

Change Order #11

Fort Lauderdale High**Scope:** *Phased Replacement***Project Number:***P.000687 (f.k.a. 0951-27-01)***Project Budget Summary**

Original:	\$21,456,650
Current Approved:	\$23,161,041
Current Request:	\$ 60,897
Proposed New:	\$23,221,938

Change Order Summary

Current Request:	\$60,897
Schedule Change:	0 Days

Change Order Analysis

Consultant Error	.76%
Consultant Omission	6.75%
Owner Directed	3.24%
Discovered Condition	1.70%
Tax savings and DOP	20.66%

Construction Schedule Summary

Planned Start: November 15, 2011
 Actual Start: November 15, 2011
 Planned Completion: April 6, 2013
 Anticipated Completion: December 21, 2015

Project Overview:

This project consists of the phased replacement of numerous buildings on campus including the Administrative wing and the remodeling of Building 8 (Science wing).

Financial Overview:

ORIGINAL BASE CONTRACT:	\$15,998,000
PREVIOUSLY APPROVED CO'S:	\$ (1,373,862)
CURRENT CO REQUEST:	\$ 60,897/0 Days
PENDING CO'S:	\$ 72,858
FORECASTED COST TO COMPLETE:	\$ 14,757,893

Status of Work:

Construction of Buildings 20 and 21 is complete. Building 8 (the renovated Science wing) has achieved Occupancy. All demolition activities are complete. Construction of new courtyard, covered walkways, and parking lot is ongoing.

Key Issues:

This item is comprised of six change order items, three of them are unforeseen underground conditions that could not have been anticipated during the design of the project. The other three are as follows:

- a small electrical engineering error with regards to the placement of a visual fire alarm device,
- an Owner's request to excavate some chilled water pipe insulation in order for the School Board abatement contractor to access the insulation for removal and,
- a small architectural omission to provide a cabinet to hang a residential kitchen hood in the ESE lab.

Action Plan:

Design Oversight: Better design quality control would minimize consultant errors and omissions. Constructability reviews and additional collaborative reviews by the Building Department are now required.

1. Consideration for deficient underground infrastructure in older facilities needs to be forecasted and anticipated.