

EXECUTIVE SUMMARY

Funding From Sale of Edgewood Administration Complex (Reimbursement) for Relocation of Staff

The Edgewood Administration Complex is located at 1300 SW 32nd Court, Fort Lauderdale Florida, 33315. The Complex consists of 10 acres and was purchased in 1952 by the School Board for \$5,000.00. On August 4, 2015, the School Board declared the Complex as surplus. On October 7, 2015, the District's Negotiation Parameters Committee (NPC) consistent with the provisions of School Board Policy 7002-B established the minimum asking price for sale of the property as \$5,500,000.00. Sale of the property will be accomplished via a Request for Proposal (RFP) which may be released in the later part of October 2015.

Currently located at the Edgewood Administration Complex are Community School North & South, and the Junior Reserve Training Officer Corps (JROTC). At the April 28, 2015 School Board Workshop, the Facility Planning & Real Estate (FP&RE) Department gave a presentation on the "Status of Current and Potential School Board Owned Surplus Properties". School Board members concurred with staff's recommendation that the Complex should be sold. However, Board members directive were that before such sale, staff located at the Complex should be relocated to other School Board owned facilities.

Based on this directive, the FP&RE Department did a comprehensive analysis of viable facilities owned by the School Board and worked with staff from the Community School North & South, the JROTC, and the Whispering Pines Off Campus Adult Program to reach consensus on viable locations for the entities. As a result, the Whispering Pines Off Campus Adult Program was successfully relocated to the Rock Island Annex site before the beginning of the 2015/16 school year. Furthermore, the consensus was that the Community School North & South should be relocated to the Castle Annex facility located at 4747 NW 14th Street, Fort Lauderdale, 33313, and the JROTC should be relocated to Building No. 9, located at Boyd Anderson High School. Boyd Anderson High School has been very supportive of having JROTC at their site. The school and JROTC see the location as a positive collaboration for both the students and for the school.

Space identified at the Castle Annex facility for the Community School North & South would need minimal modifications; however, space identified at Building No. 9 for the JROTC needs extensive modifications. Reasons are, the space until recently was utilized for automobile repair instructions. Thus, the largest square footage in the space which is needed to house critical JROTC items such as cadet uniforms, lacks air conditioning. The cost breakdown (Exhibit No. 5) to retrofit Building No. 9 is attached as a component of this Board item, and depicts in detail the components of the retrofitting needed.

It is envisioned that the identified relocation sites for both the Community School North & South, and the JROTC will be their home for the foreseeable future.