

**Cost Breakdown - The Junior Reserve Officer Training Corps Project
Location (Building No.9) at Boyd Anderson High School**

Responsible Party	Estimated Item Cost	Estimated Cost
PPO	Air conditioning equipment and installation for F905, F902, 903, 904 & 905	\$248,870
PPO	Remodeling, Electrical, Data and Communication	\$93,300
Procurement & Warehousing	Knockdown, transportation and installation of materials	\$13,380
Procurement & Warehousing	Relocation Move	\$54,600
Grand Total		\$410,150