

Broadview Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovations	-88	56,329					56,329	Electrical Improvements
Renovations	-88	1,276,687					1,276,687	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Safety & Security	-88	718,479					718,479	Fire Sprinklers
Safety & Security	-88	252,578					252,578	Fire Alarm
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		718,479 *					<u>718,479</u>	Fire Sprinklers
Safety & Security		252,578 *					<u>252,578</u>	Fire Alarm
Music & Art		186,000 *					186,000	Music Room Renovation and Instruments
Music & Art		169,000 *					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			96,000				96,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		186,000 *					186,000	Media Center Improvements
Renovation		264,000 *					264,000	HVAC Improvements
Renovation		56,329 *					<u>56,329</u>	Electrical Improvements
Renovation			15,000				15,000	CAT 6 Data port Upgrade
Renovation		1,009,000 **					<u>1,009,000</u>	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			222,000				222,000	Additional computers to close computer gap
SMART Sub-Total		2,941,386	446,000	0	0	0	3,387,386	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,941,386	446,000	0	0	0	3,387,386

*Project Scope Included

Page 27

**Actual amount is \$63,228 (\$1,009,000 - \$945,772 (CSMP project P.001642))

Maplewood Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	955,505 *					955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
Renovations	-88	1,030,429					1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Safety & Security	-88	293,695					293,695	Fire Alarm
ADEFP Sub-Total		955,505	0	0	0	0	955,505	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		293,695 *					293,695	Fire Alarm
Renovation		85,000					85,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					258,000		258,000	Media Center Improvements
Renovation						104,000	104,000	HVAC Improvements
Renovation		14,000					14,000	CAT 6 Data port Upgrade
Renovation		1,030,429 *					1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		84,000					84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		148,000					148,000	Additional computers to close computer gap
SMART Sub-Total		1,755,124	0	0	258,000	104,000	2,117,124	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,710,629	0	0	258,000	104,000	3,072,629

*Project Scope Included

Margate Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovations	88	2,238,753					2,238,753	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		195,000 *					195,000	Single Point of Entry
Safety & Security		531,000 *					531,000	Fire Sprinklers
Music & Art			186,000 *				186,000	Music Room Renovation and Instruments
Music & Art		169,000 *					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			111,000				111,000	Wireless Network Upgrade
Renovation		683,000 *					683,000	Replacement of building 1
Renovation		666,000 *					666,000	HVAC Improvements
Renovation			14,000				14,000	CAT 6 Data port Upgrade
Renovation		2,238,753 *					2,238,753	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000					100,000	School Choice Enhancement
Technology			34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			228,000				228,000	Additional computers to close computer gap
SMART Sub-Total		4,582,753	573,000	0	0	0	5,155,753	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	4,582,753	573,000	0	0	0	5,155,753

*Project Scope Included

Stoneman Douglas Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Life-Safety	-82	-907,805					-907,805	Install Fire Alarm
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		907,805 *					907,805	Install Fire Alarm
Music & Art						110,000	110,000	Art Room Renovation and Equipment
Music & Art						1,013,000	1,013,000	Music Room Renovation and Instruments
Athletics						121,000	121,000	Weight Room Renovation
Renovation						2,773,000	2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation						100,000	100,000	School Choice Enhancement
Renovation						5,604,000	5,604,000	HVAC Improvements
Renovation		38,000					38,000	CAT 6 Data port Upgrade
Technology		441,000					441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		830,000					830,000	Additional computers to close computer gap
SMART Sub-Total		2,216,805	0	0	0	9,721,000	11,937,805	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,216,805	0	0	0	9,721,000	11,937,805

*Project Scope Included