

**Cost Breakdown - The Community School North and South Relocation Project
Location (Castle Annex)**

Responsible Party	Estimated Item Cost	Estimated Cost
PPO Department	Remodeling, Electrical, Data and Communication	\$54,765
	2% Project Contingency	\$2,738
	Subtotal	\$57,503
IT Department	Update wireless system	\$10,000
Procurement & Warehouse	Relocation Move	\$14,700
Grand Total		\$82,203

FF&E: Furniture Fixtures & Equipment

IT: Information and Technology