

Northeast Senior High School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Building Envelope	6,197,000					6,197,000	Re-Roofing
ADEFP Sub-Total	0	0	0	0	0	0	

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	540,000					540,000	Single Point of Entry
Safety & Security	83,000					83,000	Safety / Security Upgrade
<u>Safety & Security</u>	<u>1,421,000</u>					<u>1,421,000</u>	<u>Fire Sprinklers</u>
<u>Safety & Security</u>	<u>1,007,000</u>					<u>1,007,000</u>	<u>Fire Alarm</u>
Athletics	121,000					121,000	Weight Room Renovation
Renovation	74,000					74,000	Wireless Network Upgrade
Renovation	2,727,000					2,727,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	4,588,000					4,588,000	HVAC Improvements
Renovation	368,000					368,000	Electrical Improvements
Renovation	45,000					45,000	CAT 6 Data port Upgrade
<u>Renovation</u>	<u>3,769,000</u>					<u>3,769,000</u>	<u>Re-Roofing</u>
Renovation	284,000					284,000	ADA renovations related to educational adequacy
Technology	326,000					326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	419,000					419,000	Additional computers to close computer gap
SMART Sub-Total	15,872,000	0	0	0	0	15,872,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	15,872,000	0	0	0	0	15,872,000	