

Ely, Blanche Senior High School

Adopted District Educational Facilities Plan								
Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	1,152,260 *					1,152,260	Gymnasium Accessibility
ADA	85	239,290 *					239,290	ADA Stage Lift
Building Envelope	83	50,000					50,000	Re-Roof building #4
Building Envelope	83	2,791,886					2,791,886	IAQ & Fascia Replacement
Demolition	31	607,500					607,500	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
Replace Existing Scoreboard	32	115,000					115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
Various Categories	87	700,000 *					700,000	Outdoor Dining Renovation
ADEFP Sub-Total		2,814,050	0	0	0	0	2,814,050	

SMART Program								
Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		152,000 *					152,000	Fire Sprinklers
Safety & Security		540,000 *					540,000	Single Point of Entry
Athletics		121,000 *					121,000	Weight Room Renovation
Renovation		6,202,000 *					6,202,000	HVAC Improvements
Renovation			53,000				53,000	CAT 6 Data port Upgrade
Renovation		<u>1,089,000</u> *					<u>1,089,000</u>	<u>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</u>
Renovation			88,000				88,000	Wireless Network Upgrade
Renovation		1,140,000 *					1,140,000	STEM Lab improvements
Renovation		100,000					100,000	School Choice Enhancement
Renovation		668,000 *					668,000	Media Center improvements
Renovation		<u>2,791,886</u> *					<u>2,791,886</u>	<u>IAQ & Fascia Replacement</u>
Technology			435,000				435,000	Additional computers to close computer gap
Technology			11,000				11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade

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SMART Sub-Total	12,803,886	587,000	0	0	0	13,390,886
	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	15,617,936	587,000	0	0	0	16,204,936