

Atlantic Technical College

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Canopy Replacement	29	405,000					405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
HVAC	84	6,051,469					6,051,469	IAQ Repairs - HVAC
Re-Roof	30	221,400					221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
ADEFP Sub-Total		626,400	0	0	0	0	626,400	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			1,482,000 *				1,482,000	Fire Sprinklers
Renovation		161,000					161,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			118,000 *				118,000	Media Center Improvements
Renovation			4,642,000 *				4,642,000	IAQ Repairs - HVAC
Renovation		18,000					18,000	CAT 6 Data port Upgrade
Renovation			2,710,000 *				2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		483,000					483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		662,000	9,052,000	0	0	0	9,714,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,288,400	9,052,000	0	0	0	10,340,400

*Project Scope Included

Coconut Creek Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	35	2,205,618 *					2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Safety / Ventilation	36	50,000					50,000	Provide ventilation for Communications Room F110H.
ADEFP Sub-Total		2,255,618	0	0	0	0	2,255,618	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		699,000 *					699,000	Fire Sprinklers
Safety & Security		294,000 *					294,000	Fire Alarm
Renovation				76,000			76,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		274,000 *					274,000	Media Center Improvements
Renovation				8,000			8,000	CAT 6 Data port Upgrade
Renovation		1,055,000 *					1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				158,000			158,000	Additional computers to close computer gap
SMART Sub-Total		2,422,000	0	259,000	0	0	2,681,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	4,677,618	0	259,000	0	0	4,936,618

*Project Scope Included

Cypress Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	-44	1,747,603					1,747,603	Replace existing classroom unit ventilators (approximately 42 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Renovations	-88	637,564					637,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		103,000 *					103,000	Safety / Security Upgrade
Safety & Security		634,000 *					634,000	Fire Sprinklers
Renovation			84,000				84,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		177,000 *					177,000	Media Center Improvements
Renovation		1,747,603 *					1,747,603	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Renovation			12,000				12,000	CAT 6 Data port Upgrade
Renovation		637,564 *					637,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			61,000				61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			247,000				247,000	Additional computers to close computer gap
SMART Sub-Total		3,399,167	404,000	0	0	0	3,803,167	

Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
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Lauderdale Lakes Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Building Envelope	83	5,678,942					5,678,942	Roof repair, stucco and waterproof; interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		2,311,000 *					2,311,000	Fire Sprinklers
Safety & Security		461,000 *					461,000	Fire Alarm
Renovation				42,000			42,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		363,000 *					363,000	Media Center Improvements
Renovation		3,125,000 *					3,125,000	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.
Renovation				3,000			3,000	CAT 6 Data port Upgrade
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				112,000			112,000	Additional computers to close computer gap
SMART Sub-Total		6,360,000	0	166,000	0	0	6,526,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	6,360,000	0	166,000	0	0	6,526,000

***Project Scope Included**

Addendum #1

List of Facility Project Revisions

This addendum is a result of the Facilities Department's ongoing review process for construction projects. The addendum provides updated information received on February 11th, after the major reports in the Amendment to the ADEFP were compiled and the summary tables had been reviewed and finalized. This addendum is attached to and made a part of the Amendment to the Adopted District Educational Facilities Plan.

School	Project	Scope	Amount	Revised Amount	Increase/ (Decrease)
Deerfield Beach Senior High School	Renovations	Roof Repairs and HVAC	9,431,000	8,752,000	(679,000)
Hollywood Hills Senior High School	Renovations	Roof Replacement	4,105,000	3,568,000	(537,000)
Lauderdale Lakes Middle School	Renovations	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.	3,125,000	3,346,000	221,000*
Lauderhill 6-12	Renovations	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	1,943,000	1,868,000	(75,000)
	Athletics	Weight Room Renovation	0	121,000	121,000*
Northeast Senior High School	Renovations	Re-Roofing.	3,769,000	3,408,000	(361,000)
Nova Senior High School	Music & Arts	Replacement of building 15	885,000	-	(885,000)
	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,644,000	3,544,000	900,000
	Renovations	Electrical Improvements	1,466,000	2,642,000	1,176,000
	Renovations	HVAC Improvements	6,631,000	8,493,000	1,862,000
	Renovations	Replacement of building 14	1,928,200	-	(1,928,200)
	Renovations	Replacement of building 16	2,103,750	-	(2,103,750)
	Safety & Security	Safety / Security Upgrade	250,000	570,000	320,000
	Renovations	Media Center Improvements	34,000	543,000	509,000*
Walter C Young Middle School	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,318,000	3,011,000	693,000
	Renovations	HVAC Improvements	5,508,000	5,805,000	297,000
	Safety & Security	Single Point of Entry	465,000	-	(465,000)
William T Mcfatter Technical College	Renovations	HVAC repairs to include buildings 1,2,4,5.	2,624,000	3,296,000	672,000
Wingate Oaks Center	Renovations	Replacement of HVAC equipment in buildings 1,2,4,5.	700,000	1,120,000	420,000
Wingate Oaks Center	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	-	902,000	902,000
			49,929,950	50,989,000	1,059,050

* Additional correction made by the Facilities Department after the April 14, 2015, School Board Workshop.