

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2014-15 Capital Funds Budget Amendment
As of June 30, 2015

APPROPRIATIONS		PREVIOUS BUDGET	INCREASE/ (DECREASE)	REVISED BUDGET
CAPITAL OUTLAY				
610	Library Books	\$0	0	\$0
620	Audio Visual Materials	0	66,916	66,916
630	Buildings & Fixed Equipment	66,050,718	(17,273,906)	48,776,812
640	Furniture, Fixtures & Equip	50,785,621	15,141,242	65,926,863
650	Motor Vehicles	18,317,569	(399,129)	17,918,440
660	Land	0	0	0
670	Improvement other than Bldgs	5,398,809	439,691	5,838,500
680	Remodeling	289,834,319	33,347,188	323,181,507
690	Software	0	65,882	65,882
710	Other Fees	0	6,241	6,241
OTHER FINANCING USES				
910	To General Fund	72,025,000	(7,834,593)	64,190,407
920	To Debt Service	171,907,462	(7,245,605)	164,661,857
TOTAL APPROPRIATIONS		\$674,319,498	\$16,313,927	\$690,633,425