



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Special Order Request

☐ Yes☒ No

Time

Open Agenda

☒ Yes☐ No

ITEM No.:

LL-2.

MEETING DATE

Nov 3 2015 10:15AM - Regular School Board Meeting

AGENDA ITEM

OPEN ITEMS

CATEGORY

LL. OFFICE OF PORTFOLIO SERVICES

DEPARTMENT

Facility Planning and Real Estate

TITLE:

Funding from Sale of Edgewood Administration Complex (Reimbursement) for Relocation of Staff

REQUESTED ACTION:

Approve an appropriation of \$492,353 for the relocation of staff from the Edgewood Administration Complex.

SUMMARY EXPLANATION AND BACKGROUND:

At the April 28, 2015 School Board Workshop, the Facility Planning & Real Estate Department gave a presentation on the "Status of Current and Potential School Board Owned Surplus Properties." As a component of the presentation, staff recommended that the TSSC Annex Building, which the School Board had surplused on February 4, 2014, should be retained and in its place, the Edgewood Administration Complex should be surplused and sold. Additionally, staff recommended that monies from such sale should be utilized to relocate staff currently located at the Complex, to pay for renovations at the determined destinations and at the TSSC Annex, and to pay to relocate staff from various District administrative locations such as within the Kathleen C. Wright Administrative Complex (KCW), from the KCW Complex to the Technology & Support Services Building, to the TSSC Annex Building, and any remaining balance utilized at schools.

See Supporting Docs for continuation of Summary Explanation and Background.

SCHOOL BOARD GOALS:

☐ Goal 1: High Quality Instruction ☒ Goal 2: Continuous Improvement ☐ Goal 3: Effective Communication

FINANCIAL IMPACT:

The financial impact to the School District is \$492,353 from the Capital Reserves. It is anticipated that monies realized from the sale of the Edgewood Administration Complex will offset this cost.

EXHIBITS: (List)

(1) Continuation of Summary Explanation and Background (2) Executive Summary (3) Timeline - The Community School North - South Relocation (4) Cost Breakdown - The Community School North - South Relocation (5) Timeline - JROTC Relocation Project (6) Cost Breakdown - JROTC Relocation Project

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Chris O. Akagbosu

Phone: 754-321-2162

Name:

Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Leslie M. Brown - Chief Portfolio Services Officer

Signature

Leslie M. Brown

Tuesday, October 27, 2015 10:32:47 AM

Approved In Open

Board Meeting On: _____

By: _____

School Board Chair