

## Stranahan Senior High School

### Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	350,000					350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
<del>Building Envelope</del>	<del>5,577,000</del>					<del>5,577,000</del>	<del>Roof and loggias replacement</del>
ADEFP Sub-Total	350,000	0	0	0	0	350,000	

### SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	540,000					540,000	Single Point of Entry
<a href="#">Safety &amp; Security</a>	<a href="#">662,000</a>					<a href="#">662,000</a>	<a href="#">Fire Sprinklers</a>
<a href="#">Safety &amp; Security</a>	<a href="#">1,174,000</a>					<a href="#">1,174,000</a>	<a href="#">Fire Alarm</a>
Athletics		300,000				300,000	Track Resurfacing
Athletics	121,000					121,000	Weight Room Renovation
Renovation			46,000			46,000	CAT 6 Data port Upgrade
<a href="#">Renovation</a>	<a href="#">4,346,000</a>					<a href="#">4,346,000</a>	<a href="#">Roof and loggias replacement</a>
Renovation			184,000			184,000	Wireless Network Upgrade
Renovation	1,238,000					1,238,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	653,000					653,000	Media Center improvements
Renovation	6,251,000					6,251,000	HVAC Improvements
Renovation	1,512,000					1,512,000	Electrical Improvements
Technology			305,000			305,000	Additional computers to close computer gap
Technology			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	16,597,000	300,000	543,000	0	0	17,440,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	16,947,000	300,000	543,000	0	0	17,790,000	