HVAC Improvements
Renovation				71,000			71,000	CAT 6 Data port Upgrade
Renovation				2,580,000			2,580,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				388,000			388,000	ADA renovations related to educational adequacy
Renovation				89,000			89,000	Wireless Network Upgrade
Technology				236,000			236,000	Additional computers to close computer gap
SMART Sub-Total		2,018,340	0	6,431,000	0	0	8,449,340	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	2,018,340	0	6,431,000	0	0	8,449,340

# Bright Horizons

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Various Categories	87	252,771					252,771	Pool Renovations
ADEFP Sub-Total		252,771	0	0	0	0	252,771	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					90,000		90,000	Single Point of Entry
Safety & Security					654,000		654,000	Fire Sprinklers
Safety & Security					42,000		42,000	Fire Alarm
Renovation			57,000				57,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					103,000		103,000	HVAC Improvements
Renovation					864,000		864,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			31,000				31,000	Additional computers to close computer gap
SMART Sub-Total		0	88,000	0	1,853,000	0	1,941,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	252,771	88,000	0	1,853,000	0	2,193,771

# Broadview Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Renovations</del>	<del>-88</del>	<del>-56,329</del>					<del>-56,329</del>	<del>Electrical Improvements</del>
<del>Renovations</del>	<del>-88</del>	<del>1,276,687</del>					<del>1,276,687</del>	<del>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</del>
<del>Safety &amp; Security</del>	<del>-88</del>	<del>-718,479</del>					<del>-718,479</del>	<del>Fire Sprinklers</del>
<del>Safety &amp; Security</del>	<del>-88</del>	<del>-252,578</del>					<del>-252,578</del>	<del>Fire Alarm</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<a href="#">Safety &amp; Security</a>		<a href="#">718,479</a>					<a href="#">718,479</a>	<a href="#">Fire Sprinklers</a>
<a href="#">Safety &amp; Security</a>		<a href="#">252,578</a>					<a href="#">252,578</a>	<a href="#">Fire Alarm</a>
Music & Art		186,000					186,000	Music Room Renovation and Instruments
Music & Art		169,000					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			96,000				96,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		186,000					186,000	Media Center improvements
Renovation		264,000					264,000	HVAC Improvements
<a href="#">Renovation</a>		<a href="#">56,329</a>					<a href="#">56,329</a>	<a href="#">Electrical Improvements</a>
Renovation			15,000				15,000	CAT 6 Data port Upgrade
<a href="#">Renovation</a>		<a href="#">1,009,000</a>					<a href="#">1,009,000</a>	<a href="#">Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</a>
Technology			113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			222,000				222,000	Additional computers to close computer gap
SMART Sub-Total		2,941,386	446,000	0	0	0	3,387,386	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	2,941,386	446,000	0	0	0	3,387,386

# Broward Estates Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				15,000			15,000	CAT 6 Data port Upgrade
Renovation					1,812,000		1,812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				29,000			29,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					951,000		951,000	HVAC Improvements
Technology				50,000			50,000	Additional computers to close computer gap
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	103,000	2,863,000	0	2,966,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	103,000	2,863,000	0	2,966,000



## Broward Fire Academy (Vo-Tech Off Campus)

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					107,000		107,000	Fire Sprinklers
Renovation		100,000					100,000	School Choice Enhancement
Renovation		149,000					149,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>		249,000	0	13,000	107,000	0	369,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	249,000	0	13,000	107,000	0	369,000

## Castle Annex

### Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						252,000	252,000	Fire Alarm
Safety & Security						90,000	90,000	Single Point of Entry
Renovation						73,000	73,000	HVAC Improvements
Renovation						203,000	203,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation						100,000	100,000	School Choice Enhancement
Renovation						116,000	116,000	Media Center improvements
SMART Sub-Total		0	0	0	0	834,000	834,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	0	0	834,000	834,000

# Castle Hill Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			13,000				13,000	Fire Sprinklers
Safety & Security		293,000					293,000	Fire Alarm
Renovation			35,000				35,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					282,000		282,000	Media Center improvements
Renovation		380,000					380,000	HVAC Improvements
Renovation			10,000				10,000	CAT 6 Data port Upgrade
Renovation				1,141,000			1,141,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			171,000				171,000	Additional computers to close computer gap
SMART Sub-Total		773,000	246,000	1,141,000	282,000	0	2,442,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	773,000	246,000	1,141,000	282,000	0	2,442,000

# Central Park Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	119,475					119,475	ADA Stage Lift
ADEFP Sub-Total		119,475	0	0	0	0	119,475	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			60,000				60,000	Safety / Security Upgrade
Safety & Security			982,000				982,000	Fire Sprinklers
Music & Art			186,000				186,000	Music Room Renovation and Instruments
Music & Art			169,000				169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation		99,000					99,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			2,100,000				2,100,000	HVAC Improvements
Renovation		14,000					14,000	CAT 6 Data port Upgrade
Renovation			1,361,000				1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		164,000					164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		139,000					139,000	Additional computers to close computer gap
SMART Sub-Total		416,000	4,958,000	0	0	0	5,374,000	

Project	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	535,475	4,958,000	0	0	0	5,493,475

# Challenger Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					42,000		42,000	Fire Alarm
Music & Art					186,000		186,000	Music Room Renovation and Instruments
Music & Art					169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			98,000				98,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					145,000		145,000	HVAC Improvements
Renovation			15,000				15,000	CAT 6 Data port Upgrade
Renovation					857,000		857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			223,000				223,000	Additional computers to close computer gap
SMART Sub-Total		0	336,000	0	1,499,000	0	1,835,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	336,000	0	1,499,000	0	1,835,000

# Chapel Trail Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA Wheelchair Lift at Stage	34	12,214					12,214	Install new ADA wheelchair lift to access the stage.
ADEFP Sub-Total		12,214	0	0	0	0	12,214	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			42,000				42,000	Fire Alarm
Renovation			103,000				103,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			477,000				477,000	HVAC Improvements
Renovation			28,000				28,000	CAT 6 Data port Upgrade
Renovation			1,169,000				1,169,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			108,000				108,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			207,000				207,000	Additional computers to close computer gap
SMART Sub-Total		0	2,234,000	0	0	0	2,234,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	12,214	2,234,000	0	0	0	2,246,214

## Charles Drew Resource Center

### Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				90,000			90,000	Single Point of Entry
Renovation				26,000			26,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				557,000			557,000	Replacement of building 6
Renovation				575,000			575,000	Replacement of building 5
Renovation				557,000			557,000	Replacement of building 3
Renovation				191,000			191,000	Media Center improvements
Renovation				225,000			225,000	HVAC Improvements
Renovation				11,000			11,000	CAT 6 Data port Upgrade
Renovation				1,173,000			1,173,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				31,000			31,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	3,536,000	0	0	3,536,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	0	0	3,536,000	0	0	3,536,000

# Charles W Flanagan Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Athletics		300,000					300,000	Track Resurfacing
Athletics				121,000			121,000	Weight Room Renovation
Renovation		89,000					89,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				1,052,000			1,052,000	HVAC Improvements
Renovation				6,124,000			6,124,000	CR Addition to allow for removal of portable buildings
Renovation		49,000					49,000	CAT 6 Data port Upgrade
Renovation				1,357,000			1,357,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		417,000					417,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		327,000					327,000	Additional computers to close computer gap
SMART Sub-Total		1,182,000	0	8,754,000	0	0	9,936,000	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		1,182,000	0	8,754,000	0	0	9,936,000	



# Coconut Creek Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	35	2,205,618					2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Safety / Ventilation	36	50,000					50,000	Provide ventilation for Communications Room F110H.
<b>ADEFP Sub-Total</b>		<b>2,255,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,255,618</b>	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		699,000					699,000	Fire Sprinklers
Safety & Security		294,000					294,000	Fire Alarm
Renovation				76,000			76,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		274,000					274,000	Media Center improvements
Renovation				8,000			8,000	CAT 6 Data port Upgrade
Renovation		1,055,000					1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				158,000			158,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		<b>2,422,000</b>	<b>0</b>	<b>259,000</b>	<b>0</b>	<b>0</b>	<b>2,681,000</b>	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	<b>4,677,618</b>	<b>0</b>	<b>259,000</b>	<b>0</b>	<b>0</b>	<b>4,936,618</b>

# Coconut Creek Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	250,000					250,000	Auditorium Accessibility
Fire Sprinkler and Fire Hydrant	37	615,907					615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
<b>ADEFP Sub-Total</b>		<b>865,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>865,907</b>	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			540,000				540,000	Single Point of Entry
Safety & Security			53,000				53,000	Safety / Security Upgrade
Safety & Security			1,174,000				1,174,000	Fire Alarm
Athletics			121,000				121,000	Weight Room Renovation
Renovation			198,000				198,000	Wireless Network Upgrade
Renovation			725,000				725,000	STEM Lab improvements
Renovation			100,000				100,000	School Choice Enhancement
Renovation			600,000				600,000	Media Center improvements
Renovation			814,000				814,000	HVAC Improvements
Renovation			35,000				35,000	CAT 6 Data port Upgrade
Renovation			686,000				686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			288,000				288,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		<b>0</b>	<b>5,360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,360,000</b>	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	<b>865,907</b>	<b>5,360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,225,907</b>

# Coconut Palm Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				42,000			42,000	Fire Alarm
Renovation		53,000					53,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						268,000	268,000	HVAC Improvements
Renovation		3,000					3,000	CAT 6 Data port Upgrade
Renovation						746,000	746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		145,000					145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		192,000					192,000	Additional computers to close computer gap
SMART Sub-Total		493,000	0	42,000	0	1,014,000	1,549,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	493,000	0	42,000	0	1,014,000	1,549,000

# Colbert Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				65,000			65,000	Safety / Security Upgrade
Renovation				50,000			50,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				368,000			368,000	HVAC Improvements
Renovation				8,000			8,000	CAT 6 Data port Upgrade
Renovation						323,000	323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				123,000			123,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	614,000	0	323,000	1,037,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	0	614,000	0	323,000	1,037,000

# Collins Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	119,000					119,000	Restroom Renovations
ADEFP Sub-Total		119,000	0	0	0	0	119,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					142,000		142,000	Safety / Security Upgrade
Safety & Security					10,000		10,000	Fire Sprinklers
Safety & Security					294,000		294,000	Fire Alarm
Renovation			43,000				43,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					77,000		77,000	Media Center improvements
Renovation					378,000		378,000	HVAC Improvements
Renovation					281,000		281,000	Electrical Improvements
Renovation			9,000				9,000	CAT 6 Data port Upgrade
Renovation					473,000		473,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			64,000				64,000	Additional computers to close computer gap
SMART Sub-Total		0	116,000	0	1,755,000	0	1,871,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	119,000	116,000	0	1,755,000	0	1,990,000

# Cooper City Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						10,000	10,000	Fire Sprinklers
Safety & Security						294,000	294,000	Fire Alarm
Renovation		47,000					47,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						282,000	282,000	Media Center improvements
Renovation						163,000	163,000	HVAC Improvements
Renovation		18,000					18,000	CAT 6 Data port Upgrade
Renovation						118,000	118,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		136,000					136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		132,000					132,000	Additional computers to close computer gap
SMART Sub-Total		333,000	0	0	0	967,000	1,300,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	333,000	0	0	0	967,000	1,300,000

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# Cooper City Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	250,000					250,000	Auditorium Accessibility
Phased Replacement - Phase A	38	1,076,816					1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site development to include parking lots, new bus and parent loop. Demolish the existing Building 1. Make required repairs to the canal bank on the north side of the campus.
Replacement of Existing Roofing & Air Conditioning	39	1,621,056					1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
<b>ADEFP Sub-Total</b>		<b>2,947,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,947,872</b>	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						57,000	57,000	Safety / Security Upgrade
Safety & Security						3,583,000	3,583,000	Fire Sprinklers
Athletics						121,000	121,000	Weight Room Renovation
Renovation				90,000			90,000	Wireless Network Upgrade
Renovation						1,001,000	1,001,000	STEM Lab improvements
Renovation						100,000	100,000	School Choice Enhancement
Renovation						238,000	238,000	Replacement of building 5
Renovation						2,208,000	2,208,000	HVAC Improvements
Renovation						428,000	428,000	Electrical Improvements
Renovation				60,000			60,000	CAT 6 Data port Upgrade
Renovation						844,000	844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				24,000			24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				54,000			54,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		<b>0</b>	<b>0</b>	<b>228,000</b>	<b>0</b>	<b>8,580,000</b>	<b>8,808,000</b>	



# Cooper City Senior High School

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	2,947,872	0	228,000	0	8,580,000	11,755,872

# Coral Cove Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			74,000				74,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					148,000		148,000	HVAC Improvements
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Technology			120,000				120,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			193,000				193,000	Additional computers to close computer gap
SMART Sub-Total		100,000	400,000	0	148,000	0	648,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	400,000	0	148,000	0	648,000

# Coral Glades Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						50,000	50,000	Fire Alarm
Athletics						125,000	125,000	Weight Room Renovation
Renovation						101,000	101,000	School Choice Enhancement
Renovation						375,000	375,000	HVAC Improvements
Renovation		15,000					15,000	CAT 6 Data port Upgrade
Renovation						1,941,000	1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		194,000					194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		525,000					525,000	Additional computers to close computer gap
SMART Sub-Total		734,000	0	0	0	2,592,000	3,326,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	734,000	0	0	0	2,592,000	3,326,000

# Coral Park Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	40	3,510,000					3,510,000	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanical Rooms. Replacement of Outdoor Air Pretreatment Package Unit. Installation of dedicated DX unit to electrical rooms 212, 312, 403, 505, 602, 703, 804 & 902.
<del>Life Safety</del>	<del>-82</del>	<del>1,415,000</del>					<del>1,415,000</del>	<del>Health &amp; Safety/Fire Sprinkler Protection</del>
ADEFPP Sub-Total		3,510,000	0	0	0	0	3,510,000	

## SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					195,000		195,000	Single Point of Entry
<a href="#">Safety &amp; Security</a>		<a href="#">1,415,000</a>					<a href="#">1,415,000</a>	<a href="#">Health &amp; Safety/Fire Sprinkler Protection Exterior- Replace</a>
Renovation		15,000					15,000	CAT 6 Data port Upgrade
Renovation						266,000	266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		73,000					73,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Technology		116,000					116,000	Additional computers to close computer gap
Technology		152,000					152,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		1,871,000	0	0	195,000	266,000	2,332,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	5,381,000	0	0	195,000	266,000	5,842,000

# Coral Springs Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	1,735,262					1,735,262	ADA Restrooms, Fire Alarm & Sprinkler
ADEFP Sub-Total		1,735,262	0	0	0	0	1,735,262	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation						100,000	100,000	School Choice Enhancement
Renovation						184,000	184,000	Media Center improvements
Renovation						2,164,000	2,164,000	HVAC Improvements
Renovation			14,000				14,000	CAT 6 Data port Upgrade
Renovation						190,000	190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			38,000				38,000	Wireless Network Upgrade
Technology			126,000				126,000	Additional computers to close computer gap
Technology			26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	204,000	0	0	2,638,000	2,842,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	1,735,262	204,000	0	0	2,638,000	4,577,262

## Coral Springs Middle School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Fire Sprinkler	41	1,687,223					1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backflow preventor & associated fire alarm monitoring devices.
ADEFP Sub-Total		1,687,223	0	0	0	0	1,687,223	

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				65,000			65,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					640,000		640,000	Media Center improvements
Renovation					7,493,000		7,493,000	HVAC Improvements
Renovation				23,000			23,000	CAT 6 Data port Upgrade
Renovation					2,369,000		2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				192,000			192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				217,000			217,000	Additional computers to close computer gap
SMART Sub-Total		0	0	497,000	10,602,000	0	11,099,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	1,687,223	0	497,000	10,602,000	0	12,786,223

# Coral Springs Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			540,000				540,000	Single Point of Entry
Safety & Security		7,000					7,000	Fire Sprinklers
Athletics			121,000				121,000	Weight Room Renovation
Renovation			1,143,000				1,143,000	STEM Lab improvements
Renovation			100,000				100,000	School Choice Enhancement
Renovation			598,000				598,000	Media Center improvements
Renovation			5,029,000				5,029,000	HVAC Improvements
Renovation			458,000				458,000	Electrical Improvements
Renovation		51,000					51,000	CAT 6 Data port Upgrade
Renovation			3,396,000				3,396,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		382,000					382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		505,000					505,000	Additional computers to close computer gap
SMART Sub-Total		945,000	11,385,000	0	0	0	12,330,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	945,000	11,385,000	0	0	0	12,330,000

# Country Hills Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA Wheelchair Lift & Ramp at Stage	42	102,310					102,310	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.
ADEFP Sub-Total		102,310	0	0	0	0	102,310	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						120,000	120,000	Fire Sprinklers
Renovation		98,000					98,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						2,597,000	2,597,000	HVAC Improvements
Renovation		13,000					13,000	CAT 6 Data port Upgrade
Renovation						1,696,000	1,696,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		165,000					165,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		207,000					207,000	Additional computers to close computer gap
SMART Sub-Total		483,000	0	0	0	4,513,000	4,996,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	585,310	0	0	0	4,513,000	5,098,310



# Country Isles Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				294,000			294,000	Fire Alarm
Renovation				40,000			40,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					160,000		160,000	Media Center improvements
Renovation						104,000	104,000	HVAC Improvements
Renovation				15,000			15,000	CAT 6 Data port Upgrade
Technology				137,000			137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				178,000			178,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	664,000	160,000	104,000	1,028,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	0	664,000	160,000	104,000	1,028,000

# Cresthaven Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	592,123					592,123	ADA Restrooms
ADEFP Sub-Total		592,123	0	0	0	0	592,123	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			66,000				66,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						2,631,000	2,631,000	HVAC Improvements
Renovation			15,000				15,000	CAT 6 Data port Upgrade
Renovation						1,193,000	1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			22,000				22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			193,000				193,000	Additional computers to close computer gap
SMART Sub-Total		0	296,000	0	0	3,924,000	4,220,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	592,123	296,000	0	0	3,924,000	4,812,123

# Croissant Park Elementary School

## Adopted District Educational Facilities Plan

Project	ADEF Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEF projects for this location.								

### SMART Program

Project	ADEF Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						812,000	812,000	Fire Sprinklers
Safety & Security						294,000	294,000	Fire Alarm
Renovation			78,000				78,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						1,704,000	1,704,000	HVAC Improvements
Renovation			20,000				20,000	CAT 6 Data port Upgrade
Renovation						851,000	851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			214,000				214,000	Additional computers to close computer gap
SMART Sub-Total		0	312,000	0	0	3,761,000	4,073,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	312,000	0	0	3,761,000	4,073,000

# Cross Creek School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Wood Shop Safety Electric Work	43	14,000					14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
ADEFP Sub-Total		14,000	0	0	0	0	14,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						270,000	270,000	Single Point of Entry
Safety & Security						420,000	420,000	Fire Alarm
Renovation			39,000				39,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						435,000	435,000	HVAC Improvements
Renovation						405,000	405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			37,000				37,000	Additional computers to close computer gap
SMART Sub-Total		0	76,000	0	0	1,630,000	1,706,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	14,000	76,000	0	0	1,630,000	1,720,000

# Crystal Lake Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Life Safety</del>	<del>-82</del>	<del>-442,525</del>					<del>-442,525</del>	<del>Install Fire Alarm</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<u>Safety &amp; Security</u>		<u>442,525</u>					<u>442,525</u>	<u>Install Fire Alarm</u>
Music & Art						85,000	85,000	Art Room Renovation and Equipment
Music & Art						284,000	284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation				128,000			128,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						338,000	338,000	Media Center improvements
Renovation						244,000	244,000	HVAC Improvements
Renovation				9,000			9,000	CAT 6 Data port Upgrade
Renovation						812,000	812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				175,000			175,000	Additional computers to close computer gap
SMART Sub-Total		442,525	0	325,000	0	1,863,000	2,630,525	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	442,525	0	325,000	0	1,863,000	2,630,525

# Cypress Bay Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			270,000				270,000	Single Point of Entry
Safety & Security			107,000				107,000	Safety / Security Upgrade
Athletics				300,000			300,000	Track Resurfacing
Athletics			121,000				121,000	Weight Room Renovation
Renovation		134,000					134,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			580,000				580,000	HVAC Improvements
Renovation			12,400,000				12,400,000	CR Addition to allow for removal of portable buildings
Renovation		48,000					48,000	CAT 6 Data port Upgrade
Renovation			652,000				652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		578,000					578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		970,000					970,000	Additional computers to close computer gap
SMART Sub-Total		1,730,000	14,230,000	300,000	0	0	16,260,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	1,730,000	14,230,000	300,000	0	0	16,260,000

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# Cypress Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>HVAC</del>	<del>-44</del>	<del>1,747,603</del>					<del>1,747,603</del>	<del>Replace existing classroom unit ventilators (approximately 42 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.</del>
<del>Renovations</del>	<del>-88</del>	<del>637,564</del>					<del>637,564</del>	<del>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		103,000					103,000	Safety / Security Upgrade
Safety & Security		634,000					634,000	Fire Sprinklers
Renovation			84,000				84,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		177,000					177,000	Media Center improvements
<u>Renovation</u>		<u>1,747,603</u>					<u>1,747,603</u>	<u>Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.</u>
Renovation			12,000				12,000	CAT 6 Data port Upgrade
<u>Renovation</u>		<u>637,564</u>					<u>637,564</u>	<u>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</u>
Technology			61,000				61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			247,000				247,000	Additional computers to close computer gap
SMART Sub-Total		3,399,167	404,000	0	0	0	3,803,167	

Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
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# Cypress Elementary School

<b>School Total</b>	3,399,167	404,000	0	0	0	3,803,167
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# Cypress Run Education Center

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					90,000		90,000	Single Point of Entry
Renovation				20,000			20,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						77,000	77,000	HVAC Improvements
Renovation				1,000			1,000	CAT 6 Data port Upgrade
SMART Sub-Total		100,000	0	21,000	90,000	77,000	288,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	0	21,000	90,000	77,000	288,000

# Dandy William Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				233,000			233,000	Single Point of Entry
Safety & Security				83,000			83,000	Safety / Security Upgrade
Safety & Security				16,000			16,000	Fire Sprinklers
Safety & Security				462,000			462,000	Fire Alarm
Renovation				104,000			104,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				59,000			59,000	Replacement of building 18
Renovation				533,000			533,000	HVAC Improvements
Renovation				19,000			19,000	CAT 6 Data port Upgrade
Renovation				2,042,000			2,042,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				85,000			85,000	Additional computers to close computer gap
SMART Sub-Total		0	0	3,745,000	0	0	3,745,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	3,745,000	0	0	3,745,000

# Dania Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Active Closeout	81	55,937					55,937	Fire Sprinkler Protection
ADEFP Sub-Total		55,937	0	0	0	0	55,937	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						147,000	147,000	Safety / Security Upgrade
Music & Art						1,065,000	1,065,000	Replacement of building 2
Music & Art						186,000	186,000	Music Room Renovation and Instruments
Music & Art						65,000	65,000	Art Room Renovation and Equipment
Renovation			66,000				66,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						213,000	213,000	Media Center improvements
Renovation						610,000	610,000	Electrical Improvements
Renovation			8,000				8,000	CAT 6 Data port Upgrade
Renovation						266,000	266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			135,000				135,000	Additional computers to close computer gap
SMART Sub-Total		0	209,000	0	0	2,652,000	2,861,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	55,937	209,000	0	0	2,652,000	2,916,937

# Dave Thomas Education Center

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				45,000			45,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			385,000				385,000	HVAC Improvements
Renovation			373,000				373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				62,000			62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	858,000	107,000	0	0	965,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	858,000	107,000	0	0	965,000

## Dave Thomas Education Center-West

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					90,000		90,000	Single Point of Entry
Renovation				49,000			49,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				13,000			13,000	CAT 6 Data port Upgrade
SMART Sub-Total		100,000	0	62,000	90,000	0	252,000	

Project	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	0	62,000	90,000	0	252,000

# Davie Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				73,000			73,000	Safety / Security Upgrade
Safety & Security				685,000			685,000	Fire Sprinklers
Renovation			79,000				79,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				235,000			235,000	Media Center improvements
Renovation				809,000			809,000	HVAC Improvements
Renovation			9,000				9,000	CAT 6 Data port Upgrade
Renovation				1,074,000			1,074,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			202,000				202,000	Additional computers to close computer gap
SMART Sub-Total		0	290,000	2,976,000	0	0	3,266,000	

School Total	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
School Total		0	290,000	2,976,000	0	0	3,266,000	

# Deerfield Beach Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Life Safety	82	326,445					326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	45	750,000					750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
<b>ADEFP Sub-Total</b>		<b>1,076,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,076,445</b>	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			725,000				725,000	Fire Sprinklers
Safety & Security				294,000			294,000	Fire Alarm
Renovation			72,000				72,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					2,862,000		2,862,000	Renovations to Building 1 (Historic)
Renovation					378,000		378,000	Media Center improvements
Renovation				529,000			529,000	HVAC Improvements
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation					369,000		369,000	Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)
Technology			207,000				207,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		<b>100,000</b>	<b>1,017,000</b>	<b>823,000</b>	<b>3,609,000</b>	<b>0</b>	<b>5,549,000</b>	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	<b>1,176,445</b>	<b>1,017,000</b>	<b>823,000</b>	<b>3,609,000</b>	<b>0</b>	<b>6,625,445</b>



# Deerfield Beach Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						461,000	461,000	Fire Alarm
Safety & Security						465,000	465,000	Single Point of Entry
Safety & Security						632,000	632,000	Fire Sprinklers
Renovation				13,000			13,000	CAT 6 Data port Upgrade
Renovation						2,227,000	2,227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				56,000			56,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						299,000	299,000	Media Center improvements
Renovation						714,000	714,000	HVAC Improvements
Technology				155,000			155,000	Additional computers to close computer gap
SMART Sub-Total		0	0	224,000	0	4,898,000	5,122,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	224,000	0	4,898,000	5,122,000

# Deerfield Beach Senior High School

## Adopted District Educational Facilities Plan

Project	ADEF Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Building Envelope</del>	<del>-83</del>	<del>12,092,907</del>					<del>12,092,907</del>	<del>Roof Repairs</del>
ADEF Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEF Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<a href="#">Safety &amp; Security</a>						<a href="#">540,000</a>	<a href="#">540,000</a>	<a href="#">Single Point of Entry</a>
<a href="#">Safety &amp; Security</a>						<a href="#">114,000</a>	<a href="#">114,000</a>	<a href="#">Safety / Security Upgrade</a>
<a href="#">Safety &amp; Security</a>		<a href="#">22,000</a>					<a href="#">22,000</a>	<a href="#">Fire Sprinklers</a>
<a href="#">Athletics</a>						<a href="#">121,000</a>	<a href="#">121,000</a>	<a href="#">Weight Room Renovation</a>
Renovation				195,000			195,000	Wireless Network Upgrade
Renovation				43,000			43,000	CAT 6 Data port Upgrade
Renovation						1,971,000	1,971,000	STEM Lab improvements
Renovation						100,000	100,000	School Choice Enhancement
<a href="#">Renovation</a>						<a href="#">688,000</a>	<a href="#">688,000</a>	<a href="#">Media Center improvements</a>
<a href="#">Renovation</a>		<a href="#">9,431,000</a>					<a href="#">9,431,000</a>	<a href="#">Roof Repairs and HVAC</a>
<a href="#">Renovation</a>						<a href="#">303,000</a>	<a href="#">303,000</a>	<a href="#">Electrical Improvements</a>
<a href="#">Renovation</a>						<a href="#">836,000</a>	<a href="#">836,000</a>	<a href="#">Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</a>
Technology				13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				492,000			492,000	Additional computers to close computer gap
SMART Sub-Total		9,453,000	0	743,000	0	4,673,000	14,869,000	

Project	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	9,453,000	0	743,000	0	4,673,000	14,869,000

# Deerfield Park Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					195,000		195,000	Single Point of Entry
Safety & Security					808,000		808,000	Fire Sprinklers
Safety & Security					293,000		293,000	Fire Alarm
Athletics					10,000		10,000	PE/Athletic Improvements
Renovation			30,000				30,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					2,893,000		2,893,000	HVAC Improvements
Renovation			15,000				15,000	CAT 6 Data port Upgrade
Renovation					1,236,000		1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			166,000				166,000	Additional computers to close computer gap
SMART Sub-Total		0	211,000	0	5,535,000	0	5,746,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	211,000	0	5,535,000	0	5,746,000

# Dillard Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				30,000			30,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					826,000		826,000	HVAC Improvements
Renovation				14,000			14,000	CAT 6 Data port Upgrade
Renovation					851,000		851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				29,000			29,000	Additional computers to close computer gap
SMART Sub-Total		0	0	73,000	1,777,000	0	1,850,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	73,000	1,777,000	0	1,850,000

# Dillard Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		540,000					540,000	Single Point of Entry
Safety & Security		72,000					72,000	Safety / Security Upgrade
Safety & Security		375,000					375,000	Fire Sprinklers
Athletics		121,000					121,000	Weight Room Renovation
Renovation				188,000			188,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		282,000					282,000	HVAC Improvements
Renovation		522,000					522,000	Electrical Improvements
Renovation				63,000			63,000	CAT 6 Data port Upgrade
Renovation		2,441,000					2,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				199,000			199,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		<b>4,453,000</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>4,903,000</b>	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		<b>4,453,000</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>4,903,000</b>	

# Discovery Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			14,000				14,000	CAT 6 Data port Upgrade
Renovation			14,000				14,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						150,000	150,000	HVAC Improvements
Technology			281,000				281,000	Additional computers to close computer gap
Technology			4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	313,000	0	0	150,000	563,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	313,000	0	0	150,000	563,000

# Dolphin Bay Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				74,000			74,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				10,000			10,000	CAT 6 Data port Upgrade
Technology				2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				71,000			71,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	157,000	0	0	257,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	100,000	0	157,000	0	0	257,000

# Dr. Martin Luther King, Jr. Montessori Academy

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Fire Hydrant	60	45,615					45,615	This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wall & relocate the Fire Department Connection to the grassy area adjacent to the new Fire Hydrant.
ADEFP Sub-Total		45,615	0	0	0	0	45,615	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			762,000				762,000	Fire Sprinklers
Renovation				35,000			35,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		213,000					213,000	HVAC Improvements
Renovation				14,000			14,000	CAT 6 Data port Upgrade
Renovation						86,000	86,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				43,000			43,000	Additional computers to close computer gap
SMART Sub-Total		313,000	762,000	92,000	0	86,000	1,253,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	358,615	762,000	92,000	0	86,000	1,298,615



# Drew Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			694,000				694,000	Fire Sprinklers
Safety & Security				293,000			293,000	Fire Alarm
Renovation			22,000				22,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				1,892,000			1,892,000	HVAC Improvements
Renovation				138,000			138,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			121,000				121,000	Additional computers to close computer gap
SMART Sub-Total		100,000	837,000	2,323,000	0	0	3,260,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	837,000	2,323,000	0	0	3,260,000

# Driftwood Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						60,000	60,000	Single Point of Entry
Safety & Security		7,000					7,000	Fire Sprinklers
Renovation			70,000				70,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						300,000	300,000	HVAC Improvements
Renovation			4,000				4,000	CAT 6 Data port Upgrade
Renovation						1,428,000	1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			121,000				121,000	Additional computers to close computer gap
SMART Sub-Total		7,000	195,000	0	0	1,888,000	2,090,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	7,000	195,000	0	0	1,888,000	2,090,000

# Driftwood Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			49,000				49,000	Safety / Security Upgrade
Safety & Security		18,000					18,000	Fire Sprinklers
Music & Art			85,000				85,000	Art Room Renovation and Equipment
Music & Art			284,000				284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation				17,000			17,000	CAT 6 Data port Upgrade
Renovation			2,332,000				2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				144,000			144,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			293,000				293,000	Media Center improvements
Renovation			1,808,000				1,808,000	HVAC Improvements
Renovation			675,000				675,000	Electrical Improvements
Technology				216,000			216,000	Additional computers to close computer gap
Technology				8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>		18,000	5,626,000	385,000	0	0	6,029,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	18,000	5,626,000	385,000	0	0	6,029,000

# Dwight D Eisenhower Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						195,000	195,000	Single Point of Entry
Safety & Security						294,000	294,000	Fire Alarm
Renovation				15,000			15,000	CAT 6 Data port Upgrade
Renovation						99,000	99,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				73,000			73,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						291,000	291,000	Media Center improvements
Renovation						347,000	347,000	Electrical Improvements
Technology				8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				48,000			48,000	Additional computers to close computer gap
SMART Sub-Total		0	0	144,000	0	1,326,000	1,470,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	144,000	0	1,326,000	1,470,000

# Eagle Point Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		50,000					50,000	Fire Alarm
Music & Art		186,000					186,000	Music Room Renovation and Instruments
Music & Art		339,000					339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		65,000					65,000	Art Room Renovation and Equipment
Renovation		115,000					115,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		2,847,000					2,847,000	HVAC Improvements
Renovation		17,000					17,000	CAT 6 Data port Upgrade
Renovation		1,383,000					1,383,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		168,000					168,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		218,000					218,000	Additional computers to close computer gap
SMART Sub-Total		5,488,000	0	0	0	0	5,488,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	5,488,000	0	0	0	0	5,488,000

# Eagle Ridge Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			294,000				294,000	Fire Alarm
Renovation			45,000				45,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation			1,965,000				1,965,000	HVAC Improvements
Renovation			30,000				30,000	CAT 6 Data port Upgrade
Technology			37,000				37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			150,000				150,000	Additional computers to close computer gap
SMART Sub-Total		100,000	2,521,000	0	0	0	2,621,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	100,000	2,521,000	0	0	0	2,621,000

# Embassy Creek Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				294,000			294,000	Fire Alarm
Music & Art				186,000			186,000	Music Room Renovation and Instruments
Music & Art				339,000			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				65,000			65,000	Art Room Renovation and Equipment
Renovation		70,000					70,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				1,920,000			1,920,000	HVAC Improvements
Renovation		11,000					11,000	CAT 6 Data port Upgrade
Renovation				770,000			770,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		106,000					106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		292,000					292,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		<b>479,000</b>	<b>0</b>	<b>3,674,000</b>	<b>0</b>	<b>0</b>	<b>4,153,000</b>	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	479,000	0	3,674,000	0	0	4,153,000

## Endeavour Primary Learning Center

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						195,000	195,000	Single Point of Entry
Renovation				21,000			21,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						358,000	358,000	HVAC Improvements
Renovation						599,000	599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				81,000			81,000	Additional computers to close computer gap
SMART Sub-Total		0	0	102,000	0	1,252,000	1,354,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	102,000	0	1,252,000	1,354,000



# Everglades Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			1,033,000				1,033,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			45,000				45,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					179,000		179,000	HVAC Improvements
Renovation			8,000				8,000	CAT 6 Data port Upgrade
Technology			149,000				149,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			245,000				245,000	Additional computers to close computer gap
SMART Sub-Total		100,000	1,480,000	0	179,000	0	1,759,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	1,480,000	0	179,000	0	1,759,000

# Everglades Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					540,000		540,000	Single Point of Entry
Athletics					121,000		121,000	Weight Room Renovation
Renovation			64,000				64,000	CAT 6 Data port Upgrade
Renovation						2,794,000	2,794,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			88,000				88,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				875,000			875,000	HVAC Improvements
Technology			567,000				567,000	Additional computers to close computer gap
Technology			424,000				424,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	1,143,000	875,000	661,000	2,794,000	5,573,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	1,143,000	875,000	661,000	2,794,000	5,573,000

# Fairway Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			193,000				193,000	Safety / Security Upgrade
Safety & Security			294,000				294,000	Fire Alarm
Renovation			89,000				89,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			172,000				172,000	Media Center improvements
Renovation			1,570,000				1,570,000	HVAC Improvements
Renovation			366,000				366,000	Electrical Improvements
Renovation			4,000				4,000	CAT 6 Data port Upgrade
Renovation			1,408,000				1,408,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			138,000				138,000	Additional computers to close computer gap
SMART Sub-Total		0	4,334,000	0	0	0	4,334,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	4,334,000	0	0	0	4,334,000

# Falcon Cove Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				28,000			28,000	CAT 6 Data port Upgrade
Renovation				880,000			880,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000			100,000	School Choice Enhancement
Renovation				315,000			315,000	HVAC Improvements
Renovation				9,546,000			9,546,000	CR Addition to allow for removal of portable buildings
Technology				111,000			111,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				439,000			439,000	Additional computers to close computer gap
SMART Sub-Total		0	0	11,419,000	0	0	11,419,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	11,419,000	0	0	11,419,000

# Flamingo Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Re-Roof Building #1 (Area A)	47	730,000					730,000	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components.
Re-Roof Building #1 (Areas B,C,D,E,F)	46	1,400,000					1,400,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components
ADEFP Sub-Total		2,130,000	0	0	0	0	2,130,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			72,000				72,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				285,000			285,000	Media Center improvements
Renovation				1,443,000			1,443,000	HVAC Improvements
Renovation			16,000				16,000	CAT 6 Data port Upgrade
Renovation				227,000			227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			158,000				158,000	Additional computers to close computer gap
SMART Sub-Total		0	267,000	2,055,000	0	0	2,322,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	2,130,000	267,000	2,055,000	0	0	4,452,000

# Floranada Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			32,000				32,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				58,000			58,000	HVAC Improvements
Renovation			15,000				15,000	CAT 6 Data port Upgrade
Renovation					718,000		718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			30,000				30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			228,000				228,000	Additional computers to close computer gap
SMART Sub-Total		100,000	305,000	58,000	718,000	0	1,181,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	305,000	58,000	718,000	0	1,181,000

# Forest Glen Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				233,000			233,000	Single Point of Entry
Safety & Security				16,000			16,000	Fire Sprinklers
Renovation				60,000			60,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				2,483,000			2,483,000	HVAC Improvements
Renovation				21,000			21,000	CAT 6 Data port Upgrade
Renovation				2,690,000			2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				209,000			209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				253,000			253,000	Additional computers to close computer gap
SMART Sub-Total		0	0	6,065,000	0	0	6,065,000	

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		0	0	6,065,000	0	0	6,065,000	

# Forest Hills Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>HVAC</del>	<del>-48</del>	<del>2,100,000</del>					<del>2,100,000</del>	<del>Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully coordinated with inter-related systems.</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		81,000					81,000	Fire Sprinklers
Safety & Security		293,000					293,000	Fire Alarm
Renovation		184,000					184,000	Media Center improvements
<u>Renovation</u>		<u>2,100,000</u>					<u>2,100,000</u>	<u>Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully coordinated with inter-related systems.</u>
Renovation				9,000			9,000	CAT 6 Data port Upgrade
Renovation		1,071,000					1,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				76,000			76,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Technology				50,000			50,000	Additional computers to close computer gap
SMART Sub-Total		3,829,000	0	135,000	0	0	3,964,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	3,829,000	0	135,000	0	0	3,964,000



# Fort Lauderdale Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Concurrent Replacement	49	960,665					960,665	Concurrent replacement of Buildings 1,2,3, with new physical plant. Construction of site amenities including new parking areas, bus drive and parent pick up.
<b>ADEFP Sub-Total</b>		960,665	0	0	0	0	960,665	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Athletics					121,000		121,000	Weight Room Renovation
Renovation				87,000			87,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				1,161,000			1,161,000	HVAC Improvements
Renovation				692,000			692,000	Electrical Improvements
Renovation				50,000			50,000	CAT 6 Data port Upgrade
Renovation				556,000			556,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>		100,000	0	2,555,000	121,000	0	2,776,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	1,060,665	0	2,555,000	121,000	0	3,736,665

# Fox Trail Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art					186,000		186,000	Music Room Renovation and Instruments
Music & Art					339,000		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					65,000		65,000	Art Room Renovation and Equipment
Renovation			110,000				110,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						76,000	76,000	HVAC Improvements
Renovation			11,000				11,000	CAT 6 Data port Upgrade
Renovation				154,000			154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			284,000				284,000	Additional computers to close computer gap
SMART Sub-Total		100,000	422,000	154,000	590,000	76,000	1,342,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	422,000	154,000	590,000	76,000	1,342,000

# Gator Run Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art				186,000			186,000	Music Room Renovation and Instruments
Music & Art				339,000			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					65,000		65,000	Art Room Renovation and Equipment
Renovation			119,000				119,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				603,000			603,000	HVAC Improvements
Renovation			8,000				8,000	CAT 6 Data port Upgrade
Renovation				1,428,000			1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			176,000				176,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			284,000				284,000	Additional computers to close computer gap
SMART Sub-Total		0	587,000	2,656,000	65,000	0	3,308,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	587,000	2,656,000	65,000	0	3,308,000

# Glades Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		100,000					100,000	School Choice Enhancement
Renovation						308,000	308,000	HVAC Improvements
Renovation				25,000			25,000	CAT 6 Data port Upgrade
Renovation				78,000			78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				281,000			281,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	384,000	0	308,000	792,000	

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		100,000	0	384,000	0	308,000	792,000	

# Griffin Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Stand-by Electrical Generator	50	337,500					337,500	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.
ADEFP Sub-Total		337,500	0	0	0	0	337,500	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			98,000				98,000	Safety / Security Upgrade
Safety & Security			294,000				294,000	Fire Alarm
Athletics			10,000				10,000	PE/Athletic Improvements
Renovation			62,000				62,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			313,000				313,000	Media Center improvements
Renovation			585,000				585,000	HVAC Improvements
Renovation			18,000				18,000	CAT 6 Data port Upgrade
Renovation			958,000				958,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			151,000				151,000	Additional computers to close computer gap
SMART Sub-Total		0	2,615,000	0	0	0	2,615,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	337,500	2,615,000	0	0	0	2,952,500

# Gulfstream Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA Wheelchair Lift at Stage	51	48,492					48,492	Install a new ADA wheelchair lift to access the stage.
ADEFP Sub-Total		48,492	0	0	0	0	48,492	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			75,000				75,000	Single Point of Entry
Safety & Security			487,000				487,000	Fire Alarm
Music & Art			621,000				621,000	Music Room Renovation and Instruments
Music & Art			606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			85,000				85,000	Art Room Renovation and Equipment
Renovation			100,000				100,000	School Choice Enhancement
Renovation			82,000				82,000	Replacement of building 4
Renovation			157,000				157,000	Media Center improvements
Renovation			1,689,000				1,689,000	HVAC Improvements
Renovation			1,119,000				1,119,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				89,000			89,000	Wireless Network Upgrade
Technology				46,000			46,000	Additional computers to close computer gap
SMART Sub-Total		0	5,021,000	135,000	0	0	5,156,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	48,492	5,021,000	135,000	0	0	5,204,492

# Hallandale Adult & Community Center

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Building Envelope</del>	<del>83</del>	<del>521,000</del>					<del>521,000</del>	<del>Roof Replacement Building 9, 13, 14</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			131,000				131,000	Safety / Security Upgrade
Safety & Security			692,000				692,000	Fire Sprinklers
Renovation		99,000					99,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
<u>Renovation</u>		<u>383,000</u>					<u>383,000</u>	<u>Re-Roof Buildings #13 &amp; 14</u>
Renovation			1,301,000				1,301,000	Replacement of building 9
Renovation			270,000				270,000	Replacement of building 7
Renovation			267,000				267,000	Replacement of building 12
Renovation			436,000				436,000	Replacement of building 1
Renovation			133,000				133,000	Media Center improvements
Renovation			1,413,000				1,413,000	HVAC Improvements
Renovation			319,000				319,000	Electrical Improvements
Renovation		37,000					37,000	CAT 6 Data port Upgrade
Renovation			199,700				199,700	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		662,000	5,261,700	0	0	0	5,923,700	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	662,000	5,261,700	0	0	0	5,923,700

# Hallandale Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			78,000				78,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						676,000	676,000	HVAC Improvements
Renovation			4,000				4,000	CAT 6 Data port Upgrade
Renovation						414,000	414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			139,000				139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			204,000				204,000	Additional computers to close computer gap
SMART Sub-Total		0	425,000	0	0	1,190,000	1,615,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	425,000	0	0	1,190,000	1,615,000



# Hallandale Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Restoration of Science Classrooms	53	64,666					64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
<b>ADEFP Sub-Total</b>		64,666	0	0	0	0	64,666	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						2,130,000	2,130,000	Fire Sprinklers
Safety & Security						1,006,000	1,006,000	Fire Alarm
Athletics		300,000					300,000	Track Resurfacing
Athletics						121,000	121,000	Weight Room Renovation
Renovation						559,000	559,000	HVAC Improvements
Renovation						653,000	653,000	Electrical Improvements
Renovation				25,000			25,000	CAT 6 Data port Upgrade
Renovation						977,000	977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				127,000			127,000	Wireless Network Upgrade
Renovation						1,248,000	1,248,000	STEM Lab improvements
Renovation						100,000	100,000	School Choice Enhancement
Renovation						382,000	382,000	Media Center improvements
Technology				245,000			245,000	Additional computers to close computer gap
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>		300,000	0	406,000	0	7,176,000	7,882,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	364,666	0	406,000	0	7,176,000	7,946,666

# Harbordale Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		45,000					45,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						859,000	859,000	HVAC Improvements
Renovation						190,000	190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		36,000					36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		104,000					104,000	Additional computers to close computer gap
SMART Sub-Total		185,000	0	0	0	1,149,000	1,334,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	185,000	0	0	0	1,149,000	1,334,000

# Hawkes Bluff Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		92,000					92,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			1,669,000				1,669,000	HVAC Improvements
Renovation		22,000					22,000	CAT 6 Data port Upgrade
Renovation			1,234,000				1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		127,000					127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		152,000					152,000	Additional computers to close computer gap
SMART Sub-Total		393,000	3,003,000	0	0	0	3,396,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	393,000	3,003,000	0	0	0	3,396,000

# Henry D Perry Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					15,000		15,000	Fire Sprinklers
Safety & Security					461,000		461,000	Fire Alarm
Renovation				110,000			110,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					3,186,000		3,186,000	HVAC Improvements
Renovation				29,000			29,000	CAT 6 Data port Upgrade
Renovation					2,145,000		2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				64,000			64,000	Additional computers to close computer gap
SMART Sub-Total		0	0	212,000	5,907,000	0	6,119,000	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		0	0	212,000	5,907,000	0	6,119,000	

# Heron Heights Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art						186,000	186,000	Music Room Renovation and Instruments
Music & Art						169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			14,000				14,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						152,000	152,000	HVAC Improvements
Renovation			6,000				6,000	CAT 6 Data port Upgrade
Renovation						200,000	200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			298,000				298,000	Additional computers to close computer gap
SMART Sub-Total		0	318,000	0	0	807,000	1,125,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	318,000	0	0	807,000	1,125,000

# Hollywood Central Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					99,000		99,000	Safety / Security Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					1,887,000		1,887,000	HVAC Improvements
Renovation					676,000		676,000	Electrical Improvements
Renovation			9,000				9,000	CAT 6 Data port Upgrade
Renovation					2,155,000		2,155,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			67,000				67,000	Wireless Network Upgrade
Technology			119,000				119,000	Additional computers to close computer gap
Technology			26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	221,000	0	4,917,000	0	5,138,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	221,000	0	4,917,000	0	5,138,000

# Hollywood Hills Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						329,000	329,000	Fire Sprinklers
Safety & Security						195,000	195,000	Single Point of Entry
Safety & Security						84,000	84,000	Safety / Security Upgrade
Renovation						1,271,000	1,271,000	HVAC Improvements
Renovation						400,000	400,000	Electrical Improvements
Renovation			19,000				19,000	CAT 6 Data port Upgrade
Renovation						915,000	915,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			107,000				107,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Technology			189,000				189,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		0	315,000	0	0	3,294,000	3,609,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	315,000	0	0	3,294,000	3,609,000

# Hollywood Hills Senior High School

## Adopted District Educational Facilities Plan

Project	ADEF Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Building Envelope</del>	<del>83</del>	<del>6,221,000</del>					<del>6,221,000</del>	<del>Roof Replacement</del>
HVAC	54	50,000					50,000	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.
ADEF Sub-Total		50,000	0	0	0	0	50,000	

## SMART Program

Project	ADEF Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			47,000				47,000	Safety / Security Upgrade
<a href="#">Safety &amp; Security</a>			<a href="#">1,007,000</a>				<a href="#">1,007,000</a>	<a href="#">Fire Alarm</a>
Safety & Security			540,000				540,000	Single Point of Entry
<a href="#">Safety &amp; Security</a>			<a href="#">1,678,000</a>				<a href="#">1,678,000</a>	<a href="#">Fire Sprinklers</a>
Athletics			121,000				121,000	Weight Room Renovation
Athletics			300,000				300,000	Track Resurfacing
Renovation				36,000			36,000	CAT 6 Data port Upgrade
Renovation			1,689,000				1,689,000	Electrical Improvements
<a href="#">Renovation</a>			<a href="#">4,105,000</a>				<a href="#">4,105,000</a>	<a href="#">Roof Replacement</a>
Renovation			505,000				505,000	Media Center improvements
Renovation			100,000				100,000	School Choice Enhancement
Renovation			2,166,000				2,166,000	STEM Lab improvements
Renovation				199,000			199,000	Wireless Network Upgrade
Renovation			3,861,000				3,861,000	HVAC Improvements
Technology				64,000			64,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				417,000			417,000	Additional computers to close computer gap
SMART Sub-Total		0	16,119,000	716,000	0	0	16,835,000	

Project	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	50,000	16,119,000	716,000	0	0	16,885,000



# Hollywood Park Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			669,000				669,000	Fire Sprinklers
Renovation			59,000				59,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			283,000				283,000	Media Center improvements
Renovation			1,068,000				1,068,000	HVAC Improvements
Renovation			665,000				665,000	Electrical Improvements
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation			1,500,000				1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			121,000				121,000	Additional computers to close computer gap
SMART Sub-Total		0	4,478,000	0	0	0	4,478,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	4,478,000	0	0	0	4,478,000

# Horizon Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					60,000		60,000	Single Point of Entry
Renovation			78,000				78,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					201,000		201,000	Media Center improvements
Renovation					405,000		405,000	HVAC Improvements
Renovation			5,000				5,000	CAT 6 Data port Upgrade
Renovation					207,000		207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			117,000				117,000	Additional computers to close computer gap
SMART Sub-Total		0	200,000	0	973,000	0	1,173,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	200,000	0	973,000	0	1,173,000

# Indian Ridge Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art			621,000				621,000	Music Room Renovation and Instruments
Music & Art			606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				85,000			85,000	Art Room Renovation and Equipment
Renovation			100,000				100,000	School Choice Enhancement
Renovation			1,008,000				1,008,000	HVAC Improvements
Renovation				18,000			18,000	CAT 6 Data port Upgrade
Renovation			2,895,000				2,895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				327,000			327,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				245,000			245,000	Additional computers to close computer gap
SMART Sub-Total		0	5,230,000	675,000	0	0	5,905,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	5,230,000	675,000	0	0	5,905,000

# Indian Trace Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					269,000		269,000	Fire Alarm
Renovation				32,000			32,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					1,955,000		1,955,000	HVAC Improvements
Renovation				14,000			14,000	CAT 6 Data port Upgrade
Renovation					1,306,000		1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				52,000			52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				111,000			111,000	Additional computers to close computer gap
SMART Sub-Total		0	0	209,000	3,630,000	0	3,839,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	209,000	3,630,000	0	3,839,000

# J P Taravella Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	86	458,554					458,554	ADA Restrooms
ADEFPP Sub-Total		458,554	0	0	0	0	458,554	

## SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					2,236,000		2,236,000	Fire Sprinklers
Safety & Security					540,000		540,000	Single Point of Entry
Safety & Security					65,000		65,000	Safety / Security Upgrade
Athletics			300,000				300,000	Track Resurfacing
Athletics					121,000		121,000	Weight Room Renovation
Renovation					406,000		406,000	Media Center improvements
Renovation					5,798,000		5,798,000	HVAC Improvements
Renovation		20,000					20,000	CAT 6 Data port Upgrade
Renovation					1,441,000		1,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		113,000					113,000	Wireless Network Upgrade
Renovation					1,044,000		1,044,000	STEM Lab improvements
Renovation					100,000		100,000	School Choice Enhancement
Technology		788,000					788,000	Additional computers to close computer gap
Technology		429,000					429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		1,350,000	300,000	0	11,751,000	0	13,401,000	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		1,808,554	300,000	0	11,751,000	0	13,859,554	

# James S Hunt Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						739,000	739,000	Fire Sprinklers
Safety & Security						293,000	293,000	Fire Alarm
Renovation			78,000				78,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						333,000	333,000	Media Center improvements
Renovation						2,921,000	2,921,000	HVAC Improvements
Renovation			16,000				16,000	CAT 6 Data port Upgrade
Renovation						547,000	547,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			190,000				190,000	Additional computers to close computer gap
SMART Sub-Total		0	284,000	0	0	4,933,000	5,217,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	284,000	0	0	4,933,000	5,217,000

# James S Rickards Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			233,000				233,000	Single Point of Entry
Safety & Security			108,000				108,000	Safety / Security Upgrade
Safety & Security			13,000				13,000	Fire Sprinklers
Safety & Security			461,000				461,000	Fire Alarm
Renovation				99,000			99,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			441,000				441,000	Media Center improvements
Renovation			1,575,000				1,575,000	HVAC Improvements
Renovation			353,000				353,000	Electrical Improvements
Renovation				7,000			7,000	CAT 6 Data port Upgrade
Renovation			2,058,000				2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				200,000			200,000	Additional computers to close computer gap
SMART Sub-Total		0	5,342,000	323,000	0	0	5,665,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	5,342,000	323,000	0	0	5,665,000

# Lake Forest Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Re-Roof</del>	<del>-56</del>	<del>-475,000</del>					<del>-475,000</del>	<del>Re-roof building #4 in accordance with all applicable Codes and Standards.</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				195,000			195,000	Single Point of Entry
<u>Renovation</u>		<u>475,000</u>					<u>475,000</u>	<u>Re-roof of Building #4 in accordance with all applicable Codes and Standards.</u>
Renovation				715,000			715,000	HVAC Improvements
Renovation				8,000			8,000	CAT 6 Data port Upgrade
Renovation				1,198,000			1,198,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				37,000			37,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Technology				169,000			169,000	Additional computers to close computer gap
Technology				17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		475,000	0	2,439,000	0	0	2,914,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	475,000	0	2,439,000	0	0	2,914,000



# Lakeside Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Ventilation	55	50,000					50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Project sequencing in accordance with design criteria and building codes.
ADEFP Sub-Total		50,000	0	0	0	0	50,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			74,000				74,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						1,668,000	1,668,000	HVAC Improvements
Renovation			9,000				9,000	CAT 6 Data port Upgrade
Renovation						1,231,000	1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			128,000				128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			196,000				196,000	Additional computers to close computer gap
SMART Sub-Total		0	407,000	0	0	2,999,000	3,406,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	50,000	407,000	0	0	2,999,000	3,456,000

## Lanier-James Education Center

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				53,000			53,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				9,000			9,000	CAT 6 Data port Upgrade
SMART Sub-Total		100,000	0	62,000	0	0	162,000	

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		100,000	0	62,000	0	0	162,000	

# Larkdale Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						60,000	60,000	Single Point of Entry
Safety & Security						294,000	294,000	Fire Alarm
Renovation				28,000			28,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						150,000	150,000	Replacement of building 1
Renovation						626,000	626,000	HVAC Improvements
Renovation				12,000			12,000	CAT 6 Data port Upgrade
Renovation						331,000	331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				19,000			19,000	Additional computers to close computer gap
SMART Sub-Total		0	0	59,000	0	1,561,000	1,620,000	

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		0	0	59,000	0	1,561,000	1,620,000	

# Lauderdale Lakes Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Building Envelope</del>	<del>83</del>	<del>5,678,942</del>					<del>5,678,942</del>	<del>Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		<u>2,311,000</u>					<u>2,311,000</u>	Fire Sprinklers
Safety & Security		<u>461,000</u>					<u>461,000</u>	Fire Alarm
Renovation				42,000			42,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		363,000					363,000	Media Center improvements
Renovation		<u>3,125,000</u>					<u>3,125,000</u>	<u>Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.</u>
Renovation				3,000			3,000	CAT 6 Data port Upgrade
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				112,000			112,000	Additional computers to close computer gap
SMART Sub-Total		6,360,000	0	166,000	0	0	6,526,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	6,360,000	0	166,000	0	0	6,526,000

# Lauderdale Manors Early Learning And Resource Center

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	135,249					135,249	Renovate Restroom
<del>Renovations</del>	<del>-88</del>	<del>1,336,807</del>					<del>1,336,807</del>	<del>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</del>
ADEFP Sub-Total		135,249	0	0	0	0	135,249	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		100,000					100,000	School Choice Enhancement
Renovation		1,502,000					1,502,000	HVAC Improvements
Renovation				11,000			11,000	CAT 6 Data port Upgrade
<u>Renovation</u>		<u>1,336,807</u>					<u>1,336,807</u>	<u>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</u>
SMART Sub-Total		2,938,807	0	11,000	0	0	2,949,807	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	3,074,056	0	11,000	0	0	3,085,056

# Lauderhill Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Building Envelope</del>	<del>83</del>	<del>3,622,437</del>					<del>3,622,437</del>	<del>Roof Repairs, New elevator, remodel Mezzanine, Covered Walkway, Gym Lights</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			270,000				270,000	Single Point of Entry
<a href="#">Safety &amp; Security</a>			<a href="#">1,218,000</a>				<a href="#">1,218,000</a>	<a href="#">Fire Sprinklers</a>
<a href="#">Safety &amp; Security</a>			<a href="#">461,000</a>				<a href="#">461,000</a>	<a href="#">Fire Alarm</a>
Renovation			100,000				100,000	School Choice Enhancement
<a href="#">Renovation</a>			<a href="#">1,943,000</a>				<a href="#">1,943,000</a>	<a href="#">Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights</a>
Renovation			579,000				579,000	Media Center improvements
Renovation			1,879,000				1,879,000	HVAC Improvements
Renovation				16,000			16,000	CAT 6 Data port Upgrade
Renovation				99,000			99,000	Wireless Network Upgrade
Technology				17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	6,450,000	132,000	0	0	6,582,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	6,450,000	132,000	0	0	6,582,000

# Lauderhill-Paul Turner Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
New Covered Walkway and Sidewalks	57	130,000					130,000	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition, site work, irrigation, landscaping, concrete side walk, concrete curbs, ramps, bollards, asphalt, striping, electrical, chain link fencing and gates as required for walkway cover area.
ADEFP Sub-Total		130,000	0	0	0	0	130,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						912,000	912,000	Fire Sprinklers
Renovation			33,000				33,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						148,000	148,000	HVAC Improvements
Renovation			18,000				18,000	CAT 6 Data port Upgrade
Renovation						1,235,000	1,235,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			165,000				165,000	Additional computers to close computer gap
SMART Sub-Total		0	216,000	0	0	2,395,000	2,611,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	130,000	216,000	0	0	2,395,000	2,741,000

# Liberty Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art					186,000		186,000	Music Room Renovation and Instruments
Music & Art					169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics					7,000		7,000	PE/Athletic Improvements
Renovation			104,000				104,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				65,000			65,000	HVAC Improvements
Renovation			1,000				1,000	CAT 6 Data port Upgrade
Technology			26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			262,000				262,000	Additional computers to close computer gap
SMART Sub-Total		100,000	393,000	65,000	362,000	0	920,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	393,000	65,000	362,000	0	920,000



# Lloyd Estates Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			280,000				280,000	Fire Sprinklers
Safety & Security			293,000				293,000	Fire Alarm
Renovation			28,000				28,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			184,000				184,000	Media Center improvements
Renovation			870,000				870,000	HVAC Improvements
Renovation			625,000				625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			151,000				151,000	Additional computers to close computer gap
SMART Sub-Total		0	2,531,000	0	0	0	2,531,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	2,531,000	0	0	0	2,531,000

# Lyons Creek Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Pedestrian Bridge & Access	58	90,502					90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site improvements.
ADEFP Sub-Total		90,502	0	0	0	0	90,502	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art						85,000	85,000	Art Room Renovation and Equipment
Music & Art						621,000	621,000	Music Room Renovation and Instruments
Music & Art						928,000	928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation		11,000					11,000	CAT 6 Data port Upgrade
Renovation						1,251,000	1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation						100,000	100,000	School Choice Enhancement
Renovation						264,000	264,000	HVAC Improvements
Technology		225,000					225,000	Additional computers to close computer gap
Technology		192,000					192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		428,000	0	0	0	3,249,000	3,677,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	518,502	0	0	0	3,249,000	3,767,502

# Manatee Bay Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Covered Walkway at Portables	59	77,200					77,200	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.
ADEFP Sub-Total		77,200	0	0	0	0	77,200	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art			186,000				186,000	Music Room Renovation and Instruments
Music & Art			339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000				65,000	Art Room Renovation and Equipment
Renovation			103,000				103,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			357,000				357,000	HVAC Improvements
Renovation			10,000				10,000	CAT 6 Data port Upgrade
Renovation			862,000				862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			65,000				65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			304,000				304,000	Additional computers to close computer gap
SMART Sub-Total		0	2,391,000	0	0	0	2,391,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	77,200	2,391,000	0	0	0	2,468,200

# Maplewood Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	955,505					955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
<del>Renovations</del>	<del>-88</del>	<del>1,030,429</del>					<del>1,030,429</del>	<del>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</del>
<del>Safety &amp; Security</del>	<del>-88</del>	<del>293,695</del>					<del>293,695</del>	<del>Fire Alarm</del>
ADEFP Sub-Total		955,505	0	0	0	0	955,505	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<a href="#">Safety &amp; Security</a>		<a href="#">293,695</a>					<a href="#">293,695</a>	<a href="#">Fire Alarm</a>
Renovation		85,000					85,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					258,000		258,000	Media Center improvements
Renovation						104,000	104,000	HVAC Improvements
Renovation		14,000					14,000	CAT 6 Data port Upgrade
<a href="#">Renovation</a>		<a href="#">1,030,429</a>					<a href="#">1,030,429</a>	<a href="#">Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</a>
Technology		84,000					84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		148,000					148,000	Additional computers to close computer gap
SMART Sub-Total		1,755,124	0	0	258,000	104,000	2,117,124	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	2,710,629	0	0	258,000	104,000	3,072,629

# Margate Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Renovations</del>	<del>-88</del>	<del>2,238,753</del>					<del>2,238,753</del>	<del>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		195,000					195,000	Single Point of Entry
Safety & Security		531,000					531,000	Fire Sprinklers
Music & Art			186,000				186,000	Music Room Renovation and Instruments
Music & Art		169,000					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			111,000				111,000	Wireless Network Upgrade
Renovation		683,000					683,000	Replacement of building 1
Renovation		666,000					666,000	HVAC Improvements
Renovation			14,000				14,000	CAT 6 Data port Upgrade
<u>Renovation</u>		<u>2,238,753</u>					<u>2,238,753</u>	<u>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</u>
Renovation		100,000					100,000	School Choice Enhancement
Technology			34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			228,000				228,000	Additional computers to close computer gap
SMART Sub-Total		4,582,753	573,000	0	0	0	5,155,753	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	4,582,753	573,000	0	0	0	5,155,753

# Margate Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				57,000			57,000	Safety / Security Upgrade
Safety & Security				1,412,000			1,412,000	Fire Sprinklers
Safety & Security				461,000			461,000	Fire Alarm
Safety & Security				233,000			233,000	Single Point of Entry
Music & Art				284,000			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				85,000			85,000	Art Room Renovation and Equipment
Renovation				100,000			100,000	School Choice Enhancement
Renovation				543,000			543,000	Media Center improvements
Renovation				1,135,000			1,135,000	HVAC Improvements
Renovation				371,000			371,000	Electrical Improvements
Renovation				17,000			17,000	CAT 6 Data port Upgrade
Renovation				4,288,000			4,288,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				119,000			119,000	Wireless Network Upgrade
Technology				146,000			146,000	Additional computers to close computer gap
Technology				4,000			4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	9,255,000	0	0	9,255,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	9,255,000	0	0	9,255,000

# Mary M Bethune Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						195,000	195,000	Single Point of Entry
Renovation			114,000				114,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						917,000	917,000	Replacement of building 6
Renovation						253,000	253,000	Replacement of building 4
Renovation						444,000	444,000	HVAC Improvements
Renovation						1,537,000	1,537,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			185,000				185,000	Additional computers to close computer gap
SMART Sub-Total		0	320,000	0	0	3,446,000	3,766,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	320,000	0	0	3,446,000	3,766,000

# McArthur Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
New Aluminum Canopies	61	212,265					212,265	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.
Replace Roof Top AC Units at Building 1 & 20	62	255,656					255,656	Replace the existing roof top air conditioning units at Building 1 and 20.
ADEFP Sub-Total		467,921	0	0	0	0	467,921	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					540,000		540,000	Single Point of Entry
Safety & Security					417,000		417,000	Safety / Security Upgrade
Safety & Security					1,133,000		1,133,000	Fire Sprinklers
Athletics					121,000		121,000	Weight Room Renovation
Renovation				164,000			164,000	Wireless Network Upgrade
Renovation					1,577,000		1,577,000	STEM Lab improvements
Renovation					100,000		100,000	School Choice Enhancement
Renovation					635,000		635,000	Replacement of building 1
Renovation					469,000		469,000	Media Center improvements
Renovation					3,130,000		3,130,000	HVAC Improvements
Renovation					1,182,000		1,182,000	Electrical Improvements
Renovation				27,000			27,000	CAT 6 Data port Upgrade
Renovation					2,359,000		2,359,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				263,000			263,000	Additional computers to close computer gap
SMART Sub-Total		0	0	480,000	11,663,000	0	12,143,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	467,921	0	480,000	11,663,000	0	12,610,921



# McNab Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		39,000					39,000	Wireless Network Upgrade
Renovation				101,000			101,000	School Choice Enhancement
Renovation				317,000			317,000	HVAC Improvements
Renovation		13,000					13,000	CAT 6 Data port Upgrade
Renovation				978,000			978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		92,000					92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		124,000					124,000	Additional computers to close computer gap
SMART Sub-Total		268,000	0	1,396,000	0	0	1,664,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	268,000	0	1,396,000	0	0	1,664,000

# McNicol Middle

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					233,000		233,000	Single Point of Entry
Safety & Security		21,000					21,000	Fire Sprinklers
Music & Art					621,000		621,000	Music Room Renovation and Instruments
Music & Art					322,000		322,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation				46,000			46,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						205,000	205,000	HVAC Improvements
Renovation				19,000			19,000	CAT 6 Data port Upgrade
Renovation			276,000				276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		121,000	276,000	65,000	1,176,000	205,000	1,843,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	121,000	276,000	65,000	1,176,000	205,000	1,843,000

# Meadowbrook Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						462,000	462,000	Fire Sprinklers
Renovation			36,000				36,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						132,000	132,000	HVAC Improvements
Renovation						333,000	333,000	Electrical Improvements
Renovation			4,000				4,000	CAT 6 Data port Upgrade
Renovation						134,000	134,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			183,000				183,000	Additional computers to close computer gap
SMART Sub-Total		0	223,000	0	0	1,161,000	1,384,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	223,000	0	0	1,161,000	1,384,000

# Millennium Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					50,000		50,000	Fire Alarm
Music & Art					284,000		284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art						85,000	85,000	Art Room Renovation and Equipment
Renovation			124,000				124,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					1,221,000		1,221,000	HVAC Improvements
Renovation					1,295,000		1,295,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			290,000				290,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		0	414,000	0	2,950,000	85,000	3,449,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	414,000	0	2,950,000	85,000	3,449,000

# Miramar Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			84,000				84,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		2,943,000					2,943,000	HVAC Improvements
Renovation			12,000				12,000	CAT 6 Data port Upgrade
Renovation		855,000					855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			210,000				210,000	Additional computers to close computer gap
SMART Sub-Total		3,898,000	323,000	0	0	0	4,221,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	3,898,000	323,000	0	0	0	4,221,000

# Miramar Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					45,000		45,000	Fire Sprinklers
Safety & Security					1,174,000		1,174,000	Fire Alarm
Safety & Security					540,000		540,000	Single Point of Entry
Music & Art					1,013,000		1,013,000	Music Room Renovation and Instruments
Music & Art					302,000		302,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics		300,000					300,000	Track Resurfacing
Athletics					121,000		121,000	Weight Room Renovation
Renovation					100,000		100,000	School Choice Enhancement
Renovation					844,000		844,000	STEM Lab improvements
Renovation					966,000		966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					870,000		870,000	Media Center improvements
Renovation			31,000				31,000	CAT 6 Data port Upgrade
Renovation					792,000		792,000	Electrical Improvements
Renovation					5,301,000		5,301,000	HVAC Improvements
Renovation			217,000				217,000	Wireless Network Upgrade
Technology			598,000				598,000	Additional computers to close computer gap
SMART Sub-Total		300,000	846,000	0	12,068,000	0	13,214,000	
		Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	
<b>School Total</b>		300,000	846,000	0	12,068,000	0	13,214,000	

# Mirror Lake Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				225,000			225,000	Fire Sprinklers
Renovation				70,000			70,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				175,000			175,000	Media Center improvements
Renovation				357,000			357,000	HVAC Improvements
Renovation				15,000			15,000	CAT 6 Data port Upgrade
Renovation				963,000			963,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				60,000			60,000	Additional computers to close computer gap
SMART Sub-Total		0	0	1,965,000	0	0	1,965,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	1,965,000	0	0	1,965,000

# Monarch Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Athletics				300,000			300,000	Track Resurfacing
Athletics						121,000	121,000	Weight Room Renovation
Renovation						100,000	100,000	School Choice Enhancement
Renovation						425,000	425,000	HVAC Improvements
Renovation			14,000				14,000	CAT 6 Data port Upgrade
Renovation						1,799,000	1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			304,000				304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			596,000				596,000	Additional computers to close computer gap
SMART Sub-Total		0	914,000	300,000	0	2,445,000	3,659,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	914,000	300,000	0	2,445,000	3,659,000



# Morrow Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	81,975					81,975	ADA Stage Lift
<del>Life Safety</del>	<del>82</del>	<del>1,564,648</del>					<del>1,564,648</del>	<del>Fire Sprinkler Protection and Fire Alarm</del>
ADEFP Sub-Total		81,975	0	0	0	0	81,975	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					60,000		60,000	Single Point of Entry
<u>Safety &amp; Security</u>		<u>1,564,648</u>					<u>1,564,648</u>	<u>Fire Sprinkler Protection and Fire Alarm</u>
Renovation				77,000			77,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					207,000		207,000	Media Center improvements
Renovation						211,000	211,000	HVAC Improvements
Renovation				322,000			322,000	Electrical Improvements
Renovation				13,000			13,000	CAT 6 Data port Upgrade
Technology				71,000			71,000	Additional computers to close computer gap
SMART Sub-Total		1,664,648	0	483,000	267,000	211,000	2,625,648	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	1,746,623	0	483,000	267,000	211,000	2,707,623

# New Renaissance Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				116,000			116,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						278,000	278,000	HVAC Improvements
Renovation				21,000			21,000	CAT 6 Data port Upgrade
Renovation						3,276,000	3,276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				155,000			155,000	Additional computers to close computer gap
SMART Sub-Total		0	0	292,000	0	3,654,000	3,946,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	292,000	0	3,654,000	3,946,000

# New River Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				50,000			50,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		1,137,000					1,137,000	HVAC Improvements
Renovation				18,000			18,000	CAT 6 Data port Upgrade
Renovation		1,105,000					1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				244,000			244,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		<b>2,342,000</b>	<b>0</b>	<b>312,000</b>	<b>0</b>	<b>0</b>	<b>2,654,000</b>	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	2,342,000	0	312,000	0	0	2,654,000

# Nob Hill Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA Restroom Renovations	63	91,612					91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
<b>ADEFP Sub-Total</b>		91,612	0	0	0	0	91,612	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						10,000	10,000	Fire Sprinklers
Safety & Security						294,000	294,000	Fire Alarm
Renovation			78,000				78,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						198,000	198,000	Media Center improvements
Renovation						364,000	364,000	HVAC Improvements
Renovation						434,000	434,000	Electrical Improvements
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation						559,000	559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			179,000				179,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		0	304,000	0	0	1,959,000	2,263,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	91,612	304,000	0	0	1,959,000	2,354,612

# Norcrest Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		100,000					100,000	School Choice Enhancement
Renovation					294,000		294,000	Media Center improvements
Renovation						1,320,000	1,320,000	HVAC Improvements
Renovation		13,000					13,000	CAT 6 Data port Upgrade
Renovation				496,000			496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		91,000					91,000	Wireless Network Upgrade
Technology		114,000					114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		217,000					217,000	Additional computers to close computer gap
SMART Sub-Total		535,000	0	496,000	294,000	1,320,000	2,645,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	535,000	0	496,000	294,000	1,320,000	2,645,000

# North Andrews Gardens Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						60,000	60,000	Single Point of Entry
Safety & Security		18,000					18,000	Fire Sprinklers
Renovation			78,000				78,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						997,000	997,000	HVAC Improvements
Renovation			20,000				20,000	CAT 6 Data port Upgrade
Renovation						1,263,000	1,263,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			221,000				221,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		18,000	319,000	0	0	2,420,000	2,757,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	18,000	319,000	0	0	2,420,000	2,757,000

# North Fork Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Sanitary Sewer - Building #10	64	250,000					250,000	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.
<del>Single Point of Entry</del>	<del>-65</del>	<del>-33,617</del>					<del>-33,617</del>	<del>Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.</del>
ADEFP Sub-Total		250,000	0	0	0	0	250,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<a href="#">Safety &amp; Security</a>		<a href="#">33,617</a>					<a href="#">33,617</a>	<a href="#">Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.</a>
Safety & Security		324,000					324,000	Fire Sprinklers
Renovation				31,000			31,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		667,000					667,000	HVAC Improvements
Renovation				24,000			24,000	CAT 6 Data port Upgrade
Renovation		942,000					942,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		2,066,617	0	55,000	0	0	2,121,617	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	2,316,617	0	55,000	0	0	2,371,617

# North Lauderdale Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			795,000				795,000	Fire Sprinklers
Safety & Security		294,000					294,000	Fire Alarm
Renovation		100,000					100,000	School Choice Enhancement
Renovation					149,000		149,000	Media Center improvements
Renovation		120,000					120,000	HVAC Improvements
Renovation				12,000			12,000	CAT 6 Data port Upgrade
Renovation						78,000	78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				85,000			85,000	Wireless Network Upgrade
Technology				66,000			66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				91,000			91,000	Additional computers to close computer gap
SMART Sub-Total		514,000	795,000	254,000	149,000	78,000	1,790,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	514,000	795,000	254,000	149,000	78,000	1,790,000



# North Side Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				60,000			60,000	Single Point of Entry
Renovation				5,000			5,000	CAT 6 Data port Upgrade
Renovation				948,000			948,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				24,000			24,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				748,000			748,000	HVAC Improvements
Technology				81,000			81,000	Additional computers to close computer gap
SMART Sub-Total		0	0	1,966,000	0	0	1,966,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	1,966,000	0	0	1,966,000

# Northeast Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Building Envelope</del>	<del>-83</del>	<del>6,197,000</del>					<del>6,197,000</del>	<del>Re-Roofing.</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		540,000					540,000	Single Point of Entry
Safety & Security		83,000					83,000	Safety / Security Upgrade
<a href="#">Safety &amp; Security</a>		<a href="#">1,421,000</a>					<a href="#">1,421,000</a>	<a href="#">Fire Sprinklers</a>
<a href="#">Safety &amp; Security</a>		<a href="#">1,007,000</a>					<a href="#">1,007,000</a>	<a href="#">Fire Alarm</a>
Athletics		121,000					121,000	Weight Room Renovation
Renovation		74,000					74,000	Wireless Network Upgrade
Renovation		2,727,000					2,727,000	STEM Lab improvements
Renovation		100,000					100,000	School Choice Enhancement
Renovation		4,588,000					4,588,000	HVAC Improvements
Renovation		368,000					368,000	Electrical Improvements
Renovation		45,000					45,000	CAT 6 Data port Upgrade
<a href="#">Renovation</a>		<a href="#">3,769,000</a>					<a href="#">3,769,000</a>	<a href="#">Re-Roofing.</a>
Renovation		284,000					284,000	ADA renovations related to educational adequacy
Technology		326,000					326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		419,000					419,000	Additional computers to close computer gap
SMART Sub-Total		15,872,000	0	0	0	0	15,872,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	15,872,000	0	0	0	0	15,872,000

# Nova Blanche Forman Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						195,000	195,000	Single Point of Entry
Renovation			32,000				32,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						1,070,000	1,070,000	HVAC Improvements
Renovation			19,000				19,000	CAT 6 Data port Upgrade
Renovation						678,000	678,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			60,000				60,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			171,000				171,000	Additional computers to close computer gap
SMART Sub-Total		0	282,000	0	0	2,043,000	2,325,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	282,000	0	0	2,043,000	2,325,000

# Nova Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				903,000			903,000	Fire Sprinklers
Music & Art				284,000			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					85,000		85,000	Art Room Renovation and Equipment
Renovation				100,000			100,000	School Choice Enhancement
Renovation				746,000			746,000	HVAC Improvements
Renovation		3,000					3,000	CAT 6 Data port Upgrade
Renovation				1,487,000			1,487,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		48,000					48,000	Wireless Network Upgrade
Technology		200,000					200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		62,000					62,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		313,000	0	3,520,000	85,000	0	3,918,000	

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		313,000	0	3,520,000	85,000	0	3,918,000	

# Nova Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			270,000				270,000	Single Point of Entry
Safety & Security			250,000				250,000	Safety / Security Upgrade
Safety & Security			1,259,000				1,259,000	Fire Alarm
Music & Art			1,013,000				1,013,000	Music Room Renovation and Instruments
Music & Art			885,000				885,000	Replacement of building 15
Music & Art				110,000			110,000	Art Room Renovation and Equipment
Athletics			121,000				121,000	Weight Room Renovation
Renovation			2,644,000				2,644,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		33,000					33,000	CAT 6 Data port Upgrade
Renovation			1,466,000				1,466,000	Electrical Improvements
Renovation			6,631,000				6,631,000	HVAC Improvements
Renovation			34,000				34,000	Media Center improvements
Renovation			2,103,750				2,103,750	Replacement of building 16
Renovation		58,000					58,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			1,689,000				1,689,000	STEM Lab improvements
Renovation			1,928,200				1,928,200	Replacement of building 14
Technology		501,000					501,000	Additional computers to close computer gap
Technology		270,000					270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>		<b>862,000</b>	<b>20,393,950</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>21,365,950</b>	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	862,000	20,393,950	110,000	0	0	21,365,950

# Oakland Park Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				50,000			50,000	Fire Alarm
Renovation				975,000			975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			72,000				72,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				1,191,000			1,191,000	HVAC Improvements
Renovation				845,000			845,000	Electrical Improvements
Renovation			5,000				5,000	CAT 6 Data port Upgrade
Technology			43,000				43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			148,000				148,000	Additional computers to close computer gap
SMART Sub-Total		0	268,000	3,161,000	0	0	3,429,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	268,000	3,161,000	0	0	3,429,000

# Oakridge Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		60,000					60,000	Single Point of Entry
Safety & Security		252,000					252,000	Fire Alarm
Renovation			67,000				67,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		946,000					946,000	Replacement of building 2
Renovation		168,000					168,000	Media Center improvements
Renovation		1,026,000					1,026,000	HVAC Improvements
Renovation			8,000				8,000	CAT 6 Data port Upgrade
Renovation		1,214,000					1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			154,000				154,000	Additional computers to close computer gap
SMART Sub-Total		3,766,000	242,000	0	0	0	4,008,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	3,766,000	242,000	0	0	0	4,008,000

# Olsen Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				233,000			233,000	Single Point of Entry
Safety & Security				206,000			206,000	Safety / Security Upgrade
Safety & Security		19,000					19,000	Fire Sprinklers
Renovation				130,000			130,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				203,000			203,000	Media Center improvements
Renovation				3,248,000			3,248,000	HVAC Improvements
Renovation				268,000			268,000	Electrical Improvements
Renovation				15,000			15,000	CAT 6 Data port Upgrade
Renovation				3,129,000			3,129,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				54,000			54,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				125,000			125,000	Additional computers to close computer gap
SMART Sub-Total		19,000	0	7,711,000	0	0	7,730,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	19,000	0	7,711,000	0	0	7,730,000



# Orange Brook Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation			34,000				34,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Technology			235,000				235,000	Additional computers to close computer gap
SMART Sub-Total		100,000	282,000	0	0	0	382,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	282,000	0	0	0	382,000

# Oriole Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	86	745,000					745,000	ADA Restrooms
ADEFP Sub-Total		745,000	0	0	0	0	745,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			11,000				11,000	Fire Sprinklers
Safety & Security			293,000				293,000	Fire Alarm
Renovation		100,000					100,000	School Choice Enhancement
Renovation					255,000		255,000	Media Center improvements
Renovation					1,059,000		1,059,000	HVAC Improvements
Renovation			8,000				8,000	CAT 6 Data port Upgrade
Renovation				813,000			813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			31,000				31,000	Wireless Network Upgrade
Technology			199,000				199,000	Additional computers to close computer gap
Technology			4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	546,000	813,000	1,314,000	0	2,773,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	845,000	546,000	813,000	1,314,000	0	3,518,000

# Palm Cove Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				93,000			93,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				640,000			640,000	HVAC Improvements
Renovation				21,000			21,000	CAT 6 Data port Upgrade
Renovation				1,572,000			1,572,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				30,000			30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				144,000			144,000	Additional computers to close computer gap
SMART Sub-Total		0	0	2,600,000	0	0	2,600,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	2,600,000	0	0	2,600,000

# Palmview Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						540,000	540,000	Fire Sprinklers
Renovation						100,000	100,000	School Choice Enhancement
Renovation						297,000	297,000	Media Center improvements
Renovation						2,201,000	2,201,000	HVAC Improvements
Renovation			1,000				1,000	CAT 6 Data port Upgrade
Renovation						914,000	914,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			65,000				65,000	Wireless Network Upgrade
Technology			202,000				202,000	Additional computers to close computer gap
Technology			9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	277,000	0	0	4,052,000	4,329,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	277,000	0	0	4,052,000	4,329,000

# Panther Run Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			30,000				30,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						197,000	197,000	HVAC Improvements
Renovation			14,000				14,000	CAT 6 Data port Upgrade
Renovation						1,237,000	1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			148,000				148,000	Additional computers to close computer gap
SMART Sub-Total		0	305,000	0	0	1,534,000	1,839,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	305,000	0	0	1,534,000	1,839,000

# Park Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			103,000				103,000	Fire Sprinklers
Music & Art					186,000		186,000	Music Room Renovation and Instruments
Music & Art					339,000		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					65,000		65,000	Art Room Renovation and Equipment
Renovation				110,000			110,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				12,000			12,000	CAT 6 Data port Upgrade
Renovation				131,000			131,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				34,000			34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				236,000			236,000	Additional computers to close computer gap
SMART Sub-Total		100,000	103,000	523,000	590,000	0	1,316,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	103,000	523,000	590,000	0	1,316,000

# Park Ridge Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						294,000	294,000	Fire Alarm
Renovation			61,000				61,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						268,000	268,000	Media Center improvements
Renovation						876,000	876,000	HVAC Improvements
Renovation			6,000				6,000	CAT 6 Data port Upgrade
Renovation						746,000	746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			97,000				97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			147,000				147,000	Additional computers to close computer gap
SMART Sub-Total		0	311,000	0	0	2,284,000	2,595,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	311,000	0	0	2,284,000	2,595,000

# Park Springs Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Life Safety</del>	<del>-82</del>	<del>1,019,700</del>					<del>1,019,700</del>	<del>Install Fire Alarm</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<u>Safety &amp; Security</u>						<u>1,034,000</u>	<u>1,034,000</u>	<u>Fire Sprinklers and Fire Alarm</u>
Music & Art						186,000	186,000	Music Room Renovation and Instruments
Music & Art						169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			97,000				97,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						2,440,000	2,440,000	HVAC Improvements
Renovation			19,000				19,000	CAT 6 Data port Upgrade
Renovation						1,242,000	1,242,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			56,000				56,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			258,000				258,000	Additional computers to close computer gap
SMART Sub-Total		0	430,000	0	0	5,171,000	5,601,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	430,000	0	0	5,171,000	5,601,000



# Park Trails Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	66	50,000					50,000	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.
ADEFP Sub-Total		50,000	0	0	0	0	50,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						503,000	503,000	Fire Alarm
Music & Art						186,000	186,000	Music Room Renovation and Instruments
Music & Art						339,000	339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art						65,000	65,000	Art Room Renovation and Equipment
Renovation			127,000				127,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						157,000	157,000	HVAC Improvements
Renovation			15,000				15,000	CAT 6 Data port Upgrade
Renovation						1,114,000	1,114,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			23,000				23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			349,000				349,000	Additional computers to close computer gap
SMART Sub-Total		0	514,000	0	0	2,464,000	2,978,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	50,000	514,000	0	0	2,464,000	3,028,000

# Parkside Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		32,000					32,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						160,000	160,000	HVAC Improvements
Renovation		8,000					8,000	CAT 6 Data port Upgrade
Renovation						686,000	686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		104,000					104,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		128,000					128,000	Additional computers to close computer gap
SMART Sub-Total		272,000	0	0	0	946,000	1,218,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	272,000	0	0	0	946,000	1,218,000

# Parkway Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Building Envelope</del>	<del>-83</del>	<del>1,620,000</del>					<del>1,620,000</del>	<del>Roof Replacement</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		45,000					45,000	Fire Sprinklers
Renovation				149,000			149,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		337,000					337,000	Media Center improvements
Renovation		1,036,000					1,036,000	HVAC Improvements
Renovation				30,000			30,000	CAT 6 Data port Upgrade
<a href="#">Renovation</a>		<a href="#">2,503,000</a>					<a href="#">2,503,000</a>	<a href="#">Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</a>
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		4,021,000	0	188,000	0	0	4,209,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	4,021,000	0	188,000	0	0	4,209,000

# Pasadena Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Renovations</del>	<del>-88</del>	<del>1,337,749</del>					<del>1,337,749</del>	<del>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		742,000					742,000	Fire Sprinklers
Renovation				81,000			81,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		323,000					323,000	Media Center improvements
Renovation		1,638,000					1,638,000	HVAC Improvements
Renovation				12,000			12,000	CAT 6 Data port Upgrade
<u>Renovation</u>		<u>1,320,000</u>					<u>1,320,000</u>	<u>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</u>
Technology				17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				59,000			59,000	Additional computers to close computer gap
SMART Sub-Total		4,123,000	0	169,000	0	0	4,292,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	4,123,000	0	169,000	0	0	4,292,000

# Pembroke Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				294,000			294,000	Fire Alarm
Renovation		69,000					69,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				277,000			277,000	Media Center improvements
Renovation				963,000			963,000	HVAC Improvements
Renovation		15,000					15,000	CAT 6 Data port Upgrade
Renovation				1,020,000			1,020,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		51,000					51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		90,000					90,000	Additional computers to close computer gap
SMART Sub-Total		225,000	0	2,654,000	0	0	2,879,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	225,000	0	2,654,000	0	0	2,879,000

# Pembroke Pines Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				134,000			134,000	Safety / Security Upgrade
Renovation			62,000				62,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				281,000			281,000	Media Center improvements
Renovation				2,195,000			2,195,000	HVAC Improvements
Renovation				237,000			237,000	Electrical Improvements
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation				1,062,000			1,062,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			109,000				109,000	Additional computers to close computer gap
SMART Sub-Total		0	184,000	4,009,000	0	0	4,193,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	184,000	4,009,000	0	0	4,193,000

# Peters Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					455,000		455,000	Fire Sprinklers
Safety & Security					252,000		252,000	Fire Alarm
Renovation			90,000				90,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					242,000		242,000	Media Center improvements
Renovation					219,000		219,000	HVAC Improvements
Renovation			12,000				12,000	CAT 6 Data port Upgrade
Renovation					1,870,000		1,870,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			154,000				154,000	Additional computers to close computer gap
SMART Sub-Total		0	256,000	0	3,138,000	0	3,394,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	0	256,000	0	3,138,000	0	3,394,000

# Pine Ridge Education Center

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				16,000			16,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					74,000		74,000	HVAC Improvements
Renovation				3,000			3,000	CAT 6 Data port Upgrade
SMART Sub-Total		100,000	0	19,000	74,000	0	193,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	100,000	0	19,000	74,000	0	193,000



# Pines Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					662,000		662,000	Fire Sprinklers
Renovation					270,000		270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			71,000				71,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					156,000		156,000	Media Center improvements
Renovation					395,000		395,000	HVAC Improvements
Renovation			10,000				10,000	CAT 6 Data port Upgrade
Technology			160,000				160,000	Additional computers to close computer gap
SMART Sub-Total		0	241,000	0	1,583,000	0	1,824,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	241,000	0	1,583,000	0	1,824,000

# Pines Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation						290,000	290,000	HVAC Improvements
Renovation						100,000	100,000	School Choice Enhancement
Renovation				18,000			18,000	CAT 6 Data port Upgrade
Renovation						105,000	105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				244,000			244,000	Additional computers to close computer gap
SMART Sub-Total		0	0	262,000	0	495,000	757,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	262,000	0	495,000	757,000

# Pinewood Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			732,000				732,000	Fire Sprinklers
Renovation			862,000				862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				90,000			90,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					192,000		192,000	Media Center improvements
Renovation						122,000	122,000	HVAC Improvements
Renovation				14,000			14,000	CAT 6 Data port Upgrade
Technology				8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				88,000			88,000	Additional computers to close computer gap
SMART Sub-Total		100,000	1,594,000	200,000	192,000	122,000	2,208,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	1,594,000	200,000	192,000	122,000	2,208,000

# Pioneer Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Life Safety	82	1,550,000					1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
<b>ADEFP Sub-Total</b>		1,550,000	0	0	0	0	1,550,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				86,000			86,000	Safety / Security Upgrade
Athletics				70,000			70,000	Track Resurfacing
Renovation				100,000			100,000	School Choice Enhancement
Renovation				633,000			633,000	Media Center improvements
Renovation				4,011,000			4,011,000	HVAC Improvements
Renovation		19,000					19,000	CAT 6 Data port Upgrade
Renovation				2,018,000			2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		275,000					275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		263,000					263,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		557,000	0	6,918,000	0	0	7,475,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	2,107,000	0	6,918,000	0	0	9,025,000

# Piper Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		540,000					540,000	Single Point of Entry
Safety & Security		212,000					212,000	Safety / Security Upgrade
Safety & Security		494,000					494,000	Fire Sprinklers
Athletics		121,000					121,000	Weight Room Renovation
Renovation		106,000					106,000	Wireless Network Upgrade
Renovation		2,319,000					2,319,000	STEM Lab improvements
Renovation		100,000					100,000	School Choice Enhancement
Renovation		693,000					693,000	Media Center improvements
Renovation		6,161,000					6,161,000	HVAC Improvements
Renovation		266,000					266,000	Electrical Improvements
Renovation		29,000					29,000	CAT 6 Data port Upgrade
Renovation		4,236,000					4,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		488,000					488,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		460,000					460,000	Additional computers to close computer gap
SMART Sub-Total		16,225,000	0	0	0	0	16,225,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	16,225,000	0	0	0	0	16,225,000

# Plantation Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				76,000			76,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						145,000	145,000	HVAC Improvements
Renovation				12,000			12,000	CAT 6 Data port Upgrade
Technology				8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				92,000			92,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	188,000	0	145,000	433,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	0	188,000	0	145,000	433,000

# Plantation Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			585,000				585,000	Fire Sprinklers
Renovation			235,000				235,000	HVAC Improvements
Renovation			277,000				277,000	Electrical Improvements
Renovation				16,000			16,000	CAT 6 Data port Upgrade
Renovation			1,796,000				1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				122,000			122,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			555,000				555,000	Media Center improvements
Technology				139,000			139,000	Additional computers to close computer gap
Technology				2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	3,548,000	279,000	0	0	3,827,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	3,548,000	279,000	0	0	3,827,000

# Plantation Park Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						294,000	294,000	Fire Alarm
Renovation						817,000	817,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				58,000			58,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						156,000	156,000	Media Center improvements
Renovation						716,000	716,000	HVAC Improvements
Renovation				14,000			14,000	CAT 6 Data port Upgrade
Technology				47,000			47,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				90,000			90,000	Additional computers to close computer gap
SMART Sub-Total		0	0	209,000	0	2,083,000	2,292,000	

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		0	0	209,000	0	2,083,000	2,292,000	



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# Plantation Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Canopy	68	137,435					137,435	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lighting protection as required for the outdoor dining area.
Re-Roof	69	40,500					40,500	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substrates. Furnish and install SBS modified roofing system.
ADEFP Sub-Total		177,935	0	0	0	0	177,935	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					57,000		57,000	Safety / Security Upgrade
Safety & Security					1,978,000		1,978,000	Fire Sprinklers
Music & Art					1,192,000		1,192,000	Replace Building 2
Athletics				300,000			300,000	Track Resurfacing
Athletics					121,000		121,000	Weight Room Renovation
Renovation			224,000				224,000	Wireless Network Upgrade
Renovation					1,913,000		1,913,000	STEM Lab improvements
Renovation					100,000		100,000	School Choice Enhancement
Renovation					772,000		772,000	Media Center improvements
Renovation					6,312,000		6,312,000	HVAC Improvements
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation					2,725,000		2,725,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			503,000				503,000	Additional computers to close computer gap

# Plantation Senior High School

SMART Sub-Total	0	749,000	300,000	15,170,000	0	16,219,000
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	<b>Year 1 (2014-15)</b>	<b>Year 2 (2015-16)</b>	<b>Year 3 (2016-17)</b>	<b>Year 4 (2017-18)</b>	<b>Year 5 (2018-19)</b>	<b>5-Year Total</b>
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<b>School Total</b>	177,935	749,000	300,000	15,170,000	0	16,396,935
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# Pompano Beach Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			639,000				639,000	Fire Sprinklers
Safety & Security			251,000				251,000	Fire Alarm
Renovation			60,000				60,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			1,200,000				1,200,000	Replacement of building 3
Renovation			1,903,000				1,903,000	HVAC Improvements
Renovation			250,000				250,000	Electrical Improvements
Renovation			12,000				12,000	CAT 6 Data port Upgrade
Renovation			981,000				981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			133,000				133,000	Additional computers to close computer gap
SMART Sub-Total		0	5,529,000	0	0	0	5,529,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	5,529,000	0	0	0	5,529,000

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# Pompano Beach Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Renovations</del>	<del>-88</del>	<del>-718,151</del>					<del>-718,151</del>	<del>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</del>
<del>Re-Roof</del>	<del>-70</del>	<del>2,295,000</del>					<del>2,295,000</del>	<del>Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.</del>
<del>Safety &amp; Security</del>	<del>-88</del>	<del>-722,314</del>					<del>-722,314</del>	<del>Fire Sprinklers</del>
<del>Safety &amp; Security</del>	<del>-88</del>	<del>-418,725</del>					<del>-418,725</del>	<del>Fire Alarm</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<a href="#">Safety &amp; Security</a>		<a href="#">722,000</a>					<a href="#">722,000</a>	<a href="#">Fire Sprinklers</a>
<a href="#">Safety &amp; Security</a>		<a href="#">419,000</a>					<a href="#">419,000</a>	<a href="#">Fire Alarm</a>
Renovation				99,000			99,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
<a href="#">Renovation</a>		<a href="#">2,295,000</a>					<a href="#">2,295,000</a>	<a href="#">Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.</a>
Renovation		797,000					797,000	Replacement of building 5
Renovation		484,000					484,000	Media Center improvements
Renovation		2,609,000					2,609,000	HVAC Improvements
Renovation				24,000			24,000	CAT 6 Data port Upgrade

# Pompano Beach Middle School

<a href="#">Renovation</a>	<a href="#">758,000</a>					<a href="#">758,000</a>	<a href="#">Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</a>
Technology			170,000			170,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>8,184,000</b>	<b>0</b>	<b>293,000</b>	<b>0</b>	<b>0</b>	<b>8,477,000</b>	

	<b>Year 1 (2014-15)</b>	<b>Year 2 (2015-16)</b>	<b>Year 3 (2016-17)</b>	<b>Year 4 (2017-18)</b>	<b>Year 5 (2018-19)</b>	<b>5-Year Total</b>
<b>School Total</b>	8,184,000	0	293,000	0	0	8,477,000

# Pompano Beach Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						270,000	270,000	Single Point of Entry
Safety & Security						914,000	914,000	Fire Sprinklers
Music & Art						337,000	337,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art						110,000	110,000	Art Room Renovation and Equipment
Athletics			300,000				300,000	Track Resurfacing
Athletics						121,000	121,000	Weight Room Renovation
Renovation						100,000	100,000	School Choice Enhancement
Renovation						815,000	815,000	HVAC Improvements
Renovation		22,000					22,000	CAT 6 Data port Upgrade
Renovation						468,000	468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		209,000					209,000	Additional computers to close computer gap
Technology		255,000					255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>		<b>486,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>3,135,000</b>	<b>3,921,000</b>	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		<b>486,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>3,135,000</b>	<b>3,921,000</b>	



# Quiet Waters Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			737,000				737,000	Fire Sprinklers
Music & Art			186,000				186,000	Music Room Renovation and Instruments
Music & Art			339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000				65,000	Art Room Renovation and Equipment
Renovation		57,000					57,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			2,116,000				2,116,000	HVAC Improvements
Renovation		15,000					15,000	CAT 6 Data port Upgrade
Renovation			1,228,000				1,228,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		153,000					153,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		257,000					257,000	Additional computers to close computer gap
SMART Sub-Total		482,000	4,771,000	0	0	0	5,253,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	482,000	4,771,000	0	0	0	5,253,000

# Ramblewood Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			702,000				702,000	Fire Sprinklers
Athletics			6,000				6,000	PE/Athletic Improvements
Renovation			90,000				90,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			170,000				170,000	Media Center improvements
Renovation			1,492,000				1,492,000	HVAC Improvements
Renovation			16,000				16,000	CAT 6 Data port Upgrade
Renovation			490,000				490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			179,000				179,000	Additional computers to close computer gap
SMART Sub-Total		0	3,262,000	0	0	0	3,262,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	3,262,000	0	0	0	3,262,000

# Ramblewood Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				50,000			50,000	Safety / Security Upgrade
Safety & Security				1,207,000			1,207,000	Fire Sprinklers
Renovation				58,000			58,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				456,000			456,000	Media Center improvements
Renovation				222,000			222,000	HVAC Improvements
Renovation				452,000			452,000	Electrical Improvements
Renovation				10,000			10,000	CAT 6 Data port Upgrade
Renovation				2,157,000			2,157,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				170,000			170,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				183,000			183,000	Additional computers to close computer gap
SMART Sub-Total		0	0	5,065,000	0	0	5,065,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	5,065,000	0	0	5,065,000

# Riverglades Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Modular Classrooms	72	1,771,000					1,771,000	Provide and install eight new modular classrooms. Project to include removal of eight relocatable classrooms per the terms of the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
Tile Roof Repairs	71	71,425					71,425	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Install new TPO membrane on wall above tile roof area and install new 22 gauge stainless steel shop fabricated capping cap at two tile roof locations.
<b>ADEFP Sub-Total</b>		<b>1,842,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,842,425</b>	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				783,000			783,000	Fire Sprinklers
Safety & Security				294,000			294,000	Fire Alarm
Renovation		43,000					43,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				578,000			578,000	HVAC Improvements
Renovation		16,000					16,000	CAT 6 Data port Upgrade
Renovation				1,015,000			1,015,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		165,000					165,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		<b>367,000</b>	<b>0</b>	<b>2,770,000</b>	<b>0</b>	<b>0</b>	<b>3,137,000</b>	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	<b>2,209,425</b>	<b>0</b>	<b>2,770,000</b>	<b>0</b>	<b>0</b>	<b>4,979,425</b>

# Riverland Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				25,000			25,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					715,000		715,000	HVAC Improvements
Renovation				19,000			19,000	CAT 6 Data port Upgrade
Renovation					791,000		791,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				122,000			122,000	Additional computers to close computer gap
SMART Sub-Total		0	0	166,000	1,606,000	0	1,772,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	166,000	1,606,000	0	1,772,000

# Riverside Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Accident Roof Repairs	73	35,000					35,000	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.
ADEFP Sub-Total		35,000	0	0	0	0	35,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					722,000		722,000	Fire Sprinklers
Safety & Security					294,000		294,000	Fire Alarm
Renovation		44,000					44,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					160,000		160,000	Media Center improvements
Renovation					170,000		170,000	HVAC Improvements
Renovation		19,000					19,000	CAT 6 Data port Upgrade
Renovation					154,000		154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		144,000					144,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		124,000					124,000	Additional computers to close computer gap
SMART Sub-Total		331,000	0	0	1,600,000	0	1,931,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	366,000	0	0	1,600,000	0	1,966,000

# Robert C Markham Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					310,000		310,000	Fire Sprinklers
Safety & Security					294,000		294,000	Fire Alarm
Renovation			42,000				42,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					7,440,000		7,440,000	Replacement of building 1
Renovation					459,000		459,000	HVAC Improvements
Renovation					656,000		656,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			155,000				155,000	Additional computers to close computer gap
SMART Sub-Total		0	201,000	0	9,259,000	0	9,460,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	201,000	0	9,259,000	0	9,460,000

# Rock Island Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				22,000			22,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						251,000	251,000	HVAC Improvements
Renovation				5,000			5,000	CAT 6 Data port Upgrade
Renovation		983,000					983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				88,000			88,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		1,083,000	0	115,000	0	251,000	1,449,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	1,083,000	0	115,000	0	251,000	1,449,000



# Royal Palm Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				195,000			195,000	Single Point of Entry
Safety & Security				758,000			758,000	Fire Sprinklers
Safety & Security				294,000			294,000	Fire Alarm
Renovation			91,000				91,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				190,000			190,000	Media Center improvements
Renovation				728,000			728,000	HVAC Improvements
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation				1,663,000			1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			119,000				119,000	Additional computers to close computer gap
SMART Sub-Total		0	232,000	3,928,000	0	0	4,160,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	232,000	3,928,000	0	0	4,160,000

# Sanders Park Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						195,000	195,000	Single Point of Entry
Safety & Security						689,000	689,000	Fire Sprinklers
Safety & Security						294,000	294,000	Fire Alarm
Renovation				31,000			31,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						283,000	283,000	Media Center improvements
Renovation						2,161,000	2,161,000	HVAC Improvements
Renovation				9,000			9,000	CAT 6 Data port Upgrade
Renovation						1,346,000	1,346,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				116,000			116,000	Additional computers to close computer gap
SMART Sub-Total		0	0	156,000	0	5,068,000	5,224,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	156,000	0	5,068,000	5,224,000

# Sandpiper Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					195,000		195,000	Single Point of Entry
Safety & Security				319,000			319,000	Fire Alarm
Renovation		39,000					39,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		150,000					150,000	HVAC Improvements
Renovation		19,000					19,000	CAT 6 Data port Upgrade
Technology		39,000					39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		169,000					169,000	Additional computers to close computer gap
SMART Sub-Total		516,000	0	319,000	195,000	0	1,030,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	516,000	0	319,000	195,000	0	1,030,000

# Sawgrass Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						294,000	294,000	Fire Alarm
Safety & Security						846,000	846,000	Fire Sprinklers
Renovation						253,000	253,000	Electrical Improvements
Renovation			15,000				15,000	CAT 6 Data port Upgrade
Renovation						1,077,000	1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			101,000				101,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						176,000	176,000	HVAC Improvements
Technology			194,000				194,000	Additional computers to close computer gap
Technology			91,000				91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	401,000	0	0	2,746,000	3,147,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	401,000	0	0	2,746,000	3,147,000

# Sawgrass Springs Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	86	437,975					437,975	ADA Restroom
ADEFP Sub-Total		437,975	0	0	0	0	437,975	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				233,000			233,000	Single Point of Entry
Safety & Security				13,000			13,000	Fire Sprinklers
Safety & Security				420,000			420,000	Fire Alarm
Renovation				50,000			50,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				2,577,000			2,577,000	HVAC Improvements
Renovation				23,000			23,000	CAT 6 Data port Upgrade
Renovation				2,876,000			2,876,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				200,000			200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				188,000			188,000	Additional computers to close computer gap
SMART Sub-Total		0	0	6,680,000	0	0	6,680,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	437,975	0	6,680,000	0	0	7,117,975

# Sea Castle Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	86	118,975					118,975	ADA Stage Lift
ADEFP Sub-Total		118,975	0	0	0	0	118,975	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				252,000			252,000	Fire Alarm
Renovation				91,000			91,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		2,240,000					2,240,000	HVAC Improvements
Renovation				20,000			20,000	CAT 6 Data port Upgrade
Renovation				200,000			200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				162,000			162,000	Additional computers to close computer gap
SMART Sub-Total		2,340,000	0	751,000	0	0	3,091,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	2,458,975	0	751,000	0	0	3,209,975

# Seagull School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

## SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			392,000				392,000	Fire Sprinklers
Safety & Security			252,000				252,000	Fire Alarm
Renovation						171,000	171,000	HVAC Improvements
Renovation				11,000			11,000	CAT 6 Data port Upgrade
Renovation		330,000					330,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				89,000			89,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					179,000		179,000	Media Center improvements
Technology				26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		430,000	644,000	126,000	179,000	171,000	1,550,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	430,000	644,000	126,000	179,000	171,000	1,550,000

# Seminole Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					1,101,000		1,101,000	Fire Sprinklers
Safety & Security					461,000		461,000	Fire Alarm
Safety & Security					233,000		233,000	Single Point of Entry
Athletics				70,000			70,000	Track Resurfacing
Renovation					507,000		507,000	Media Center improvements
Renovation					1,023,000		1,023,000	HVAC Improvements
Renovation				9,000			9,000	CAT 6 Data port Upgrade
Renovation					1,527,000		1,527,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				47,000			47,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Technology				204,000			204,000	Additional computers to close computer gap
Technology				196,000			196,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	526,000	4,952,000	0	5,478,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	526,000	4,952,000	0	5,478,000



# Sheridan Hills Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	84	73,764					73,764	Safety/ Ventilation
<b>ADEFP Sub-Total</b>		73,764	0	0	0	0	73,764	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		60,000					60,000	Single Point of Entry
Safety & Security		192,000					192,000	Safety / Security Upgrade
Safety & Security		21,000					21,000	Fire Sprinklers
Safety & Security		294,000					294,000	Fire Alarm
Renovation				60,000			60,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		325,000					325,000	Media Center improvements
Renovation		826,000					826,000	HVAC Improvements
Renovation		481,000					481,000	Electrical Improvements
Renovation				8,000			8,000	CAT 6 Data port Upgrade
Renovation		1,019,000					1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				115,000			115,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		3,318,000	0	183,000	0	0	3,501,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	3,391,764	0	183,000	0	0	3,574,764

## Sheridan Park Elementary School

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	84	8,377					8,377	Provide ventilation for equipment room
ADEFP Sub-Total		8,377	0	0	0	0	8,377	

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						73,000	73,000	Safety / Security Upgrade
Safety & Security						294,000	294,000	Fire Alarm
Renovation			87,000				87,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						365,000	365,000	Media Center improvements
Renovation						470,000	470,000	HVAC Improvements
Renovation						336,000	336,000	Electrical Improvements
Renovation			12,000				12,000	CAT 6 Data port Upgrade
Renovation						1,577,000	1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			184,000				184,000	Additional computers to close computer gap
SMART Sub-Total		0	300,000	0	0	3,215,000	3,515,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	8,377	300,000	0	0	3,215,000	3,523,377

# Sheridan Technical College

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Cosmetology Roof Replacement	74	400,000					400,000	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.
ADEFP Sub-Total		400,000	0	0	0	0	400,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						461,000	461,000	Fire Alarm
Safety & Security						179,000	179,000	Fire Sprinklers
Renovation						393,000	393,000	Electrical Improvements
Renovation		8,000					8,000	CAT 6 Data port Upgrade
Renovation						2,731,000	2,731,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		84,000					84,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						414,000	414,000	Media Center improvements
Renovation						3,592,000	3,592,000	HVAC Improvements
Technology		364,000					364,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		456,000	0	0	0	7,870,000	8,326,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	856,000	0	0	0	7,870,000	8,726,000

## Sheridan Technical High School - Sunset

### Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		40,000					40,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						622,000	622,000	HVAC Improvements
Renovation						1,448,000	1,448,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		40,000	0	0	0	2,170,000	2,210,000	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		40,000	0	0	0	2,170,000	2,210,000	

# Silver Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		78,000					78,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					156,000		156,000	HVAC Improvements
Renovation		17,000					17,000	CAT 6 Data port Upgrade
Renovation			588,000				588,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		134,000					134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		158,000					158,000	Additional computers to close computer gap
SMART Sub-Total		487,000	588,000	0	156,000	0	1,231,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	487,000	588,000	0	156,000	0	1,231,000

# Silver Lakes Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	75	432,000					432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supports, and complete a Test & Balance Report.
ADEFP Sub-Total		432,000	0	0	0	0	432,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						999,000	999,000	Fire Sprinklers
Renovation						100,000	100,000	School Choice Enhancement
Renovation						130,000	130,000	Media Center improvements
Renovation				22,000			22,000	CAT 6 Data port Upgrade
Renovation						1,021,000	1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				45,000			45,000	Wireless Network Upgrade
Technology				65,000			65,000	Additional computers to close computer gap
Technology				17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	149,000	0	2,250,000	2,399,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	432,000	0	149,000	0	2,250,000	2,831,000

# Silver Palms Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Athletics						6,000	6,000	PE/Athletic Improvements
Renovation		47,000					47,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation		7,000					7,000	CAT 6 Data port Upgrade
Renovation						1,337,000	1,337,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		123,000					123,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		206,000					206,000	Additional computers to close computer gap
SMART Sub-Total		383,000	0	0	0	1,443,000	1,826,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	383,000	0	0	0	1,443,000	1,826,000

# Silver Ridge Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			93,000				93,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				1,751,000			1,751,000	HVAC Improvements
Renovation			16,000				16,000	CAT 6 Data port Upgrade
Renovation				207,000			207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			95,000				95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			260,000				260,000	Additional computers to close computer gap
SMART Sub-Total		100,000	464,000	1,958,000	0	0	2,522,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	464,000	1,958,000	0	0	2,522,000



# Silver Shores Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		100,000					100,000	School Choice Enhancement
Renovation					144,000		144,000	HVAC Improvements
Renovation				8,000			8,000	CAT 6 Data port Upgrade
Renovation			890,000				890,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				74,000			74,000	Wireless Network Upgrade
Technology				83,000			83,000	Additional computers to close computer gap
Technology				30,000			30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	890,000	195,000	144,000	0	1,329,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	890,000	195,000	144,000	0	1,329,000

# Silver Trail Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Re-Roof</del>	<del>-76</del>	<del>3,395,250</del>					<del>3,395,250</del>	<del>Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components.</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		233,000					233,000	Single Point of Entry
Renovation			47,000				47,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		1,446,000					1,446,000	HVAC Improvements
Renovation			31,000				31,000	CAT 6 Data port Upgrade
<u>Renovation</u>		<u>3,581,000</u>					<u>3,581,000</u>	<u>Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components.</u>
Technology			251,000				251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			316,000				316,000	Additional computers to close computer gap
SMART Sub-Total		5,360,000	645,000	0	0	0	6,005,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	5,360,000	645,000	0	0	0	6,005,000

# South Broward Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				270,000			270,000	Single Point of Entry
Safety & Security				242,000			242,000	Safety / Security Upgrade
Safety & Security		48,000					48,000	Fire Sprinklers
Athletics				121,000			121,000	Weight Room Renovation
Renovation				160,000			160,000	Wireless Network Upgrade
Renovation				462,000			462,000	STEM Lab improvements
Renovation				100,000			100,000	School Choice Enhancement
Renovation				1,117,000			1,117,000	HVAC Improvements
Renovation				1,498,000			1,498,000	Electrical Improvements
Renovation				21,000			21,000	CAT 6 Data port Upgrade
Renovation				2,290,000			2,290,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				25,000			25,000	ADA renovations related to educational adequacy
Technology				421,000			421,000	Additional computers to close computer gap
SMART Sub-Total		48,000	0	6,727,000	0	0	6,775,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	48,000	0	6,727,000	0	0	6,775,000

# South Plantation Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						540,000	540,000	Single Point of Entry
Safety & Security						790,000	790,000	Fire Sprinklers
Athletics						121,000	121,000	Weight Room Renovation
Renovation		78,000					78,000	Wireless Network Upgrade
Renovation						787,000	787,000	STEM Lab improvements
Renovation						100,000	100,000	School Choice Enhancement
Renovation						830,000	830,000	Media Center improvements
Renovation						964,000	964,000	HVAC Improvements
Renovation						510,000	510,000	Electrical Improvements
Renovation		44,000					44,000	CAT 6 Data port Upgrade
Renovation						516,000	516,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		371,000					371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		549,000					549,000	Additional computers to close computer gap
SMART Sub-Total		1,042,000	0	0	0	5,158,000	6,200,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,042,000	0	0	0	5,158,000	6,200,000

# Stephen Foster Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						294,000	294,000	Fire Alarm
Renovation				64,000			64,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						91,000	91,000	Media Center improvements
Renovation						1,125,000	1,125,000	HVAC Improvements
Renovation				18,000			18,000	CAT 6 Data port Upgrade
Renovation						829,000	829,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				49,000			49,000	Additional computers to close computer gap
SMART Sub-Total		0	0	131,000	0	2,439,000	2,570,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	131,000	0	2,439,000	2,570,000

# Stirling Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			70,000				70,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				764,000			764,000	HVAC Improvements
Renovation			14,000				14,000	CAT 6 Data port Upgrade
Renovation				1,457,000			1,457,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			198,000				198,000	Additional computers to close computer gap
SMART Sub-Total		0	282,000	2,321,000	0	0	2,603,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	282,000	2,321,000	0	0	2,603,000

# Stoneman Douglas Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>Life Safety</del>	<del>-82</del>	<del>-907,805</del>					<del>-907,805</del>	<del>Install Fire Alarm</del>
ADEFP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<u>Safety &amp; Security</u>		<u>907,805</u>					<u>907,805</u>	<u>Install Fire Alarm</u>
Music & Art						110,000	110,000	Art Room Renovation and Equipment
Music & Art						1,013,000	1,013,000	Music Room Renovation and Instruments
Athletics						121,000	121,000	Weight Room Renovation
Renovation						2,773,000	2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation						100,000	100,000	School Choice Enhancement
Renovation						5,604,000	5,604,000	HVAC Improvements
Renovation		38,000					38,000	CAT 6 Data port Upgrade
Technology		441,000					441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		830,000					830,000	Additional computers to close computer gap
SMART Sub-Total		2,216,805	0	0	0	9,721,000	11,937,805	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	2,216,805	0	0	0	9,721,000	11,937,805

# Stranahan Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	86	350,000					350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
<del>Building Envelope</del>	<del>-83</del>	<del>5,577,000</del>					<del>5,577,000</del>	<del>Roof and loggias replacement</del>
ADEFP Sub-Total		350,000	0	0	0	0	350,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		540,000					540,000	Single Point of Entry
<a href="#">Safety &amp; Security</a>		<a href="#">662,000</a>					<a href="#">662,000</a>	<a href="#">Fire Sprinklers</a>
<a href="#">Safety &amp; Security</a>		<a href="#">1,174,000</a>					<a href="#">1,174,000</a>	<a href="#">Fire Alarm</a>
Athletics			300,000				300,000	Track Resurfacing
Athletics		121,000					121,000	Weight Room Renovation
Renovation				46,000			46,000	CAT 6 Data port Upgrade
<a href="#">Renovation</a>		<a href="#">4,346,000</a>					<a href="#">4,346,000</a>	<a href="#">Roof and loggias replacement</a>
Renovation				184,000			184,000	Wireless Network Upgrade
Renovation		1,238,000					1,238,000	STEM Lab improvements
Renovation		100,000					100,000	School Choice Enhancement
Renovation		653,000					653,000	Media Center improvements
Renovation		6,251,000					6,251,000	HVAC Improvements
Renovation		1,512,000					1,512,000	Electrical Improvements
Technology				305,000			305,000	Additional computers to close computer gap
Technology				8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		16,597,000	300,000	543,000	0	0	17,440,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	16,947,000	300,000	543,000	0	0	17,790,000



# Sunland Park Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			294,000				294,000	Fire Alarm
Renovation				20,000			20,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				6,000			6,000	CAT 6 Data port Upgrade
Renovation		204,000					204,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				29,000			29,000	Additional computers to close computer gap
SMART Sub-Total		304,000	294,000	55,000	0	0	653,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	304,000	294,000	55,000	0	0	653,000

# Sunrise Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					233,000		233,000	Single Point of Entry
Safety & Security				81,000			81,000	Safety / Security Upgrade
Safety & Security		12,000					12,000	Fire Sprinklers
Renovation				22,000			22,000	CAT 6 Data port Upgrade
Renovation			2,071,000				2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				110,000			110,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					118,000		118,000	HVAC Improvements
Renovation				424,000			424,000	Electrical Improvements
Technology				185,000			185,000	Additional computers to close computer gap
SMART Sub-Total		112,000	2,071,000	822,000	351,000	0	3,356,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	112,000	2,071,000	822,000	351,000	0	3,356,000

# Sunset Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			74,000				74,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				358,000			358,000	HVAC Improvements
Renovation			8,000				8,000	CAT 6 Data port Upgrade
Renovation					853,000		853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			195,000				195,000	Additional computers to close computer gap
SMART Sub-Total		100,000	286,000	358,000	853,000	0	1,597,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	286,000	358,000	853,000	0	1,597,000

# Sunshine Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						532,000	532,000	Fire Sprinklers
Safety & Security						51,000	51,000	Fire Alarm
Safety & Security						60,000	60,000	Single Point of Entry
Renovation						100,000	100,000	School Choice Enhancement
Renovation						372,000	372,000	HVAC Improvements
Renovation			19,000				19,000	CAT 6 Data port Upgrade
Renovation						211,000	211,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			75,000				75,000	Wireless Network Upgrade
Technology			190,000				190,000	Additional computers to close computer gap
SMART Sub-Total		0	284,000	0	0	1,326,000	1,610,000	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		0	284,000	0	0	1,326,000	1,610,000	

# Tamarac Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			854,000				854,000	Fire Sprinklers
Renovation		2,132,000					2,132,000	HVAC Improvements
Renovation			17,000				17,000	CAT 6 Data port Upgrade
Renovation				205,000			205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			117,000				117,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					295,000		295,000	Media Center improvements
Technology			251,000				251,000	Additional computers to close computer gap
Technology			26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		2,232,000	1,265,000	205,000	295,000	0	3,997,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	2,232,000	1,265,000	205,000	295,000	0	3,997,000

# Tedder Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			215,000				215,000	Fire Sprinklers
Safety & Security			294,000				294,000	Fire Alarm
Athletics			14,000				14,000	PE/Athletic Improvements
Renovation				50,000			50,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			994,000				994,000	HVAC Improvements
Renovation				5,000			5,000	CAT 6 Data port Upgrade
Renovation			1,671,000				1,671,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				90,000			90,000	Additional computers to close computer gap
SMART Sub-Total		0	3,288,000	145,000	0	0	3,433,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	3,288,000	145,000	0	0	3,433,000

# Tequesta Trace Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					233,000		233,000	Single Point of Entry
Safety & Security		15,000					15,000	Fire Sprinklers
Safety & Security					462,000		462,000	Fire Alarm
Renovation				16,000			16,000	CAT 6 Data port Upgrade
Renovation					1,883,000		1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				56,000			56,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					666,000		666,000	HVAC Improvements
Renovation					265,000		265,000	Electrical Improvements
Technology				204,000			204,000	Additional computers to close computer gap
Technology				166,000			166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		15,000	0	442,000	3,609,000	0	4,066,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	15,000	0	442,000	3,609,000	0	4,066,000

# The Quest Center

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					90,000		90,000	Single Point of Entry
Safety & Security				84,000			84,000	Safety / Security Upgrade
Safety & Security				377,000			377,000	Fire Alarm
Renovation				54,000			54,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		934,000					934,000	HVAC Improvements
Renovation				293,000			293,000	Electrical Improvements
Technology				22,000			22,000	Additional computers to close computer gap
SMART Sub-Total		1,034,000	0	830,000	90,000	0	1,954,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	1,034,000	0	830,000	90,000	0	1,954,000



# Thurgood Marshall Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	53,736					53,736	ADA Restrooms
ADEFP Sub-Total		53,736	0	0	0	0	53,736	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation						1,104,000	1,104,000	HVAC Improvements
Renovation			19,000				19,000	CAT 6 Data port Upgrade
Renovation						842,000	842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			30,000				30,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Technology			100,000				100,000	Additional computers to close computer gap
SMART Sub-Total		0	149,000	0	0	2,046,000	2,195,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	53,736	149,000	0	0	2,046,000	2,248,736

# Tradewinds Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						195,000	195,000	Single Point of Entry
Music & Art						186,000	186,000	Music Room Renovation and Instruments
Music & Art						169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics						7,000	7,000	PE/Athletic Improvements
Renovation						194,000	194,000	HVAC Improvements
Renovation			11,000				11,000	CAT 6 Data port Upgrade
Renovation						1,205,000	1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			95,000				95,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Technology			314,000				314,000	Additional computers to close computer gap
Technology			4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	424,000	0	0	2,056,000	2,480,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	424,000	0	0	2,056,000	2,480,000

# Tropical Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			33,000				33,000	Fire Sprinklers
Safety & Security			252,000				252,000	Fire Alarm
Music & Art					169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation				76,000			76,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					237,000		237,000	Media Center improvements
Renovation		166,000					166,000	HVAC Improvements
Renovation						55,000	55,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				8,000			8,000	CAT 6 Data port Upgrade
Technology				66,000			66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				132,000			132,000	Additional computers to close computer gap
SMART Sub-Total		266,000	285,000	282,000	406,000	55,000	1,294,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	266,000	285,000	282,000	406,000	55,000	1,294,000

## Twin Lakes Annex

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Building Envelope	83	2,063,139					2,063,139	Reroof Bldg. 1
Replacement of 550 Gal. Waste Oil Tank	77	34,750					34,750	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.
ADEFP Sub-Total		2,097,889	0	0	0	0	2,097,889	

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no SMART projects for this location.								

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,097,889	0	0	0	0	2,097,889

# Village Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					195,000		195,000	Single Point of Entry
Safety & Security			304,000				304,000	Fire Sprinklers
Safety & Security			293,000				293,000	Fire Alarm
Renovation			36,000				36,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					175,000		175,000	Media Center improvements
Renovation				150,000			150,000	HVAC Improvements
Renovation			5,000				5,000	CAT 6 Data port Upgrade
Renovation						81,000	81,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			181,000				181,000	Additional computers to close computer gap
SMART Sub-Total		100,000	819,000	150,000	370,000	81,000	1,520,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	819,000	150,000	370,000	81,000	1,520,000

# Virginia Shuman Young Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					319,000		319,000	Fire Alarm
Renovation					100,000		100,000	School Choice Enhancement
Renovation					596,000		596,000	HVAC Improvements
Renovation				20,000			20,000	CAT 6 Data port Upgrade
Renovation					809,000		809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				64,000			64,000	Wireless Network Upgrade
Technology				43,000			43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				145,000			145,000	Additional computers to close computer gap
SMART Sub-Total		0	0	272,000	1,824,000	0	2,096,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	272,000	1,824,000	0	2,096,000

# Walker Elementary (Magnet) School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			294,000				294,000	Fire Alarm
Renovation					380,000		380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				43,000			43,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation			917,000				917,000	HVAC Improvements
Renovation				21,000			21,000	CAT 6 Data port Upgrade
Technology				69,000			69,000	Additional computers to close computer gap
SMART Sub-Total		100,000	1,211,000	133,000	380,000	0	1,824,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	100,000	1,211,000	133,000	380,000	0	1,824,000

# Walter C Young Middle School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	-84	-5,176,660					5,176,660	IAQ – HVAC, Reroof & Stucco Repair
ADEFPP Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				465,000			465,000	Single Point of Entry
Renovation				71,000			71,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				252,000			252,000	Replacement of building 1
Renovation				145,000			145,000	Media Center improvements
<a href="#">Renovation</a>				<a href="#">5,508,000</a>			<a href="#">5,508,000</a>	<a href="#">HVAC Improvements</a>
Renovation				19,000			19,000	CAT 6 Data port Upgrade
Renovation				2,318,000			2,318,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				182,000			182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				212,000			212,000	Additional computers to close computer gap
SMART Sub-Total		0	0	9,272,000	0	0	9,272,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	0	9,272,000	0	0	9,272,000



# Watkins Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Install New DX AC Unit	78	50,000					50,000	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.
<b>ADEFP Sub-Total</b>		50,000	0	0	0	0	50,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						60,000	60,000	Single Point of Entry
Safety & Security						26,000	26,000	Fire Sprinklers
Renovation			34,000				34,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation			12,000				12,000	CAT 6 Data port Upgrade
Renovation						895,000	895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			153,000				153,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		0	208,000	0	0	1,081,000	1,289,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	50,000	208,000	0	0	1,081,000	1,339,000

# Welleby Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						195,000	195,000	Single Point of Entry
Safety & Security						835,000	835,000	Fire Sprinklers
Safety & Security						293,000	293,000	Fire Alarm
Renovation			86,000				86,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						491,000	491,000	HVAC Improvements
Renovation						260,000	260,000	Electrical Improvements
Renovation			17,000				17,000	CAT 6 Data port Upgrade
Renovation						896,000	896,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			82,000				82,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			166,000				166,000	Additional computers to close computer gap
SMART Sub-Total		0	351,000	0	0	3,070,000	3,421,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	351,000	0	0	3,070,000	3,421,000

# West Broward High School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Athletics				300,000			300,000	Track Resurfacing
Athletics					121,000		121,000	Weight Room Renovation
Renovation			28,000				28,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						438,000	438,000	HVAC Improvements
Renovation			55,000				55,000	CAT 6 Data port Upgrade
Technology			683,000				683,000	Additional computers to close computer gap
SMART Sub-Total		100,000	766,000	300,000	121,000	438,000	1,725,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	100,000	766,000	300,000	121,000	438,000	1,725,000

# West Hollywood Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			294,000				294,000	Fire Alarm
Renovation				27,000			27,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		1,644,000					1,644,000	HVAC Improvements
Renovation				12,000			12,000	CAT 6 Data port Upgrade
Renovation				741,000			741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				141,000			141,000	Additional computers to close computer gap
SMART Sub-Total		1,744,000	294,000	921,000	0	0	2,959,000	

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		1,744,000	294,000	921,000	0	0	2,959,000	

# Westchester Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	86	1,797,142					1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
ADEFP Sub-Total		1,797,142	0	0	0	0	1,797,142	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			772,000				772,000	Fire Sprinklers
Renovation						182,000	182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			104,000				104,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					208,000		208,000	Media Center improvements
Renovation		323,000					323,000	HVAC Improvements
Renovation				263,000			263,000	Electrical Improvements
Renovation			19,000				19,000	CAT 6 Data port Upgrade
Technology			52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			205,000				205,000	Additional computers to close computer gap
SMART Sub-Total		423,000	1,152,000	263,000	208,000	182,000	2,228,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	2,220,142	1,152,000	263,000	208,000	182,000	4,025,142

# Western Senior High School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					92,000		92,000	Safety / Security Upgrade
Athletics		300,000					300,000	Track Resurfacing
Athletics					121,000		121,000	Weight Room Renovation
Renovation		92,000					92,000	Wireless Network Upgrade
Renovation					1,280,000		1,280,000	STEM Lab improvements
Renovation					100,000		100,000	School Choice Enhancement
Renovation					414,000		414,000	Media Center improvements
Renovation					1,971,000		1,971,000	HVAC Improvements
Renovation					325,000		325,000	Electrical Improvements
Renovation		49,000					49,000	CAT 6 Data port Upgrade
Renovation					144,000		144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		297,000					297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		668,000					668,000	Additional computers to close computer gap
SMART Sub-Total		1,406,000	0	0	4,447,000	0	5,853,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,406,000	0	0	4,447,000	0	5,853,000

# Westglades Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Various Categories	87	150,000					150,000	School Zone Traffic Signalization
ADEFP Sub-Total		150,000	0	0	0	0	150,000	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						233,000	233,000	Single Point of Entry
Renovation						100,000	100,000	School Choice Enhancement
Renovation				25,000			25,000	CAT 6 Data port Upgrade
Renovation						2,837,000	2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				215,000			215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				304,000			304,000	Additional computers to close computer gap
SMART Sub-Total		0	0	544,000	0	3,170,000	3,714,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	150,000	0	544,000	0	3,170,000	3,864,000

# Westpine Middle School

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					233,000		233,000	Single Point of Entry
Safety & Security					15,000		15,000	Fire Sprinklers
Renovation				119,000			119,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					204,000		204,000	HVAC Improvements
Renovation				17,000			17,000	CAT 6 Data port Upgrade
Renovation					2,066,000		2,066,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				236,000			236,000	Additional computers to close computer gap
SMART Sub-Total		0	0	381,000	2,618,000	0	2,999,000	

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<b>School Total</b>		0	0	381,000	2,618,000	0	2,999,000	



# Westwood Heights Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				34,000			34,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					110,000		110,000	Media Center improvements
Renovation		628,000					628,000	HVAC Improvements
Renovation				18,000			18,000	CAT 6 Data port Upgrade
Renovation				982,000			982,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				82,000			82,000	Additional computers to close computer gap
SMART Sub-Total		728,000	0	1,116,000	110,000	0	1,954,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	728,000	0	1,116,000	110,000	0	1,954,000

# Whiddon-Rogers Education Center

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		462,000					462,000	Fire Alarm
Renovation		559,000					559,000	Replacement of building 13
Renovation		499,000					499,000	Replacement of building 12
Renovation		569,000					569,000	Replacement of building 11
Renovation		525,000					525,000	Replacement of building 10
Renovation		142,000					142,000	Media Center improvements
Renovation		1,324,000					1,324,000	HVAC Improvements
Renovation				32,000			32,000	CAT 6 Data port Upgrade
Renovation		1,246,000					1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				104,000			104,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Technology				50,000			50,000	Additional computers to close computer gap
Technology				18,000			18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		5,426,000	0	204,000	0	0	5,630,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	5,426,000	0	204,000	0	0	5,630,000

# Whispering Pines Exceptional Education Center

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Active Closeout	81	566,466					566,466	ADA Restroom Renovation
<b>ADEFP Sub-Total</b>		566,466	0	0	0	0	566,466	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						270,000	270,000	Single Point of Entry
Safety & Security						11,000	11,000	Fire Sprinklers
Safety & Security						462,000	462,000	Fire Alarm
Renovation				33,000			33,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						790,000	790,000	HVAC Improvements
Renovation						837,000	837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		0	0	33,000	0	2,470,000	2,503,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	566,466	0	33,000	0	2,470,000	3,069,466

# William T Mcfatter Technical College

## Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	47,525					47,525	ADA Renovate Restroom
<del>HVAC</del>	<del>-84</del>	<del>3,295,888</del>					<del>3,295,888</del>	<del>IAQ Repairs - HVAC</del>
ADEFP Sub-Total		47,525	0	0	0	0	47,525	

## SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			56,000				56,000	Safety / Security Upgrade
Safety & Security			292,000				292,000	Fire Sprinklers
<u>Safety &amp; Security</u>			<u>672,000</u>				<u>672,000</u>	<u>Fire Alarm</u>
Renovation			100,000				100,000	School Choice Enhancement
Renovation			151,000				151,000	Media Center improvements
<u>Renovation</u>		<u>2,623,888</u>					<u>2,623,888</u>	<u>HVAC repairs to include buildings 1,2,4,5.</u>
Renovation			577,000				577,000	Electrical Improvements
Renovation		16,000					16,000	CAT 6 Data port Upgrade
Renovation			2,280,000				2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		110,000					110,000	Wireless Network Upgrade
Technology		362,000					362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		3,111,888	4,128,000	0	0	0	7,239,888	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	3,159,413	4,128,000	0	0	0	7,287,413

# Wilton Manors Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					252,000		252,000	Fire Alarm
Renovation			24,000				24,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					2,226,000		2,226,000	HVAC Improvements
Renovation			16,000				16,000	CAT 6 Data port Upgrade
Renovation					960,000		960,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			129,000				129,000	Additional computers to close computer gap
SMART Sub-Total		0	169,000	0	3,538,000	0	3,707,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	169,000	0	3,538,000	0	3,707,000

# Wingate Oaks Center

## Adopted District Educational Facilities Plan

Project	ADEF Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<del>HVAC</del>	<del>-84</del>	<del>2,215,650</del>					<del>2,215,650</del>	<del>HVAC IAQ</del>
ADEF Sub-Total		0	0	0	0	0	0	

## SMART Program

Project	ADEF Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<a href="#">Safety &amp; Security</a>		<a href="#">420,000</a>					<a href="#">420,000</a>	<a href="#">Fire Alarm</a>
Renovation		100,000					100,000	School Choice Enhancement
Renovation		116,000					116,000	Media Center improvements
<a href="#">Renovation</a>		<a href="#">700,000</a>					<a href="#">700,000</a>	<a href="#">Replacement of HVAC equipment in buildings 1,2,4,5.</a>
Renovation				61,000			61,000	Wireless Network Upgrade
Technology				103,000			103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				11,000			11,000	Additional computers to close computer gap
SMART Sub-Total		1,336,000	0	175,000	0	0	1,511,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	1,336,000	0	175,000	0	0	1,511,000

# Winston Park Elementary School

## Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

### SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					1,033,000		1,033,000	HVAC Improvements
Safety & Security					819,000		819,000	Fire Sprinklers
Music & Art					186,000		186,000	Music Room Renovation and Instruments
Music & Art					339,000		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					65,000		65,000	Art Room Renovation and Equipment
Renovation			105,000				105,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation			19,000				19,000	CAT 6 Data port Upgrade
Renovation					289,000		289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			73,000				73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			360,000				360,000	Additional computers to close computer gap
SMART Sub-Total		0	557,000	0	2,831,000	0	3,388,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
<b>School Total</b>	0	557,000	0	2,831,000	0	3,388,000

## District Wide Funding

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Building Leases & Real Estate Costs	7	7,000	7,000	7,000	7,000	7,000	35,000	Northside ES - Parking Lot Lease
Building Leases & Real Estate Costs	7	365,997	375,177	384,556	393,556	393,556	1,912,842	PPO Zone - Lauderhill - Lease
Building Leases & Real Estate Costs	7	2,000	2,000	2,000	2,000	2,000	10,000	Hallandale ES - Drainage Facilities to City
Building Leases & Real Estate Costs	67	40,000	40,000	40,000	40,000	40,000	200,000	Coral Glades SHS - Sportplex Field Maintenance
Building Leases & Real Estate Costs	7	65,565	5,472				71,037	BEF - Kids in Needs Center Lease
Building Leases & Real Estate Costs	7	273,000	273,000	273,000	273,000	273,000	1,365,000	BECON TV - American Tower Lease
Building Leases & Real Estate Costs	7	49,228	49,228	49,228	49,228	49,228	246,140	West Broward SHS - Chapel Trail Association Fees
Equipment Leases	7	12,293,092	11,939,039	11,314,894	10,690,952	9,402,570	55,640,547	Equipment Leases for Technology & Transportation
Sub-Total		13,095,882	12,690,916	12,070,678	11,455,736	10,167,354	59,480,566	
Facilities/Capital Salaries	7	13,500,000	13,500,000	13,500,000	13,500,000	13,500,000	67,500,000	Facilities/Capital Salaries
Sub-Total		13,500,000	13,500,000	13,500,000	13,500,000	13,500,000	67,500,000	
Program Management	7	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000	Program Management
Quality Assurance	7	170,000	170,000	170,000	170,000	170,000	850,000	Quality Assurance
Sub-Total		1,920,000	1,920,000	1,920,000	1,920,000	1,920,000	9,600,000	
Maintenance Transfer	7	59,025,000	57,025,000	57,025,000	57,025,000	57,025,000	287,125,000	Maintenance Transfer
Prior Year - Maintenance, WO, & PO		35,688,000					35,688,000	Prior Year - Maintenance, WO, & PO
Sub-Total		94,713,000	57,025,000	57,025,000	57,025,000	57,025,000	322,813,000	
Charter School Transfer	7	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000	Charter School Transfer (State PECCO flow-thru funding)
Sub-Total		13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000	
COPs Debt Service	7	155,562,135	150,988,657	150,558,684	155,996,316	156,235,689	769,341,481	COPs Debt Service
Federal Subsidy fo COPs		4,052,000					4,052,000	Federal Subsidy fo COPs
Sub-Total		159,614,135	150,988,657	150,558,684	155,996,316	156,235,689	773,393,481	



## District Wide Funding

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Academic/Athletic	15	200,000					200,000	Drama
Academic/Athletic	15	1,500,000					1,500,000	Music Equipment Replacement
Academic/Athletic	15	40,000					40,000	Art
Academic/Athletic	15	181,000					181,000	Gender/Equity/School Equipment
Academic/Athletic	15	90,000					90,000	Stadium Maintenance
Academic/Athletic	15	21,000					21,000	Middle School/Special Centers Athletic Equipment
Academic/Athletic	15	474,000					474,000	Pool Maintenance and Repairs
BECON	23	100,000					100,000	Video Server Upgrades
BECON	23	30,000					30,000	WKPX Equip/Automation
BECON	23	200,000					200,000	Critical Communication System Repairs for Schools
BECON	23	500,000					500,000	800KW Generator
BECON	23	397,035					397,035	Replace Video Bridge
BECON	23	100,000					100,000	Upgrade VTC Endpoints
Information & Technology	10	225,000					225,000	KRONOS Timekeeping System Expansion
Information & Technology	10	3,600,000					3,600,000	Core Systems and Infrastructure Upgrades
Information & Technology	10	10,500,000					10,500,000	Computer Refresh, Personalized Learning, and Digital Initiatives
Information & Technology	10	600,000					600,000	Digital Classrooms
Information & Technology	10	2,800,000					2,800,000	Wireless Network Upgrade
Information & Technology	10	150,000					150,000	STAR Security System Equipment Upgrade
Magnet	22	1,415,000					1,415,000	Identification of Capital and Technology Needs
Portables	21	500,000					500,000	Portable Disposition and Covered Walkways
Safety	18	10,000					10,000	BECON Asbestos Removal
Safety	18	300,000					300,000	BECON Tower Inspections/Repairs
Safety	18	17,000					17,000	BECON Studio
Safety	18	20,000					20,000	BECON Master Control Electrical Outlets
Safety	18	59,000					59,000	Safety Department Equipment
Safety	18	135,000					135,000	Automated External Defibrillator (AED's)
Safety	18	295,000					295,000	Weather Alert Stations & Radios
Surveillance Cameras	20	300,000					300,000	Surveillance Cameras Maintenance and Repair
Surveillance Cameras	20	435,000					435,000	Surveillance Cameras Upgrade
Transportation Services	14	10,300,000					10,300,000	Bus Replacement Cycle

## District Wide Funding

### Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Transportation Services	9	5,802,894					5,802,894	White Fleet
Sub-Total		41,296,929	0	0	0	0	41,296,929	
Reserves	7	31,643,000	9,303,000	7,310,000			48,256,000	Critical Project Recommendations
Sub-Total		31,643,000	9,303,000	7,310,000	0	0	48,256,000	

### SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art Equipment		78,400	78,400	78,400	78,400	78,400	392,000	SMART - Art Replacement Kilns
Music & Art Equipment		300,000	300,000	300,000	200,000	200,000	1,300,000	SMART - Drama Staging, Lighting, & Sound Equipment
Music & Art Equipment		3,500,000	3,100,000	3,100,000	2,750,000	2,350,000	14,800,000	SMART - Music Instruments at Schools with no Music Renovation (see Appendix F)
Sub-Total		3,878,400	3,478,400	3,478,400	3,028,400	2,628,400	16,492,000	

Technology		12,000,000					12,000,000	Charter School Technology
Technology		11,000,000					11,000,000	Technology and Support Services Center (TSSC) infrastructure to support upgrades for school network and computer expansion
Sub-Total		23,000,000	0	0	0	0	23,000,000	

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## Addendum

This addendum is a result of the Facilities Department's ongoing review process for construction projects. The addendum provides updated information received on February 11th, after the major reports in the Amendment to the ADEFP were compiled and the summary tables had been reviewed and finalized. However, these project changes will be incorporated into the Amendment to the ADEFP when it is presented at a School Board Meeting for approval.

School	Project	Scope	Amount	Revised Amount	Increase/ (Decrease)
Deerfield Beach Senior High School	Renovations	Roof Repairs and HVAC	9,431,000	8,752,000	(679,000)
Hollywood Hills Senior High School	Renovations	Roof Replacement	4,105,000	3,568,000	(537,000)
Lauderdale Lakes Middle School	Renovations	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.	3,125,000	3,346,000	221,000
Lauderhill Middle School	Renovations	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	1,943,000	1,868,000	(75,000)
Northeast Senior High School	Renovations	Re-Roofing.	3,769,000	3,408,000	(361,000)
Nova Senior High School	Music & Arts	Replacement of building 15	885,000	-	(885,000)
	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,644,000	3,544,000	900,000
	Renovations	Electrical Improvements	1,466,000	2,642,000	1,176,000
	Renovations	HVAC Improvements	6,631,000	8,493,000	1,862,000
	Renovations	Replacement of building 14	1,928,200	-	(1,928,200)
	Renovations	Replacement of building 16	2,103,750	-	(2,103,750)
	Safety & Security	Safety / Security Upgrade	250,000	570,000	320,000
Walter C Young Middle School	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,318,000	3,011,000	693,000
	Renovations	HVAC Improvements	5,508,000	5,805,000	297,000
	Safety & Security	Single Point of Entry	465,000	-	(465,000)
William T Mcfatter Technical College	Renovations	HVAC repairs to include buildings 1,2,4,5.	2,624,000	3,296,000	672,000
Wingate Oaks Center	Renovations	Replacement of HVAC equipment in buildings 1,2,4,5.	700,000	1,120,000	420,000
Wingate Oaks Center	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	-	902,000	902,000
			<b>49,895,950</b>	<b>50,325,000</b>	<b>429,050</b>

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# Amended Adopted District Educational Facilities Plan

## Appendix



- 5-Year Total – Crosswalk between the ADEFP and Carryover to the Amended ADEFP-----Appendix A
- Multiple Years – Crosswalk between the ADEFP and Carryover to the Amended ADEFP-----Appendix B
- Detailed List of \$36.2 million Facilities Projects (page 7)-----Appendix C
- Detailed List of \$91.5 million Facilities Projects Transferred to the SMART Program (page 7)----- Appendix D
- Comparison between SMART Website and SMART Program ----- Appendix E
  - Projects on the SMART Website not included in the SMART Program ----- Schedule 1
  - Additional Projects that are in the SMART Program that are not on the SMART Website ----- Schedule 2
  - Net Decrease for SMART Projects ----- Schedule 3
- Music Equipment----- Appendix F

5-Year Total - Crosswalk between the ADEFP and Carryover to the Amended ADEFP

Adopted District Educational Facilities Plan  
Appropriations (5-Years)  
(In millions)

ADEFP	Amount
Equipment & Building Leases	\$ 59.5
Facilities / Capital Salaries	67.5
Program Management & Quality Assurance	9.6
Maintenance	287.1 <A>
Charter-School Capital Outlay (State Flow Through)	65.0
COPs Debt Service	769.4 <B>
Non-Facility Critical Projects Year 1	41.3
Non-Facility Funding & Critical Facility Projects (Years 2 - 5)	131.6 <D>
Facility Projects	6.8 <C>
Facility Project Modular Agreement - Parkland	1.3 <C>
<b>Sub-Total</b>	<b>1,439.1</b>
<b>Carryover Funds</b>	
Debt Service from Federal	4.1 <B>
Reserves	9.2 <D>
Facility Projects (Carryover)	119.6 <C>
Maintenance, Workorders, and Purchase Orders (Carryover)	35.6 <A>
<b>Sub-Total</b>	<b>168.5</b>
<b>Total</b>	<b>\$ 1,607.6</b>

Amended Adopted District Educational Facilities Plan  
Appropriations (5-Years)  
(In millions)

Amendment - ADEFP	Amount	SMART	Amended
Equipment & Building Leases	\$ 59.5		\$ 59.5
Facilities / Capital Salaries	67.5		67.5
Program Management & Quality Assurance	9.6		9.6
Maintenance, Work Orders, and Purchase Orders	Σ<A> 322.7		322.7
Charter-School Capital Outlay (State Flow Through)	65.0		65.0
COPs Debt Service	Σ<B> 773.5		773.5
Non-Facility Critical Projects Year 1	41.3		41.3
Reserves	48.3 <D>		48.3
Facility Projects (ADEFP)	Σ<C> 127.7	(91.5)	36.2
Non Facility Funding & Critical Projects (Yr 2-5) & Reserves	76.0 <D>	(76.0)	-
Non Facility Funding & Critical Projects (Yr 2-5) & Reserves	16.5 <D>	(16.5)	-
<b>Sub-Total</b>	<b>1,607.6</b>	<b>(184.0)</b>	<b>1,423.6</b>
<b>SMART Program Appropriations</b>			
Facility Projects (ADEFP)		91.5	91.5
SMART Facilities Projects Non-GOB Funds (New)		76.0	76.0
SMART Music & Art Non-GOB Funds (New)		16.5	16.5
SMART Projects & Technology from GOB	788.0		788.0
SMART Charter School Technology from GOB	12.0		12.0
<b>Sub-Total</b>	<b>800.0</b>	<b>184.0</b>	<b>984.0</b>
<b>Total</b>	<b>\$ 2,407.6</b>	<b>\$ -</b>	<b>\$ 2,407.6</b>



### Adopted District Educational Facilities Plan and Carryover

(in millions)

<b>Adopted DEFP</b>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
Equip & Leases	\$ 13.1	\$ 12.7	\$ 12.1	\$ 11.5	\$ 10.2	\$ 59.6
Facilities Salaries	13.5	13.5	13.5	13.5	13.5	67.5
Prog Mgmt & Quality	1.9	1.9	1.9	1.9	1.9	9.5
Maintenance	59.0	57.0	57.0	57.0	57.0	287.0
Charter	13.0	13.0	13.0	13.0	13.0	65.0
Debt Service	155.6	151.0	150.6	156.0	156.3	769.5
Facility Projects	8.1					8.1
Non-Facility & Critical	41.3	32.0	31.0	32.1	36.5	172.9
Sub-Total	<u>305.5</u>	<u>281.1</u>	<u>279.1</u>	<u>285.0</u>	<u>288.4</u>	<u>1,439.1</u>
<b>Carryover</b>						
Debt Service, Fed	4.1					4.1
Reserves	9.2					9.2
Facility Projects	119.6					119.6
Maintenance W/O	35.6					35.6
Sub-Total	<u>168.5</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>168.5</u>
<b>Total</b>	<b><u>\$ 474.0</u></b>	<b><u>\$ 281.1</u></b>	<b><u>\$ 279.1</u></b>	<b><u>\$ 285.0</u></b>	<b><u>\$ 288.4</u></b>	<b><u>\$ 1,607.6</u></b>

<b>Regrouping of ADEFP &amp; Carryover</b>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
Equip & Leases	\$ 13.1	\$ 12.7	\$ 12.1	\$ 11.5	\$ 10.2	\$ 59.6
Facilities Salaries	13.5	13.5	13.5	13.5	13.5	67.5
Prog Mgmt & Quality	1.9	1.9	1.9	1.9	1.9	9.5
Maintenance	94.6	57.0	57.0	57.0	57.0	322.6
Charter	13.0	13.0	13.0	13.0	13.0	65.0
Debt Service	159.7	151.0	150.6	156.0	156.3	773.6
Non-Facility & Critical	41.3					41.3
Reserves	31.7	9.3	7.3			48.3
Facility Projects	99.4	19.2	5.5		3.6	127.7
Non-Facility & Critical	2.0	-	14.7	29.1	30.2	76.0
Non-Facility & Critical	3.8	3.5	3.5	3.0	2.7	16.5
<b>Total</b>	<b><u>\$ 474.0</u></b>	<b><u>\$ 281.1</u></b>	<b><u>\$ 279.1</u></b>	<b><u>\$ 285.0</u></b>	<b><u>\$ 288.4</u></b>	<b><u>\$ 1,607.6</u></b>

**Adopted District Educational Facilities Plan and Transfer to SMART Program**  
(in millions)

**Regrouping of ADEFP****& Carryover**

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
Equip & Leases	\$ 13.1	\$ 12.7	\$ 12.1	\$ 11.5	\$ 10.2	\$ 59.6
Facilities Salaries	13.5	13.5	13.5	13.5	13.5	67.5
Prog Mgmt & Quality	1.9	1.9	1.9	1.9	1.9	9.5
Maintenance	94.6	57.0	57.0	57.0	57.0	322.6
Charter	13.0	13.0	13.0	13.0	13.0	65.0
Debt Service	159.7	151.0	150.6	156.0	156.3	773.6
Non-Facility & Critical	41.3					41.3
Reserves	31.7	9.3	7.3			48.3
Facility Projects	99.4	19.2	5.5		3.6	127.7
Non-Facility & Critical	2.0	-	14.7	29.1	30.2	76.0
Non-Facility & Critical	3.8	3.5	3.5	3.0	2.7	16.5
<b>Sub-Total</b>	<b>474.0</b>	<b>281.1</b>	<b>279.1</b>	<b>285.0</b>	<b>288.4</b>	<b>1,607.6</b>

**Transfer to SMART Program**

Facility Projects (ADEFP)	(63.2)	(19.2)	(5.5)		(3.6)	(91.5)
SMART Projects & Technology Non-GOB(New)	(2.0)		(14.7)	(29.1)	(30.2)	(76.0)
SMART Music & Art Non-GOB Funds (New)	(3.8)	(3.5)	(3.5)	(3.0)	(2.7)	(16.5)
<b>Sub-Total</b>	<b>(69.0)</b>	<b>(22.7)</b>	<b>(23.7)</b>	<b>(32.1)</b>	<b>(36.5)</b>	<b>(184.0)</b>

**Total \$ 405.0 \$ 258.4 \$ 255.4 \$ 252.9 \$ 251.9 \$ 1,423.6**

**ADEFP after transferring  
projects to SMART Program**

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
Equip & Leases	\$ 13.1	\$ 12.7	\$ 12.1	\$ 11.5	\$ 10.2	\$ 59.6
Facilities Salaries	13.5	13.5	13.5	13.5	13.5	67.5
Prog Mgmt & Quality	1.9	1.9	1.9	1.9	1.9	9.5
Maintenance	94.6	57.0	57.0	57.0	57.0	322.6
Charter	13.0	13.0	13.0	13.0	13.0	65.0
Debt Service	159.7	151.0	150.6	156.0	156.3	773.6
Non-Facility & Critical	41.3					41.3
Reserves	31.7	9.3	7.3			48.3
Facility Projects	36.2	-	-	-	-	36.2
Non-Facility & Critical	-	-	-	-	-	-
Non-Facility & Critical	-	-	-	-	-	-
<b>Total</b>	<b>\$ 405.0</b>	<b>\$ 258.4</b>	<b>\$ 255.4</b>	<b>\$ 252.9</b>	<b>\$ 251.9</b>	<b>\$ 1,423.6</b>

**Adopted District Educational Facilities Plan**  
**Appropriations**  
(in millions)

**ADEFP after transferring****projects to SMART Program**

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
Equip & Leases	\$ 13.1	\$ 12.7	\$ 12.1	\$ 11.5	\$ 10.2	\$ 59.6
Facilities Salaries	13.5	13.5	13.5	13.5	13.5	67.5
Prog Mgmt & Quality	1.9	1.9	1.9	1.9	1.9	9.5
Maintenance	94.6	57.0	57.0	57.0	57.0	322.6
Charter	13.0	13.0	13.0	13.0	13.0	65.0
Debt Service	159.7	151.0	150.6	156.0	156.3	773.6
Non-Facility & Critical Reserves	41.3					41.3
Facility Projects	31.7	9.3	7.3			48.3
Non-Facility & Critical	36.2	-	-	-	-	36.2
Non-Facility & Critical	-	-	-	-	-	-
Non-Facility & Critical	-	-	-	-	-	-
<b>Sub-Total</b>	<b>405.0</b>	<b>258.4</b>	<b>255.4</b>	<b>252.9</b>	<b>251.9</b>	<b>1,423.6</b>

**SMART Program**

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
Facility Projects (ADEFP)	63.2	19.2	5.5	-	3.6	91.5
SMART Projects & Technology Non-GOB(New)	2.0		14.7	29.1	30.2	76.0
SMART Music & Art Non-GOB Funds (New)	3.8	3.5	3.5	3.0	2.7	16.5
SMART Projects & Technology from GOB	150.8	193.7	156.9	129.6	157.0	788.0
SMART Charter School Technology from GOB	12.0					12.0
<b>Sub-Total</b>	<b>231.8</b>	<b>216.4</b>	<b>180.6</b>	<b>161.7</b>	<b>193.5</b>	<b>984.0</b>

**Total \$ 636.8 \$ 474.8 \$ 436.0 \$ 414.6 \$ 445.4 \$ 2,407.6**

**Detailed List of \$36.2 million Facilities Projects (page 7)**

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Arthur Robert Jr Ashe Center	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.	\$ 48,000
Atlantic Technical College	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.	405,000
Atlantic Technical College	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.	221,400
Atlantic West Elementary School	Safety / Ventilation	52,197
Blanche Ely Senior High School	ADA Stage Lift	239,290
Blanche Ely Senior High School	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.	607,500
Blanche Ely Senior High School	Gymnasium Accessibility	1,152,260
Blanche Ely Senior High School	Outdoor Dining Renovation	700,000
Blanche Ely Senior High School	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).	115,000
Bright Horizons	Pool Renovations	252,771
Central Park Elementary School	ADA Stage Lift	119,475

**Detailed List of \$36.2 million Facilities Projects (page 7)**

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Chapel Trail Elementary School	Install new ADA wheelchair lift to access the stage.	12,214
Coconut Creek Elementary School	Provide ventilation for Communications Room F110H.	50,000
Coconut Creek Elementary School	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.	2,205,618
Coconut Creek Senior High School	Auditorium Accessibility	250,000
Coconut Creek Senior High School	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.	615,907
Collins Elementary School	Restroom Renovations	119,000
Cooper City Senior High School	Auditorium Accessibility	250,000
Cooper City Senior High School	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site development to include parking lots, new bus and parent loop. Demolish the existing Building 1. Make required repairs to the canal bank on the north side of the campus.	1,076,816
Cooper City Senior High School	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.	1,621,056

***Detailed List of \$36.2 million Facilities Projects (page 7)***

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Coral Park Elementary School	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanical Rooms. Replacement of Outdoor Air Pretreatment Package Unit. Installation of dedicated DX unit to electrical rooms 212, 312, 403, 505, 602, 703, 804 & 902.	3,510,000
Coral Springs Elementary School	ADA Restrooms, Fire Alarm & Sprinkler	1,735,262
Coral Springs Middle School	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backflow preventor & associated fire alarm monitoring devices.	1,687,223
Country Hills Elementary School	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.	102,310
Cresthaven Elementary School	ADA Restrooms	592,123
Cross Creek School	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.	14,000
Dania Elementary School	Fire Sprinkler Protection	55,937
Deerfield Beach Elementary School	Lead Base Paint Abatement	326,445
Deerfield Beach Elementary School	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.	750,000

**Detailed List of \$36.2 million Facilities Projects (page 7)**

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Dr. Martin Luther King, Jr. Montessori Academy	This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wall & relocate the Fire Department Connection to the grassy area adjacent to the new Fire Hydrant.	45,615
Flamingo Elementary School	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components	1,400,000
Flamingo Elementary School	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components.	730,000
Fort Lauderdale Senior High School	Concurrent replacement of Buildings 1,2,3, with new physical plant. Construction of site amenities including new parking areas, bus drive and parent pick up.	960,665
Griffin Elementary School	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.	337,500
Gulfstream Middle School	Install a new ADA wheelchair lift to access the stage.	48,492
Hallandale Senior High School	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.	64,666

***Detailed List of \$36.2 million Facilities Projects (page 7)***

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Hollywood Hills Senior High School	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.	50,000
J P Taravella Senior High School	ADA Restrooms	458,554
Lakeside Elementary School	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Project sequencing in accordance with design criteria and building codes.	50,000
Lauderdale Manors Early Learning And Resource Center	Renovate Restroom	135,249
Lauderhill-Paul Turner Elementary School	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition, site work, irrigation, landscaping, concrete side walk, concrete curbs, ramps, bollards, asphalt, striping, electrical, chain link fencing and gates as required for walkway cover area.	130,000
Lyons Creek Middle School	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site improvements.	90,502
Manatee Bay Elementary School	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.	77,200



***Detailed List of \$36.2 million Facilities Projects (page 7)***

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Maplewood Elementary School	ADA Restrooms & Fire Sprinkler @ Restrooms	955,505
McArthur Senior High School	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.	212,265
McArthur Senior High School	Replace the existing roof top air conditioning units at Building 1 and 20.	255,656
Morrow Elementary School	ADA Stage Lift	81,975
Nob Hill Elementary School	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.	91,612
North Fork Elementary School	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.	250,000
Oriole Elementary School	ADA Restrooms	745,000
Park Trails Elementary School	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.	50,000
Pioneer Middle School	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting	1,550,000
Plantation Senior High School	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lighting protection as required for the outdoor dining area.	137,435

***Detailed List of \$36.2 million Facilities Projects (page 7)***

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Plantation Senior High School	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substrates. Furnish and install SBS modified roofing system.	40,500
Riverglades Elementary School	Provide and install eight new modular classrooms. Project to include removal of eight relocatable classrooms per the terms of the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.	1,771,000
Riverglades Elementary School	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Install new TPO membrane on wall above tile roof area and install new 22 gauge stainless steel shop fabricated capping cap at two tile roof locations.	71,425
Riverside Elementary School	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.	35,000
Sawgrass Springs Middle School	ADA Restroom	437,975
Sea Castle Elementary School	ADA Stage Lift	118,975
Sheridan Hills Elementary School	Safety/ Ventilation	73,764
Sheridan Park Elementary School	Provide ventilation for equipment room	8,377

***Detailed List of \$36.2 million Facilities Projects (page 7)***

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Sheridan Technical College	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.	400,000
Silver Lakes Middle School	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supports, and complete a Test & Balance Report.	432,000
Stranahan Senior High School	Replace non ADA compliant concrete ramps and install aluminum canopies	350,000
Thurgood Marshall Elementary School	ADA Restrooms	53,736
Twin Lakes Annex	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.	34,750
Twin Lakes Annex	Reroof Bldg. 1	2,063,139
Watkins Elementary School	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.	50,000
Westchester Elementary School	ADA Restrooms, Replace Fire Alarm, Drainage Improvements	1,797,142
Westglades Middle School	School Zone Traffic Signalization	150,000

***Detailed List of \$36.2 million Facilities Projects (page 7)***

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Whispering Pines Exceptional Education Center	ADA Restroom Renovation	566,466
William T McFatter Technical College	ADA Renovate Restroom	47,525
		<hr/>
		<b>Total    \$    36,296,469</b>

**Detailed List of \$91.5 million Facilities Projects  
Transferred to the SMART Program (page 7)**

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Atlantic Technical College	IAQ Repairs - HVAC	\$ 6,051,469
Attucks Middle School	Provide Fire Sprinkler Protection	1,962,778
Blanche Ely Senior High School	IAQ & Fascia Replacement	2,791,886
Blanche Ely Senior High School	Re-Roof building #4	50,000
Boyd H Anderson Senior High School	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.	2,018,340
Broadview Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,276,687
Broadview Elementary School	Electrical Improvements	56,329
Broadview Elementary School	Fire Alarm	252,578
Broadview Elementary School	Fire Sprinklers	718,479
Coral Park Elementary School	Health & Safety/Fire Sprinkler Protection	1,415,000
Crystal Lake Middle School	Install Fire Alarm	442,525
Cypress Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	637,564
Cypress Elementary School	Replace existing classroom unit ventilators (approximately 42 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.	1,747,603
Deerfield Beach Senior High School	Roof Repairs	12,092,907

**Detailed List of \$91.5 million Facilities Projects  
Transferred to the SMART Program (page 7)**

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Forest Hills Elementary School	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully coordinated with inter-related systems.	2,100,000
Hallandale Adult & Community Center	Roof Replacement Building 9, 13, 14	521,000
Hollywood Hills Senior High School	Roof Replacement	6,221,000
Lake Forest Elementary School	Re-roof building #4 in accordance with all applicable Codes and Standards.	475,000
Lauderdale Lakes Middle School	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.	5,678,942
Lauderdale Manors Early Learning And Resource Center	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,336,807
Lauderhill Middle School	Roof Repairs, New elevator, remodel Mezzanine, Covered Walkway, Gym Lights	3,622,437
Maplewood Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,030,429
Maplewood Elementary School	Fire Alarm	293,695
Margate Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,238,753
Morrow Elementary School	Fire Sprinkler Protection and Fire Alarm	1,564,648
North Fork Elementary School	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.	33,617

**Detailed List of \$91.5 million Facilities Projects  
Transferred to the SMART Program (page 7)**

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Northeast Senior High School	Re-Roofing.	6,197,000
Park Springs Elementary School	Install Fire Alarm	1,019,700
Parkway Middle School	Roof Replacement	1,620,000
Pasadena Lakes Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,337,749
Pompano Beach Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	718,151
Pompano Beach Middle School	Fire Alarm	418,725
Pompano Beach Middle School	Fire Sprinklers	722,314
Pompano Beach Middle School	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.	2,295,000
Silver Trail Middle School	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components.	3,395,250
Stoneman Douglas Senior High School	Install Fire Alarm	907,805
Stranahan Senior High School	Roof and loggias replacement	5,577,000
Walter C Young Middle School	IAQ - HVAC, Reroof & Stucco Repair	5,176,660

***Detailed List of \$91.5 million Facilities Projects  
Transferred to the SMART Program (page 7)***

<u>Location</u>	<u>Project</u>	<u>Amount</u>
William T McFatter Technical College	IAQ Repairs - HVAC	3,295,888
Wingate Oaks Center	HVAC IAQ	2,215,650
		<b>Total    \$    91,527,365</b>





## Comparison between SMART Website and SMART Program

(in millions)

	SMART Website	SMART Program	Difference
Projects & Technology (see explanation below)	\$ 929.3	\$ 955.5	\$ 26.2
Music Equipment Only		16.5	16.5
Charter School Technology		12.0	12.0
	<b>\$ 929.3</b>	<b>\$ 984.0</b>	<b>\$ 54.7</b>

### Projects & Technology Increase Explanation

Projects on the SMART Website not included in the SMART Program	\$ (13.2)	<i>(Appendix E - Schedule 1)</i>
Additional Projects that are in the SMART Program that are not on the SMART Website	43.5	<i>(Appendix E - Schedule 2)</i>
Net decrease (combining or splitting projects)	(4.1)	<i>(Appendix E - Schedule 3)</i>
<b>SMART Program Net Increase</b>	<b>\$ 26.2</b>	

SMART Website: Projects listed on the District's SMART Website, <http://browardschools.com/web/SMART-needs>  
 SMART Program: Projects and Technology funded in the SMART Program, totaling \$984 million

Projects on the SMART Website not included in the SMART Program

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Foster, Stephen Elementary	Single Point of Entry	\$ (168,000)
Griffin Elementary	Single Point of Entry	(181,000)
Harbordale Elementary	Single Point of Entry	(103,000)
King, Jr., Martin Luther Elementary	Single Point of Entry	(195,000)
Manatee Bay Elementary	Single Point of Entry	(208,000)
Markham, Robert C. Elementary	Single Point of Entry	(168,000)
Marshall, Thurgood Elementary	Single Point of Entry	(155,000)
McNab Elementary	Single Point of Entry	(181,000)
New Renaissance Middle	Single Point of Entry	(313,000)
New River Middle	Single Point of Entry	(234,000)
Nob Hill Elementary	Single Point of Entry	(155,000)
North Lauderdale Elementary	Single Point of Entry	(221,000)
Orange Brook Elementary	Single Point of Entry	(168,000)
Oriole Elementary	Single Point of Entry	(168,000)
Palm Cove Elementary	Single Point of Entry	(208,000)
Park Ridge Elementary	Single Point of Entry	(181,000)
Park Springs Elementary	Single Point of Entry	(208,000)
Park Trails Elementary	Single Point of Entry	(208,000)
Parkside Elementary	Single Point of Entry	(181,000)
Pembroke Pines Elementary	Single Point of Entry	(168,000)
Peters Elementary	Single Point of Entry	(195,000)
Pines Lakes Elementary	Single Point of Entry	(181,000)
Pines Middle	Single Point of Entry	(300,000)
Pioneer Middle	Single Point of Entry	(260,000)
Plantation Elementary	Single Point of Entry	(208,000)
Plantation High	Single Point of Entry	(510,000)
Plantation Park Elementary	Single Point of Entry	(181,000)
Pompano Beach Elementary	Single Point of Entry	(300,000)
Ramblewood Middle	Single Point of Entry	(181,000)
Riverglades Elementary	Single Point of Entry	(181,000)
Riverland Elementary	Single Point of Entry	(181,000)
Riverside Elementary	Single Point of Entry	(181,000)
Sawgrass Elementary	Single Point of Entry	(208,000)
Sea Castle Elementary	Single Point of Entry	(208,000)
Seagull School	Single Point of Entry	(89,000)

Projects on the SMART Website not included in the SMART Program

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Silver Lakes Elementary	Single Point of Entry	(208,000)
Silver Lakes Middle	Single Point of Entry	(313,000)
Silver Palms Elementary	Single Point of Entry	(234,000)
Silver Ridge Elementary	Single Point of Entry	(221,000)
Silver Shores Elementary	Single Point of Entry	(208,000)
Stirling Elementary	Single Point of Entry	(444,000)
Stoneman Douglas High	Single Point of Entry	(641,000)
Sunland Park Elementary	Single Point of Entry	(103,000)
Sunset Lakes Elementary	Single Point of Entry	(208,000)
Tamarac Elementary	Single Point of Entry	(155,000)
Tedder Elementary	Single Point of Entry	(208,000)
Tropical Elementary	Single Point of Entry	(181,000)
Walker Elementary	Single Point of Entry	(181,000)
West Broward High	Single Point of Entry	(615,000)
West Hollywood Elementary	Single Point of Entry	(208,000)
Westchester Elementary	Single Point of Entry	(181,000)
Western High	Single Point of Entry	(576,000)
Westwood Heights Elementary	Single Point of Entry	(168,000)
Whiddon-Rogers Adult Education Center	Single Point of Entry	(155,000)
Wilton Manors Elementary	Single Point of Entry	(155,000)
Wingate Oaks Center	Single Point of Entry	(313,000)
Winston Park Elementary	Single Point of Entry	(208,000)
Young, Virginia Shuman Elementary	Single Point of Entry	(155,000)
	<b>Total</b>	<b>\$ (13,175,000)</b>

**Additional Projects that are in the SMART Program that are not on the SMART Website**

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Apollo Middle	Fire Sprinklers	\$ 50,000
Apollo Middle	Single Point of Entry	75,000
Apollo Middle	Track Resurfacing	70,000
Attucks Middle	Single Point of Entry	465,000
Banyan Elementary	Single Point of Entry	60,000
Boulevard Heights Elementary	Art Room Renovation and Equipment	65,000
Boulevard Heights Elementary	Music Room Renovation and Instruments	186,000
Boulevard Heights Elementary	Single Point of Entry	60,000
Boyd H Anderson High	Single Point of Entry	540,000
Bright Horizons Center	Single Point of Entry	90,000
Broadview Elementary	Music Room Renovation and Instruments	186,000
Castle Hill Elementary Annex	Single Point of Entry	90,000
Central Park Elementary	Music Room Renovation and Instruments	186,000
Challenger Elementary	Music Room Renovation and Instruments	186,000
Coconut Creek High	Single Point of Entry	540,000
Coral Park Elementary	Single Point of Entry	195,000
Coral Springs High	Fire Sprinklers	7,000
Coral Springs High	Single Point of Entry	540,000
Cross Creek School	Single Point of Entry	270,000
Crystal Lake Middle	Art Room Renovation and Equipment	85,000
Cypress Bay High	Single Point of Entry	270,000
Cypress Bay High	Track Resurfacing	300,000
Cypress Run Education Center	Single Point of Entry	90,000
Dandy, William Middle	Single Point of Entry	233,000
Dania Elementary	Art Room Renovation and Equipment	65,000
Dania Elementary	Music Room Renovation and Instruments	186,000
Dave Thomas Educational Center - West	Single Point of Entry	90,000
Davie Elementary	Fire Sprinklers	685,000
Deerfield Beach Elementary	Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)	369,000

**Additional Projects that are in the SMART Program that are not on the SMART Website**

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Deerfield Beach High	Fire Sprinklers	22,000
Deerfield Beach High	Single Point of Entry	540,000
Deerfield Beach Middle	Single Point of Entry	465,000
Deerfield Park Elementary	Single Point of Entry	195,000
Dillard High	Fire Sprinklers	375,000
Dillard High	Single Point of Entry	540,000
Drew Resource Center	Single Point of Entry	90,000
Driftwood Elementary	Fire Sprinklers	7,000
Driftwood Elementary	Single Point of Entry	60,000
Driftwood Middle	Art Room Renovation and Equipment	85,000
Driftwood Middle	Fire Sprinklers	18,000
Eagle Point Elementary	Art Room Renovation and Equipment	65,000
Eagle Point Elementary	Music Room Renovation and Instruments	186,000
Ely, Blanche High	Single Point of Entry	540,000
Embassy Creek Elementary	Art Room Renovation and Equipment	65,000
Embassy Creek Elementary	Music Room Renovation and Instruments	186,000
Endeavor Primary Learning Center	Single Point of Entry	195,000
Everglades High	Single Point of Entry	540,000
Flanagan, Charles W. High	Track Resurfacing	300,000
Forest Glen Middle	Single Point of Entry	233,000
Fox Trail Elementary	Art Room Renovation and Equipment	65,000
Fox Trail Elementary	Music Room Renovation and Instruments	186,000
Gator Run Elementary	Art Room Renovation and Equipment	65,000
Gator Run Elementary	Music Room Renovation and Instruments	186,000
Gulfstream Middle	Art Room Renovation and Equipment	85,000
Gulfstream Middle	Music Room Renovation and Instruments	621,000
Hallandale High	Track Resurfacing	300,000
Heron Heights Elementary	Music Room Renovation and Instruments	186,000
Hollywood Hills Elementary	Single Point of Entry	195,000
Hollywood Hills High	Track Resurfacing	300,000

**Additional Projects that are in the SMART Program that are not on the SMART Website**

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Hollywood Park Elementary	Fire Sprinklers	669,000
Horizon Elementary	Single Point of Entry	60,000
Indian Ridge Middle	Art Room Renovation and Equipment	85,000
Indian Ridge Middle	Music Room Renovation and Instruments	621,000
King, Jr., Martin Luther Elementary	Fire Sprinklers	762,000
Lake Forest Elementary	Single Point of Entry	195,000
Larkdale Elementary	Single Point of Entry	60,000
Lauderhill Middle	Single Point of Entry	270,000
Liberty Elementary	Music Room Renovation and Instruments	186,000
Lyons Creek Middle	Art Room Renovation and Equipment	85,000
Lyons Creek Middle	Music Room Renovation and Instruments	621,000
Manatee Bay Elementary	Art Room Renovation and Equipment	65,000
Manatee Bay Elementary	Music Room Renovation and Instruments	186,000
Margate Elementary	Music Room Renovation and Instruments	186,000
Margate Middle	Art Room Renovation and Equipment	85,000
McArthur High	Fire Sprinklers	1,133,000
McArthur High	Single Point of Entry	540,000
McNicol Middle	Fire Sprinklers	21,000
McNicol Middle	Music Room Renovation and Instruments	621,000
McNicol Middle	Single Point of Entry	233,000
Millennium Middle	Art Room Renovation and Equipment	85,000
Miramar High	Music Room Renovation and Instruments	1,013,000
Miramar High	Track Resurfacing	300,000
Monarch High	Track Resurfacing	300,000
North Andrews Gardens Elementary	Fire Sprinklers	18,000
North Andrews Gardens Elementary	Single Point of Entry	60,000
Northeast High	Single Point of Entry	540,000
Nova Blanche Forman Elementary	Single Point of Entry	195,000
Nova Dwight D. Eisenhower Elementary	Single Point of Entry	195,000
Nova High	Art Room Renovation and Equipment	110,000

**Additional Projects that are in the SMART Program that are not on the SMART Website**

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Nova High	Music Room Renovation and Instruments	1,013,000
Nova Middle	Art Room Renovation and Equipment	85,000
Nova Middle	Fire Sprinklers	903,000
Oakridge Elementary	Single Point of Entry	60,000
Olsen Middle	Fire Sprinklers	19,000
Palmview Elementary	Fire Sprinklers	540,000
Park Lakes Elementary	Art Room Renovation and Equipment	65,000
Park Lakes Elementary	Music Room Renovation and Instruments	186,000
Park Springs Elementary	Music Room Renovation and Instruments	186,000
Park Trails Elementary	Art Room Renovation and Equipment	65,000
Park Trails Elementary	Music Room Renovation and Instruments	186,000
Pasadena Lakes Elementary	Fire Sprinklers	742,000
Pines Lakes Elementary	Fire Sprinklers	662,000
Pioneer Middle	Track Resurfacing	70,000
Plantation High	Track Resurfacing	300,000
Pompano Beach High	Art Room Renovation and Equipment	110,000
Pompano Beach High	Track Resurfacing	300,000
Quiet Waters Elementary	Art Room Renovation and Equipment	65,000
Quiet Waters Elementary	Music Room Renovation and Instruments	186,000
Ramblewood Middle	Fire Sprinklers	1,207,000
Rickards, James Middle	Single Point of Entry	233,000
Royal Palm Elementary	Single Point of Entry	195,000
Sanders Park Elementary	Single Point of Entry	195,000
Seminole Middle	Track Resurfacing	70,000
South Broward High	Fire Sprinklers	48,000
Stranahan High	Track Resurfacing	300,000
Taravella, J.P. High	Single Point of Entry	540,000
Taravella, J.P. High	Track Resurfacing	300,000
Tequesta Trace Middle	Fire Sprinklers	15,000
Tradewinds Elementary	Music Room Renovation and Instruments	186,000

**Additional Projects that are in the SMART Program that are not on the SMART Website**

<u>Location</u>	<u>Project</u>	<u>Amount</u>
West Broward High	Track Resurfacing	300,000
Western High	Track Resurfacing	300,000
Winston Park Elementary	Art Room Renovation and Equipment	65,000
Winston Park Elementary	Music Room Renovation and Instruments	186,000
District Wide	Technology & Support Services Center (TSSC) Infrastructure to support upgrades for school network and computer expansion	11,000,000
<b>Total</b>		<b>\$ 43,513,000</b>



**Net Decrease for SMART Projects**

<u>Location</u>	<u>Amount</u>
Annabel C Perry Elementary School	18,000
Apollo Middle School	58,000
Atlantic Technical College	(220,000)
Atlantic West Elementary School	(10,000)
Attucks Middle School	565,778
Blanche Ely Senior High School	(40,114)
Boyd H Anderson Senior High School	1,979,340
Broadview Elementary School	(266,614)
Castle Annex	(1,000)
Chapel Trail Elementary School	1,000
Coconut Creek Elementary School	(197,000)
Coconut Creek Senior High School	99,000
Collins Elementary School	1,000
Coral Park Elementary School	626,000
Coral Springs Elementary School	(980,000)
Coral Springs Middle School	(1,273,000)
Country Hills Elementary School	1,000
Cross Creek School	1,000
Crystal Lake Middle School	(18,475)
Cypress Bay Senior High School	(1,000)
Cypress Elementary School	1,490,167
Dandy William Middle School	1,000
Dania Elementary School	1,000
Dave Thomas Education Center-West	713,000
Dave Thomas Education Center	(713,000)
Deerfield Beach Elementary School	(944,000)
Deerfield Beach Senior High School	955,000
Deerfield Park Elementary School	(1,000)
Dillard Elementary School	1,000
Dillard Senior High School	1,000

**Net Decrease for SMART Projects**

<u>Location</u>	<u>Amount</u>
Drew Elementary School	(1,000)
Driftwood Middle School	25,000
Eagle Point Elementary School	(1,000)
Everglades Elementary School	(540,000)
Everglades Senior High School	540,000
Fairway Elementary School	(30,000)
Flamingo Elementary School	(1,048,000)
Forest Glen Middle School	(684,000)
Forest Hills Elementary School	34,000
Fort Lauderdale Senior High School	1,000
Griffin Elementary School	(101,000)
Gulfstream Middle School	(67,000)
Hallandale Adult & Community Center	(221,300)
Hollywood Central Elementary School	(1,000)
Hollywood Hills Senior High School	624,000
Hollywood Park Elementary School	1,000
J P Taravella Senior High School	2,071,000
James S Hunt Elementary School	41,000
Lake Forest Elementary School	138,000
Lakeside Elementary School	(41,000)
Larkdale Elementary School	1,000
Lauderdale Lakes Middle School	155,000
Lauderdale Manors Early Learning And Resource Center	807
Lauderhill Middle School	407,000
Lauderhill-Paul Turner Elementary School	(78,000)
Lyons Creek Middle School	(313,000)
Maplewood Elementary School	(717,876)
Margate Elementary School	(247)
Margate Middle School	(57,000)

**Net Decrease for SMART Projects**

<u>Location</u>	<u>Amount</u>
Martin Luther King Elementary School	(51,000)
Mary M Bethune Elementary School	(170,000)
McArthur Senior High School	(201,000)
Miramar Senior High School	791,000
Monarch Senior High School	(1,000)
Morrow Elementary School	(137,352)
Nob Hill Elementary School	2,000
North Fork Elementary School	(379,383)
North Side Elementary School	(30,000)
Northeast Senior High School	368,000
Nova Blanche Forman Elementary School	(1,000)
Nova Middle School	1,000
Nova Senior High School	(4,544,050)
Oakridge Elementary School	40,000
Olsen Middle School	(81,000)
Palm Cove Elementary School	(1,000)
Palmview Elementary School	1,000
Panther Run Elementary School	1,000
Park Ridge Elementary School	(1,000)
Park Trails Elementary School	(40,000)
Parkway Middle School	(25,000)
Pasadena Lakes Elementary School	20,000
Pembroke Lakes Elementary School	168,000
Pembroke Pines Elementary School	(168,000)
Pines Lakes Elementary School	1,000
Pines Middle School	(1,000)
Pinewood Elementary School	(2,000)
Pioneer Middle School	(88,000)
Piper Senior High School	96,000
Plantation Senior High School	653,000

**Net Decrease for SMART Projects**

<u>Location</u>	<u>Amount</u>
Pompano Beach Elementary School	(300,000)
Pompano Beach Senior High School	652,000
Pompano Beach Middle School	1,404,000
Quiet Waters Elementary School	(1,000)
Ramblewood Elementary School	(1,000)
Ramblewood Middle School	1,000
Riverglades Elementary School	(154,000)
Riverland Elementary School	(1,000)
Riverside Elementary School	(16,000)
Sandpiper Elementary School	(39,000)
Sawgrass Springs Middle School	(1,257,000)
Sea Castle Elementary School	1,000
Seagull School	5,000
Seminole Middle School	(219,000)
Sheridan Hills Elementary School	(46,000)
Sheridan Park Elementary School	(221,000)
Sheridan Technical High School - Sunset	6,115,000
Sheridan Technical College	(6,256,000)
Silver Lakes Middle School	(644,000)
Silver Trail Middle School	1,747,000
South Broward Senior High School	(109,000)
South Plantation Senior High School	319,000
Stephen Foster Elementary School	70,000
Stoneman Douglas Senior High School	(505,195)
Stranahan Senior High School	496,000
Sunrise Middle School	(42,000)
Sunshine Elementary School	(109,000)
Tedder Elementary School	(1,316,000)
Tequesta Trace Middle School	(119,000)
The Quest Center	(38,000)

**Net Decrease for SMART Projects**

<u>Location</u>	<u>Amount</u>
Thurgood Marshall Elementary School	1,000
Tradewinds Elementary School	(77,000)
Village Elementary School	(13,000)
Walter C Young Middle School	21,000
Watkins Elementary School	(161,000)
Welleby Elementary School	(13,000)
West Hollywood Elementary School	(1,000)
Westchester Elementary School	(319,000)
Western Senior High School	(1,000)
Westglades Middle School	(132,000)
Westpine Middle School	(1,227,000)
Whiddon-Rogers Education Center	1,000
Whispering Pines Exceptional Education Center	22,000
William T McFatter Technical College	191,888
Wingate Oaks Center	40,000
	<b>\$ (4,045,626)</b>

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## MUSIC TIMELINE FOR CAPITAL EQUIPMENT SERVICE

Below are the groupings of schools according to year of projected service over the next five years. Middle and High schools have previously been assigned service dates based upon a needs assessment that compared minimum equipment standards to their actual inventory. Their service date is based upon critical shortfalls in equipment and/or number of years since a major capital upgrades.

Elementary schools will be best serviced by including their service in with the traditional feeder pattern they follow. Elementary schools have been grouped by innovation zone and should be serviced in the same year in which their innovation zone high schools are serviced. A needs assessment will be completed for each of these elementary schools to determine shortfalls in the year prior to their service. For those High Schools receiving funds for the 2014-2015 school year, the corresponding Elementary schools will be inserted appropriately into the five year plan based upon critical need after a needs assessment has been completed.

Middle Schools will appear in a separate chart. Middle schools are not necessarily being serviced at the same time as their feeder high school because some have been serviced with previous capital fund projects.

Date of Proposed Capital Improvement Service	High School and corresponding Elementary via Innovation Zone
2015-16	Ely
	Cypress
	Charles Drew
	Markham
	McNab
	Palmview
	Pompano Beach
	Sanders Park
2015-16	Dillard
	Broward Estates
	Dillard
	ML King
	Lauderdale Manors
	Thurgood Marshal
	Rock Island
	Sunland Park
	Westwood Heights
2015-16	Fort Lauderdale
	Bayview
	Bennett
	Harbordale
	North Side
	Walker
	Wilton Manors
	Virginia S Young

Date of Proposed Capital Improvement Service	High School and corresponding Elementary via Innovation Zone
2015-16	Monarch
2015-16	Pompano Beach
2016-17	Cooper City
	Cooper City
	Griffin
2016-17	Coconut Creek
	Atlantic West
	Coconut Creek
	Morrow
	North Lauderdale
	Pinewood
2016-17	Hollywood Hills
	Bethune
	Davie
	Driftwood
	Sheridan Hills
	Sheridan Park
	Stirling
2016-17	McArthur
	Hollywood Park
	Orange Brook
	Pembroke Pines
	West Hollywood
2017-18	Northeast
	Floranada
	Lloyd Estates
	N Andrews Gardens
	Oakland Park
2017-18	Piper
	Banyan
	Discovery
	Horizon
	Nob Hill
	Sandpiper
	Village
	Welleby
2017-18	Plantation HS
	Mirror Lake
	Peters
	Sawgrass
2017-18	South Plantation
	Meadowbrook
	Plantation
	Plantation Park
	Tropical
2017-18	Western
	Flamingo



Date of Proposed Capital Improvement Service	High School and corresponding Elementary via Innovation Zone
	Silver Ridge
2018-19	Boyd Anderson
	Castle Hill
	Endeavor Primary LC
	Larkdale
	Lauderhill PT
	Oriole
	Royal Palm
2018-19	Flanagan
	Lakeside
	Palm Cove
	Pasadena Lakes
	Pembroke Lakes
	Pines Lakes
	Silver Palms
2018-19	Hallandale HS
	Colbert
	Hallandale
	Lake Forest
	Watkins
2018-19	Taravella
	Challenger
	Maplewood
	Ramblewood
	Riverside
	Tamarac
2019-20	Coral Glades
	Coral Springs
	Parkside
	Westchester
2019-20	Everglades
	Coconut Palm
	Coral Cove
	Dolphin Bay
	Silver Lakes
	Silver Shores
	Sunset Lakes
2019-20	West Broward
	Chapel Trail
	Hawkes Bluff
	Panther Run
2019-20	Cypress Bay
	Country Isles
	Everglades
	Indian Trace

<b><i>Date of Proposed Capital Improvement Service</i></b>	<b><i>School Name</i></b>
<b><i>2015-16</i></b>	<b><i>Apollo</i></b>
<b><i>2015-16</i></b>	<b><i>Bair</i></b>
<b><i>2015-16</i></b>	<b><i>Coral Springs MS</i></b>
<b><i>2015-16</i></b>	<b><i>Driftwood MS</i></b>
<b><i>2015-16</i></b>	<b><i>Pioneer</i></b>
<b><i>2015-16</i></b>	<b><i>Seminole</i></b>
<b><i>2015-16</i></b>	<b><i>Sunrise</i></b>
<b><i>2015-16</i></b>	<b><i>Young, Walter C</i></b>
<b><i>2016-17</i></b>	<b><i>Dandy, Williaim</i></b>
<b><i>2016-17</i></b>	<b><i>Lauderdale Lakes</i></b>
<b><i>2016-17</i></b>	<b><i>New River</i></b>
<b><i>2016-17</i></b>	<b><i>Sawgrass Springs</i></b>
<b><i>2016-17</i></b>	<b><i>Tequesta Trace</i></b>
<b><i>2016-17</i></b>	<b><i>Westglades</i></b>
<b><i>2016-17</i></b>	<b><i>Westpine</i></b>
<b><i>2017-18</i></b>	<b><i>Falcon Cove</i></b>
<b><i>2017-18</i></b>	<b><i>Margate</i></b>
<b><i>2017-18</i></b>	<b><i>Pines</i></b>
<b><i>2016-17</i></b>	<b><i>Plantation</i></b>
<b><i>2017-18</i></b>	<b><i>Ramblewood MS</i></b>
<b><i>2017-18</i></b>	<b><i>Silver Trail</i></b>
<b><i>2018-19</i></b>	<b><i>Dillard 6-12</i></b>
<b><i>2018-19</i></b>	<b><i>Glades</i></b>
<b><i>2018-19</i></b>	<b><i>Lauderhill 6-12</i></b>
<b><i>2018-19</i></b>	<b><i>Millennium</i></b>
<b><i>2018-19</i></b>	<b><i>New Renaissance</i></b>
<b><i>2019-20</i></b>	<b><i>Attucks no program</i></b>
<b><i>2019-20</i></b>	<b><i>Beachside</i></b>
<b><i>2019-20</i></b>	<b><i>Perry no program</i></b>
<b><i>2019-20</i></b>	<b><i>Pompano Beach no progr</i></b>
<b><i>2019-20</i></b>	<b><i>Silver Lakes no program</i></b>